



# Northshore Networks

Responsibility • Reliability • Respect

## 2016-17 School Performance Report ' 1

3330 Monte Villa Parkway • Bothell, WA 98021 • 425.408.4175 • www.nsd.org/networks

**Principal:** Donna Tyo

Northshore Networks offers an academic program designed to meet the needs of students in a customized, personalized and independent study setting. Our program serves students in grades 1-12.

Students and parents meet weekly for one hour with a highly qualified teacher. Students in grades 7-12 are also required to attend an additional 2-4 hours of classroom instruction in core subject areas, and we provide a Study Lab M-F where students can receive additional academic assistance.

Northshore Networks functions for optimal student benefit, when there is high parent involvement in their student's education. It is vital that home support, structure and organization are top priorities. When parents are involved in their student's education it sends a clear message that education is valued and is a priority.

Our experienced and highly qualified staff is committed to meeting the needs of students for whom the traditional learning environment is not a match. We are proud of the success rate of our students who meet all state and district graduation requirements and earn their high school diploma.

Donna Tyo, Principal of Alternative Programs

**Mission Statement:** *To collaborate with parents and students to design and implement a customized and relevant education that ensures our students meet state, district and personal goals.*

### 2016-17 School Facts

Based on the October 2016 enrollment report, there were **150** students enrolled at Northshore Networks with an ethnic composition of:

- American Indian/Alaskan Native 1.3%
- Asian/Pacific Islander 4.0%
- Black/African American 1.3%
- Caucasian 78.7%
- Hispanic 7.3%
- Two or More Races 7.3%

### Student Demographics

- Students who qualify for free/reduced meals 6.3%
- Students who qualify for Special Education 10.9%
- Migrant 0.0%
- Section 504 0.0%
- Graduation Rate/on time 66%
- Graduation Rate/extended 86.7%

### Networks has 9 classroom teachers

- Avg. years of teacher experience 17.6
- Teachers with at least a Master's 66.7%
- Teachers who are highly qualified 100%



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## Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3-8, SBA ELA in grade 10 and SBA Math in grade 11; Measurements of Student Progress (MSP) in Science for grades 5 and 8; End-of-Course (EOC) in math for grades 9 and 10; and EOC in Biology in grade 10 to students annually in compliance with state and federal laws.

## Community Involvement

We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSA's support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.

|                | ELA       | Math        | Sci         | ELA      | Math      | Sci       |
|----------------|-----------|-------------|-------------|----------|-----------|-----------|
|                | 15-16     | 15-16       | 15-16       | 16-17    | 16-17     | 16-17     |
| <b>Grade 3</b> | <b>S</b>  | <b>S</b>    | <b>•</b>    | <b>S</b> | <b>S</b>  | <b>•</b>  |
| NSD            | 73.4      | 75.6        | •           | 69.6     | 74.5      | •         |
| State          | 54.3      | 58.9        | •           | 52.6     | 57.8      | •         |
| <b>Grade 4</b> | <b>S</b>  | <b>S</b>    | <b>•</b>    | <b>S</b> | <b>S</b>  | <b>•</b>  |
| NSD            | 76.1      | 75.3        | •           | 73.5     | 72.8      | •         |
| State          | 57        | 55.4        | •           | 55.2     | 54.3      | •         |
| <b>Grade 5</b> | <b>S</b>  | <b>S</b>    | <b>S</b>    | <b>S</b> | <b>S</b>  | <b>S</b>  |
| NSD            | 77.3      | 69.9        | 81.8        | 77.1     | 70.5      | 79.7      |
| State          | 60.1      | 49.2        | 65.3        | 58.6     | 48.6      | 63.4      |
| <b>Grade 6</b> | <b>S</b>  | <b>S</b>    | <b>•</b>    | <b>S</b> | <b>S</b>  | <b>•</b>  |
| NSD            | 79.1      | 73.6        | •           | 75.6     | 70.3      | •         |
| State          | 56.5      | 48          | •           | 55.5     | 48.2      | •         |
| <b>Grade 7</b> | <b>S</b>  | <b>S</b>    | <b>•</b>    | <b>S</b> | <b>S</b>  | <b>*</b>  |
| NSD            | 76.8      | 72.8        | •           | 79.7     | 72.9      | *         |
| State          | 58.5      | 49.8        | •           | 60.1     | 49.9      | *         |
| <b>Grade 8</b> | <b>S</b>  | <b>S</b>    | <b>S</b>    | <b>S</b> | <b>S</b>  | <b>•</b>  |
| NSD            | 72.7      | 70.3        | 80.2        | 73.8     | 68.4      | 78.8      |
| State          | 59.7      | 47.8        | 67.5        | 58.5     | 47.6      | 65.9      |
| <b>Grade10</b> | <b>•</b>  | <b>•</b>    | <b>66.6</b> | <b>•</b> | <b>•</b>  | <b>75</b> |
| NSD            | •         | •           | 87.5        | •        | •         | 88.5      |
| State          | •         | •           | 72.5        | •        | •         | 71.6      |
| <b>Grade11</b> | <b>75</b> | <b>33.9</b> | <b>•</b>    | <b>S</b> | <b>26</b> | <b>•</b>  |
| NSD            | 83.2      | 53.5        | •           | 87.6     | 68.4      | •         |
| State          | 75.5      | 21.8        | •           | 73.6     | 25.9      | •         |

