

ORANGE UNIFIED SCHOOL DISTRICT
Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867

Thursday, June 7, 2018
6:00 p.m. – Closed Session
7:00 p.m. – Open Session

AGENDA

- 1. CALL TO ORDER – CLOSED SESSION**
- 2. ESTABLISH QUORUM**
- 3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**
- 4. ADJOURN TO CLOSED SESSION**
 - A. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. PUBLIC EMPLOYEE APPOINTMENT
Government Code 54957
Title: Elementary School Principal
 - C. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
Initiation of litigation pursuant to Government Code Section 54956.9(d)(4) (one potential case)
- 5. CALL TO ORDER – REGULAR SESSION**
- 6. PLEDGE OF ALLEGIANCE**
- 7. REPORT OF CLOSED SESSION DECISIONS**
- 8. ADOPTION OF AGENDA**
- 9. ANNOUNCEMENTS AND ACKNOWLEDGEMENTS**
 - A. Superintendent's Report 1
 - B. Board President's Report 1
 - C. Board Recognition of Students, Staff and Community 1
 - (i) Outstanding Customer Service Award 2
 - D. Student Board Member Recognition 1
 1. Recognition of 2017-18 Student Board Members
 2. Introduction of 2018-19 Student Board Members
 - E. Recognition of High School Students, Class of 2018 – Outstanding Academic Achievement 3
- 10. APPROVAL OF MINUTES**

None to approve
- 11. PUBLIC COMMENT**

*Members of the audience may address the Board of Education on agenda items during consideration of that item and non-agenda items that are within the Board's subject matter jurisdiction. Speaking time is limited to three minutes per speaker with a maximum of twenty minutes per topic. Persons wishing to speak should submit a Public Comment card **prior** to the meeting. Non-agenda items may neither be acted upon nor discussed by the Board, but will be responded to by telephone, mail, or at a subsequent meeting.*

12. ACTION ITEMS

A. Approval and Adoption of the 2017-20 Local Control and Accountability (LCAP) Year Two	4-5
B. Adoption of 2017-18 Estimated Actuals and 2018-19 All Funds Budget	6-27
C. Proposed Revisions to Board Policy/Bylaws – Second Reading.....	28-29
D. Solar Power Initiative	30
E. Proposed Pilot Program Establishing a Performing Arts Pathway at Palmyra, Cambridge, Fairhaven, and Sycamore Elementary Schools	31

13. INFORMATION/DISCUSSION ITEMS

A. Measure S General Obligation Competitive Sale Update	32
B. Measure S Capital Facilities Program Update.....	33
C. The Greater Orange Community Arts Theater (GOCAT) Foundation.....	34

14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request and will be acted upon following approval of the Consent Items.

MEASURE S

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BUSINESS SERVICES

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HUMAN RESOURCES

F. Personnel Report	45-64
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I. Out of State Conference Requests	72
J. Rancho Santiago Canyon College District – SCC Dual/Concurrent Enrollment – Summer 2018.....	73
K. Consolidated Application Spring Stat Collection, 2018-19	74
L. Grant Aware – Career Technical Education Incentive Grant	75

15. PUBLIC COMMENT – Non-Agenda Items (Please see No. 11 – Public Comment.)**16. OTHER BUSINESS (Board/Staff Conference and Comments)****17. ADJOURNMENT**

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC:	ANNOUNCEMENTS & ACKNOWLEDGMENTS
DESCRIPTION:	9.A. Superintendent's Report
	9.B. Board President's Report
	9.C. Board Member Recognition of Students, Staff, and Community <i>(i) Outstanding Customer Service Award</i>
	9.D. Student Board Member Recognition <i>1. Recognition of 2017-18 Student Board Members</i> <i>2. Introduction of 2018-19 Student Board Members</i>

TOPIC:

**BOARD RECOGNITION – “ATTITUDE IS EVERYTHING” –
OUTSTANDING CUSTOMER SERVICE PROGRAM**

DESCRIPTION:

Customer service is a highly important part of the Orange Unified School District. Several key characteristics set outstanding customer service apart from mediocre customer service. The “Attitude is Everything” recognition program has been designed with the District’s Top Ten Core Values in mind, that of providing outstanding customer service.

Certificated and classified employees who have been nominated by their peers, co-workers, and/or supervisors are selected for this monthly recognition based on their positive “can do” attitude as reflected in daily activities. Qualifications for this recognition include:

- Demonstrating a positive and caring attitude;
- Being responsive, reliable, and respectful when resolving an issue;
- Consistently going the extra mile;
- Always a team player.

This month, the employee chosen for exemplifying outstanding customer service is:

**Blanca Martinez-Rodriguez
School Community Assistant
Cambridge Elementary School**

The Board of Education will recognize **Blanca Martinez-Rodriguez** as the recipient of the Outstanding Customer Service Award for the month of June.

