

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The _____ will hold a public meeting at _____ in _____

_____. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$ _____ / \$100 (Proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$ _____ / \$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	_____ % increase	or	_____ % (decrease)
Debt service	_____ % increase	or	_____ % (decrease)
Total expenditures	_____ % increase	or	_____ % (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ _____	\$ _____
Total appraised value* of new property**	\$ _____	\$ _____
Total taxable value*** of all property	\$ _____	\$ _____
Total taxable value*** of new property**	\$ _____	\$ _____

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).

** "New property" is defined by Tax Code Section 26.012(17).

*** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ _____

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$	\$ *	\$	\$	\$
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$	\$ *	\$	\$	\$
Proposed Rate	\$	\$ *	\$	\$	\$

* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$	\$
Average Taxable Value of Residences	\$	\$
Last Year's Rate Versus Proposed Rate per \$100 Value	\$	\$
Taxes Due on Average Residence	\$	\$
Increase (Decrease) in Taxes		\$

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Rollback Rate: The highest tax rate the district can adopt before requiring voter approval at an election is _____ . This election will be automatically held if the district adopts a rate in excess of the rollback rate of _____ .

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$
Interest & Sinking Fund Balance(s)	\$



EANES INDEPENDENT SCHOOL DISTRICT

ORDINANCE TO SET TAX RATE
FOR 2016 TAX YEAR

September 20, 2016

On this date, we the Board of Trustees of the Eanes Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2016 at a total tax rate of \$1.21250, to be assessed and collected by the duly specified assessor and collector as follows:

\$ 1.04000 for the purpose of maintenance and operations, and
\$ 0.17250 for the purpose of payment of principal and interest on debt service.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEARS TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.15% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$2.

IN CERTIFICATION THEREOF:

Signed: Colleen Jones
Dr. Colleen Jones, President
Eanes ISD Board of Trustees

Attest: Christie Bybee
Christie Bybee, Secretary
Eanes ISD Board of Trustees

RECORD VOTE	
<input checked="" type="checkbox"/> Yes ___ No	Dr. Colleen Jones
<input checked="" type="checkbox"/> Yes ___ No	Jennifer Salas
<input checked="" type="checkbox"/> Yes ___ No	Christie Bybee
<input checked="" type="checkbox"/> Yes ___ No	Ellen Balthazer
<input checked="" type="checkbox"/> Yes ___ No	Rob Hargett
<input checked="" type="checkbox"/> Yes ___ No	Julia Webber
<input checked="" type="checkbox"/> Yes ___ No	<u>Kal Kallison</u>



TRAVIS COUNTY TAX OFFICE
 BRUCE ELFANT
 TAX ASSESSOR AND COLLECTOR

Travis County Tax Office
TNT@traviscountytx.gov
 P 512 854 9473
 F 512 854 5488
 PO Box 1748
 Austin, TX 78767

5501 AIRPORT BOULEVARD
 AUSTIN, TX 78751
 (512) 854-9473

2016 TAX RATE SUBMISSION

The deadline to adopt a tax rate is September 30. The deadline to submit the adopted tax rate to the Tax Office is October 1.

Texas Property Tax Code Section 26.16 Posting of Tax Rate on County's Internet Website

(a) The county assessor-collector for each county that maintains an Internet website shall post on the website of the county the following information for the most recent five tax years beginning with the 2016 tax year for each taxing unit all or part of the territory of which is located in the county:

- (1) the adopted tax rate;
- (2) the maintenance and operations rate;
- (3) the debt rate;
- (4) the effective tax rate;
- (5) the effective maintenance and operations rate; and
- (6) the rollback tax rate.

(b) Each taxing unit all or part of the territory of which is located in the county shall provide the information described by Subsection (a) pertaining to the taxing unit to the county assessor-collector annually following the adoption of a tax rate by the taxing unit for the current tax year. The chief appraiser of the appraisal district established in the county may assist the county assessor-collector in identifying the taxing units required to provide information to the assessor-collector.

As prescribed by Texas Property Tax Code Section 26.16, please provide your tax rate information by completing and returning this form. The form is formatted as a PDF form. You may complete the form electronically by clicking Submit or emailing it as an attachment; or you may print it, complete it manually, and mail or fax it. We must have your completed form in our office not later than October 1. **Please input rates per \$100 of property value.**

Select or type the name of your jurisdiction:

Taxing Unit

2016 Adopted Total Tax Rate	<input type="text" value="1.2125"/>	/ \$100
2016 Adopted Maintenance and Operations Rate	<input type="text" value="1.0400"/>	/ \$100
2016 Adopted Debt Rate	<input type="text" value="0.1725"/>	/ \$100
2016 Effective Tax Rate	<input type="text" value="1.1228"/>	/ \$100
2016 Effective Maintenance and Operations Rate	<input type="text" value="1.0384"/>	/ \$100
2016 Rollback Tax Rate	<input type="text" value="1.2289"/>	/ \$100

We must have a copy of your signed order, ordinance or resolution that sets your tax rate(s) in our office not later than October 1. You may email your signed tax rate document(s) along with this form, in a separate email, or you may mail or fax it. Please indicate your method of delivery if you are not submitting this form and your signed tax rate document(s) together in one correspondence.

Form completed by (your name)

Date