

Mountain View Elementary School
Community Council Interim Meeting
Minutes
April 11, 2012
5:30 p.m.

In Attendance: Conducting-Kyle Roche, Co-Chair, Parent Member
 Lynette Wiggins, Co-Chair, Teacher Member
 Don Beatty, Principal Member
 Jamie Noble, PTA President, Parent Member
 Cathy Siler, Teacher Member
 Lucinda Buel, Parent Member
 Darcy Miller, Parent Member
 Diana Hagen, Parent Member
 Thomas Walsman, Parent Member
 Mickie Pace, Administrative Intern/Teacher Member
 Melissa Cheney, Educator, Visitor

Absent: Paul Adams, Parent Member
 Tobin Hagen-Parent Member
 Nicole Roche, Parent Member

1. Welcome

Co-Chair Parent Member Kyle Roche opened the meeting at 5:35 p.m. It was requested that all present sign in.

2. 2012-2013 Trust Lands Plan

Co-Chair Roche explained that within hours after the March 21, 2012 Community Council meeting, Principal Beatty received word that the 2012-2013 Trust Lands Plan was due April 27, 2012, two weeks prior to the next regularly-scheduled Council Meeting. Principal Beatty and Co-Chair Roche agreed to have the faculty submit suggestions as to priorities for Trust Lands funds and for the Community Council to meet, discuss, and determine where the funding should go.

Principal Beatty presented the 2011-2012 Trust Lands Expenses accounting with year-to-date figures as well as anticipated expenditures for the remainder of the year. Principal Beatty next presented the Available Goals Categories for 2012-2013 pre-planning: Reading, Math, Fine Arts, Science, Technology, Writing, Health, Foreign Language, and Social Studies. Principal Beatty next presented the faculty's suggestions for 2012-2013 areas for expenditures: reading tutors, retreat/professional development for teachers, math aides, after-school homework help program, library books, iPads for students/teachers, Netbooks for students, Fine Arts (Music) support, and AR quizzes/software licenses. Based on the 2011-2012 funds available and projections for

2012-2013, Principal Beatty reported that anticipated funds for 2012-2013 are approximately \$33,000.00.

The Council determined that of the Available Goals Categories, the primary focus for the funds for 2012-2013 should be in the areas of Reading, Math, and Fine Arts. The Council then deliberated at length regarding to which specific items the funding should be assigned. Ultimately, the Council collectively proposed the following priorities:

Reading Tutors/Math Aides/After-School Program - \$16,000.00 *

Retreat/Professional Development for Teachers - \$6,000.00

Library Books - \$2,000.00

Fine Arts (Music) Support - \$3,000.00

AR Quizzes/Software License - \$3,500.00

* It was debated whether to split this amount out between these various programs; however, the Council decided to set a lump sum to allow the school administration flexibility to use the funds where the students would benefit the most, especially given that the after-school program would be a pilot program in the upcoming year.

It was also determined that if expenditures in these areas were ultimately less than anticipated, the Council's next priority would be to apply the savings to technology, such as iPads or Netbooks, that would enhance one or more of the three Available Goals Categories selected by the Council. The priorities and expenditures as outlined above were approved unanimously. Principal Beatty will prepare the 2012-2013 Trust Lands Plan and submit it to the district consistent with the goals and priorities of the Council.

3. Adjournment

The Council was reminded that the next meeting is scheduled for May 9, 2012 at 5:30 p.m.

Co-Chair Roche adjourned the meeting at 6:30 p.m.