

EPC Spending Summary, 2017/18

Budget \$ 6,000.00

Expenses

Welcome Picnic	\$ 539.84
Learning events	\$ 2249.65
Thursday coffee	\$ 60.17
Sno-King event	\$ 1,269.81
Spring fling	\$ 437.92
Volunteer Appreciation	\$ 532.26
Staff Appreciation ¹	TBD
End of Year picnic ²	\$ 105.00
TOTAL EXPENSES	\$ 5,194.65

Remaining Budget \$ 805.35

Notes:

¹ Staff Appreciation Luncheon favors and decorations expenses to be determined

² End of Year Picnic water and Otter Pops expenses still outstanding; only park shelter rental listed