

2015 BOND

FACILITIES BOND

CLASSROOM ADDITIONS:

- Emerson Elementary: The building structure is closed in. The millwork painting and finishes are under way. The project is on schedule with completion date of July 2018. We have been working with staff to ensure all of the curriculum is ordered and delivered in June.
- Key Classroom Addition: The building is nearing complete with all interior finishes underway. The project is on schedule to be completed in July 2018.
- McClure Classroom Addition: The roof structure has been poured. Roofing will begin this week. The project will be complete by October 1, 2018. All trailers will remain in place until the new addition is finished. All trailers will be removed at that time.
- McKinley Classroom Addition: The building structure has been closed in. All exterior brick is nearing completion. The contractor is working on all interior finishes. The project is on schedule and should be completed by June 15, 2018.
- Celia Clinton/Educare 4: Working on the design of the site plan to relieve the traffic issues at Celia Clinton and the new Educare facility. The project is set to begin construction on June 2018 and be completed by July, 2019.
- MacArthur and Grissom Classroom Addition: Working on final designs and building permit submissions. Contracts will bid in June and start construction September 1, 2018 with completion in July, 2019.

RENOVATIONS and HVAC

- Owen Elementary HVAC: Contractor has already started work in a limited area of the building. The gym has been completed and they are currently working on two classrooms. The contractor will begin full-time on June 4, 2018.
- Kendall-Whittier (phase 1) HVAC: The west and center wings will be replaced this summer. Contractor has been awarded and project is set to begin on June 4, 2018.
- Disney, McKinley & Anderson Interior Renovations: The contractor will begin working in limited spaces on May 15, 2018 with full work to begin when school ends.
- McLain Interior Improvements: Contracts have been awarded and they are set to begin work on May 7, 2018 on the auxiliary gym.
- Bell Elementary Interior Improvements: Contracts were approved on May 7, 2018. We are working with the contractor and principal to develop a summer work schedule.

PHYSICAL EDUCATION

- McLain High School Fieldhouse: The floor slab has been poured and the steel is currently being erected. The auxiliary gym has been added to the scope of the project. This project is scheduled to be complete in February, 2019
- Rogers High School Football Stadium: Design is underway. The project is set to begin in November 2018 and be completed by August 2019.
- East Central Field House: Design is underway. The project is set to begin construction in March 2018.

ACCESSIBILITY IMPROVEMENTS

- Rogers and Webster Annexes: The Webster Annex has been completed. The Rogers Annex elevator is complete. The elevator in the main building will be completed by August 1, 2018.

ROOFING

- Central High School roof is complete.

WINDOW REPLACEMENTS:

- Salk: The window replacement is complete.

LIBRARY BOND

LIBRARY CONSTRUCTION

- Whitman New Library: The building is enclosed and the finishes are underway. We are scheduled for completion in July 2018.
- Lanier and Robertson library additions are in design phase with bidding set for July and construction to begin in September, 2018.

CLASSROOM BOND

CLASSROOM COMPUTERS

- Schools continue to submit technology spending requests.
- Dell deployment - 179 computers deployed, 33 computers in process and 90 computers pending approval since August 1st.
- Chromebooks - 2,796 deployed since August 1st.

SECURITY AND ENERGY MANAGEMENT

- Camera replacements are in progress at 30 school sites with 12 completed to date.
- Fire panel replacements are in progress at 9 school sites with 3 completed to date.
- Intrusion security replacements are in progress at 8 school sites.
- 2N Security Access Entrance completed at 6 school sites to date.
- Record Management System (RMS) replacement is in progress.
- Renewal of Tulsa Police Department memorandum of understanding (MOU) is in progress.

21ST CENTURY TECHNOLOGY

- Touch and Non-Touch Interactive Displays
 - 134 interactive displays deployed since August 1st with 122 touch and 12 non-touch displays.
 - 3 entire school replacements at Robertson Elementary, Hawthorne Elementary and East Central High School since August 1st.
- Audio Enhancements
 - 4 audio enhancement systems deployed since August 1st.

TECHNOLOGY INFRASTRUCTURE AND NETWORK UPGRADES

- Core Network Switch Replacement for primary and secondary data centers – in progress with the expectation of completion 03/31/2018.
- Edge Switch Project - Replacement of more than 1,000 aged network switches across the district providing additional capacity for student computing. Currently, 85 % complete. Projected implementation completion by 04/01/2018.

Transportation Bond

- Twenty-two (22) CNG buses ordered for delivery before next schoolyear.
- Finalizing repairs for the garage oil service area.
- RFP released for vendor bids for new GPS system in buses.