S= Suppressed data by OSPI. Aggregate data must sometimes be withheld from public display when it could potentially be used to identify or derive information about individual students.

Grade 10 Science (EOC Biology) reflects End of Course Overall Score.



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## School Improvement Plan

Northshore Networks staff was involved in the continuous program improvement process aligning individualized learning and small group learning with district adopted curriculum, standards, assessments and changing graduation requirements. This purposeful work assured quality program options for the ultimate goal of high school graduation for our students.

1. ! We focused on School Board Measure 1.7, which is “Increase the percentage of students on track to graduate.”
2. ! We aligned our Student Learning Plans to meet the ever-changing state ALE requirements and state requirements through use of technology, attendance tracking, teaching of district curriculum and classes taught in core subject areas.
3. ! Teachers met district grading requirements by providing parents monthly academic progress using Easy Grade Pro and monthly progress reports.

Students are encouraged to look at options: community college, four-year college and/or or technical colleges beyond 12<sup>th</sup> grade. Juniors and seniors are also encouraged to pursue Running Start, WaNIC, Satellite classes or school-to-work career introduction programs.

## Facilities

Northshore Networks is located in the Northshore School District Administrative Center fulfilling the school board’s and superintendent’s goal to have a school program housed at the district’s administration building.

The facility includes a waiting area for families while students meet with their teachers for their weekly instructional consulting appointment. Classroom space is provided for group instruction in core subject areas. Additionally, a computer lab is available for class instruction and as an independent study area. The main office, classrooms and teachers’ offices are located on the 2<sup>nd</sup> floor.



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## About Northshore:

Northshore is the 10th largest school district in Washington with more than 20,000 students in 20 elementary schools, six junior high schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

## Annual School Performance Report:

This report is published by the Northshore School District Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

## Northshore School District 2016-17 Fiscal Information

### Revenues 2016-17

|                                      |                      |       |
|--------------------------------------|----------------------|-------|
| State                                | 157,866,564          | 67.9% |
| Federal                              | 10,619,839           | 4.6%  |
| Taxes                                | 49,139,354           | 21.1% |
| Other                                | 14,927,642           | 6.4%  |
| <b>Total revenues for 2016-17 ' </b> | <b>\$232,553,398</b> |       |

### Expenditures 2016-17

|  |                      |        |
|--|----------------------|--------|
| Teaching & Teaching Support              | 164,290,844          | 73.22% |
| School & Central Office Administration   | 24,269,502           | 10.82% |
| Custodial/Maintenance/Grounds/Operations | 12,900,085           | 5.75%  |
| Nutrition Services                       | 5,965,945            | 2.66%  |
| Transportation                           | 7,949,054            | 3.54%  |
| Utilities                                | 4,463,107            | 1.99%  |
| All Other Support Services               | 4,555,285            | 2.03%  |
| <b>Total expenditures for 2016-17 ' </b> | <b>\$224,393,821</b> |        |

**Average per pupil/per day expenditure for 2016-17 \$61.45**

### 2017-22 Strategic Plan Goals

1. ' Success in the Early Years
2. ' Responsible, Resilient, Empathetic Learners
3. ' Growth for Every Student, Elimination of Outcome and Opportunity Gaps
4. ' Innovative, Creative, Critical Thinkers
5. ' Ready for Lifelong Success after Graduation

**Board of Directors:** Sandy Hayes, president; David Cogan, vice president; Amy Cast; Jacqueline McGourty and Bob Swain

**Superintendent:** Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.



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