

ROCORI SCHOOL DISTRICT MONTHLY REPORT OF ENROLLMENT 2017-2018

GRADE	PUPIL WEIGHTING	BUDGET ESTIMATE	DIFFERENT FROM ESTIMATE	Aug 18 Expect	1-Sep	1-Oct	1-Nov	1-Dec	3-Jan	1-Feb	1-Mar	1-Apr	1-May	1-Jun	MONTHLY CHANGE	Average
K	1	116	-1	114	115	115	115	116	116	115	115	112	113	113	0	115
1	1	107	-6	107	101	101	101	102	103	103	103	103	103	103	0	102
2	1	110	-1	109	109	109	109	106	106	106	106	107	109	109	0	108
3	1	134	-3	130	131	130	130	131	131	131	131	130	131	131	0	131
4	1	142	0	141	142	142	141	142	143	143	142	141	141	141	0	142
5	1	131	10	140	141	140	140	140	140	139	139	138	139	138	-1	139
TOTAL ELEMENTARY		740	-1	741	739	737	736	737	739	737	736	731	736	735	-1	736
6	1	170	1	175	171	169	168	168	169	169	169	169	169	169	0	169
7	1.2	184	8	189	192	189	187	187	187	188	187	187	187	187	0	188
8	1.2	166	6	174	172	173	173	173	173	172	172	172	172	172	0	172
TOTAL MIDDLE		520	15	538	535	531	528	528	529	529	528	528	528	528	0	529
9	1.2	187	16	205	203	203	201	203	203	203	202	202	204	203	-1	203
10	1.2	198	1	198	199	198	199	197	197	192	189	194	193	193	0	195
11	1.2	198	13	208	211	210	210	210	209	210	210	210	210	210	0	210
12	1.2	193	8	196	201	199	199	200	199	197	198	196	195	195	0	198
TOTAL SENIOR HIGH		776	38	807	814	810	809	810	808	802	799	802	802	801	-1	806
TOTAL SECONDARY		1296	53	1345	1349	1341	1337	1338	1337	1331	1327	1330	1330	1329	-1	1335
GRAND TOTAL ENROLL		2036	52	2086	2088	2078	2073	2075	2076	2068	2063	2061	2066	2064	-2	2071
TOTAL PUPIL UNITS		2261.2	62.40	2320.00	2323.60	2312.40	2306.80	2309.00	2309.60	2300.40	2294.60	2293.20	2298.20	2296.00	62.40	2304.38

PROJECTIONS
LEVEL/SAME
BELOW/DOWN
ABOVE/UP

MONTH
LEVEL/SAME
BELOW/DOWN
ABOVE/UP