



Cottage Lake Elementary

Home of the Sailors!

2016-17 School Performance Report '17

15940 Avondale RD NE • Woodinville, WA 98077 • 425.408.4200 • www.nsd.org/cottagelake

Principal: Jennifer Welch

Mascot: Sailors

Colors: Navy and Light Blue

Welcome to Cottage Lake Elementary School! Cottage Lake is a diverse and inclusive school community, serving over 320 students within several different programs: K-5 general education, Preschool and specific Special Education programs. Every classroom is filled with the sounds of high-quality teaching and learning. Cottage Lake staff firmly believe in the power of collaboration in order to positively impact student achievement.

Our students are ready and willing to help and support each other – in the classroom and on the playground. Our children are consistently recognized and celebrated for the virtues they demonstrate within and beyond their classroom community. We at Cottage Lake recognize the importance of both academic and social/emotional support and growth.

I am confident that this will be another exceptional year of learning and growing as we work to meet the needs of ALL students here at Cottage Lake Elementary School.

Jennifer Welch, Principal

Mission Statement:

At Cottage Lake, it is our mission to ensure that all of our students:

- Demonstrate high achievement
- Show respect and compassion for themselves and others
- Are prepared socially and academically for life

2016-17 School Facts

Based on the October 2016 enrollment report, there were 365 students enrolled at Cottage Lake with an ethnic composition of:

- American Indian/Alaskan Native 0.0%
- Asian/Pacific Islander 5.0%
- Black/African American 1.4%
- Caucasian 73.2%
- Hispanic 13.2%
- Two or More Races 7.4%

Student Demographics

- Students who qualify for free/reduced meals 12.7%
- Students who qualify for Special Education 21.7%
- Transitional Bilingual 5.1%
- Migrant 0.0%
- Section 504 0.0%
- Unexcused Absence Rate 0.4%

Cottage Lake has 26 classroom teachers

- Avg. years teacher experience 8.6
- Teachers with at least a Master's 73.1%
- Teachers who are highly qualified 100%



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Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3-8, SBA ELA in grade 10 and SBA Math in grade 11; Measurements of Student Progress (MSP) in Science for grades 5 and 8; End-of-Course (EOC) in math for grades 9 and 10; and EOC in Biology in grade 10 to students annually in compliance with state and federal laws.

Community Involvement

We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.

| | ELA | Math | Science | ELA | Math | Science |
|----------------|-------------|-------------|-------------|-------------|-------------|----------|
| | 15-16 | 15-16 | 15-16 | 16-17 | 16-17 | 16-17 |
| Grade 3 | 78.7 | 80.8 | * | S | S | * |
| NSD | 73.4 | 75.6 | * | 69.6 | 74.5 | * |
| State | 54.3 | 58.9 | * | 52.6 | 57.8 | * |
| Grade 4 | 62.2 | 67.9 | * | S | S | * |
| NSD | 76.1 | 75.3 | * | 73.5 | 72.8 | * |
| State | 57 | 55.4 | * | 55.2 | 54.3 | * |
| Grade 5 | 62.7 | 67.7 | 76.2 | S | S | S |
| NSD | 77.3 | 69.9 | 81.8 | 77.1 | 70.5 | 79.7 |
| State | 60.1 | 49.2 | 65.3 | 58.6 | 48.6 | 63.4 |
| Grade 6 | 71.7 | S | * | 75.4 | 64.9 | * |
| NSD | 79.1 | 73.6 | * | 75.6 | 70.3 | * |
| State | 56.5 | 48 | * | 55.5 | 48.2 | * |

S= Suppressed data by OSPI. Aggregate data must sometimes be withheld from public display when it could potentially be used to identify or derive information about individual students.

School Improvement Plan

At Cottage Lake, we are committed to increasing and deepening student understanding and achievement. We utilize research-based instructional strategies and usage of quality teaching materials. Cottage Lake’s School Improvement Plan is closely aligned with Northshore School Board’s adopted goals.

As the work of our building builds from one year to another, our School Improvement Goals included:

- Increase the percentage of students meeting grade level standards in reading accuracy and comprehension
- Increase the percentage of students meeting standard in math by the end of 5th grade



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School Improvement Plan cont.

In order to meet these goals, the staff at Cottage Lake participated in the following:

- Provided opportunities for professional development around reading progressions
- Increased knowledge about differentiation in reading and math
- Collaborated with colleagues within grade levels
- Administered reading and math assessments throughout the year to track progress and identify learning needs.
- Implemented small groups to meet student's needs

Throughout the process of collecting data, setting and prioritizing goals and selecting effective practices, staff members worked to enable all students to achieve at high levels in all academic areas. Continuous evaluation of the current School Improvement Plan provided a means to assess strengths as well as areas of need and to help guide our future decisions.

Facility Information

Cottage Lake Elementary School was built in 1958 on 10 acres. It is a beautiful school community, situated just off Avondale Road, and is surrounded by mature grounds that give a feel of a quiet, park-like setting.

Phase One of the building and site modernization was completed in 1999 and included a new gymnasium, administration building, four new classrooms and a multi-purpose room that serves as a cafeteria. Phase Two, completed in 2005, included 16 classrooms, a library and computer lab. Cottage Lake embraced the sustainable design features of natural ventilation, natural lighting and a low impact design for storm water infiltration called rain gardens.



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About Northshore:

Northshore is the 10th largest school district in Washington with more than 20,000 students in 20 elementary schools, six junior high schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

Annual School Performance Report:

This report is published by the Northshore School District Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

Northshore School District 2016-17 Fiscal Information

Revenues 2016-17

| | | |
|--------------------------------------|----------------------|-------|
| State | 157,866,564 | 67.9% |
| Federal | 10,619,839 | 4.6% |
| Taxes | 49,139,354 | 21.1% |
| Other | 14,927,642 | 6.4% |
| Total revenues for 2016-17 ' | \$232,553,398 | |

Expenditures 2016-17

| | | |
|--|----------------------|--------|
| Teaching & Teaching Support | 164,290,844 | 73.22% |
| School & Central Office Administration | 24,269,502 | 10.82% |
| Custodial/Maintenance/Grounds/Operations | 12,900,085 | 5.75% |
| Nutrition Services | 5,965,945 | 2.66% |
| Transportation | 7,949,054 | 3.54% |
| Utilities | 4,463,107 | 1.99% |
| All Other Support Services | 4,555,285 | 2.03% |
| Total expenditures for 2016-17 ' | \$224,393,821 | |

Average per pupil/per day expenditure for 2016-17 \$61.45

2017-22 Strategic Plan Goals

1. ' Success in the Early Years
2. ' Responsible, Resilient, Empathetic Learners
3. ' Growth for Every Student, Elimination of Outcome and Opportunity Gaps
4. ' Innovative, Creative, Critical Thinkers
5. ' Ready for Lifelong Success after Graduation

Board of Directors: Sandy Hayes, president; David Cogan, vice president; Amy Cast; Jacqueline McGourty and Bob Swain

Superintendent: Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.



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