TOPIC:

RECOGNITION OF HIGH SCHOOL STUDENTS FROM THE CLASS OF 2018 – OUTSTANDING ACADEMIC ACHIEVEMENT

DESCRIPTION

The class of 2018 students from the District's four comprehensive high schools are being recognized and honored for outstanding scholastic achievement. Each school has selected their honorees with the highest academic grade point average.

CANYON HIGH SCHOOL

Anika Mody	Summa Cum Laude
Richard Grigorian	Summa Cum Laude

EL MODENA HIGH SCHOOL

Nicholas Real	Valedictorian
Hannah Habibi	Valedictorian
Petra Azar	Salutatorian
Tracy Cao	Salutatorian
Moohyum Kim	Salutatorian
Julianna Janes	Salutatorian
Caroline Loose	Salutatorian

ORANGE HIGH SCHOOL

Kenny Ton	Valedictorian
Vanessa Flores	Salutatorian

VILLA PARK HIGH SCHOOL

Valentin Lagunes	Highest Academic Achiever
Bijan Mehdizadeh	Highest Academic Achiever

The Board of Education congratulate the honorees from the District's four comprehensive high schools, recognizes their outstanding scholastic achievement, and congratulates their teachers and principals for contributing to the academic achievements of these exceptional students from the Class of 2018.

ACTION ITEMS

TOPIC:

APPROVAL AND ADOPTION OF THE 2017-20 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP) YEAR TWO

DESCRIPTION:

Implementation of the Local Control Funding Formula (LCFF) and the Local Control and Accountability Plan (LCAP) regulations require that each District's LCAP approval and adoption be held in a subsequent meeting and separate from the Public Hearing on the LCAP (Education Code 52062 (b)). In addition, the approval of the LCAP must be at the same meeting as approval and adoption of the District Budget pursuant to paragraph (2) of subdivision (a), Section 42127.

The LCAP Public Hearing was held at the May 24th regular Board of Education meeting to allow for public comment and recommendations regarding the specific goals, actions and expenditures proposed in the LCAP and budget. The Board of Education also received an information item on the LCAP at the March 8th Board of Education Meeting.

The LCAP has been shared with the Superintendent's District Advisory Council (DAC) and District English Learner Advisory Committee (DELAC) at regular scheduled meetings during the 2017-18 school year. The most recent meetings were held on May 16th and May 18th respectively.

The LCAP goals, services and actions were refined to include comments and recommendations from a multitude of stakeholders. Numerous stakeholder committees including local School Site Councils (SSC) and school level committees have provided feedback. This intensive community engagement process began in September of 2017 resulting in continuous improvement of the plan. In addition, the LCAP was formed by analysis of student learning outcomes, surveys, and consultation with the employee associations.


The development and adoption of a Local Control and Accountability Plan (LCAP) by local boards of education is a requirement intended to provide transparency on the goals, progress indicators, actions, and services to improve student outcomes and detail how expenditures are aligned to those actions. The OUSD has determined main goals for the State Priorities to organize the actions and services. In addition, goals were analyzed and refined from the 2017-2020 Year One LCAP through an annual update intended to provide updated outcomes for on-going improvement.

LCAP 2017-20 Year Two Broad Goals:

Conditions for Learning

OUSD Main Goal: *All Students will receive a high quality education in a safe environment that prepares them to*

This is to certify that this item was approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

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graduate from high school, college and career ready.

This goal is reflective of the underlying vision that in order for students to become lifelong learners, who can adapt to constant change in a diverse and technology-driven global economy, then it is critical that they ascertain the skills of communication, collaboration, critical thinking and creativity and citizenship.

Includes State Priorities: Basic Services, Implementation of Common Core State Standards , and Course Access

Pupil Outcomes

OUSD Main Goal: *All Students will attain mastery or demonstrate academic growth toward mastery in core content areas.*

As students move to become proficient 21st Century Learners, the District recognizes the need to move from teacher directed, whole group instruction to a balanced learner-centered environment that fosters vibrant engagement, real-life application, and information/communication technologies.

Includes State Priorities: Student Achievement and Other Student Outcomes

Engagement

OUSD Main Goal: *Student and parent engagement will be promoted through an increased sense of safety and improved school climate and school connectedness.*

Parents are invited to be partners in their child's learning and are provided multiple opportunities to engage in meaningful work with the schools to improve pupil engagement and school climate.

Includes State Priorities: Parental Involvement, Pupil Engagement and Student School Climate

The development and adoption of the LCAP is our State-mandated strategic planning process for Districts across the State of California. Actions and services identified in the eight state priorities and our LCAP goals are directly aligned to LCFF funding and will be under continual renewal through the LCAP annual update process.

The Board of Education received the Draft LCAP and the District's summary of stakeholder engagement. The required LCAP public hearing was held on May 24th. The LCAP continues to be posted online and is available for public inspection at the District Administrative Offices.

FISCAL IMPACT:

As stated in the proposed budget

RECOMMENDATION:

It is recommended that the Board of Education approve and adopt the 2017-20 Year Two LCAP.

TOPIC:

ADOPTION OF 2017-18 ESTIMATED ACTUALS AND 2018-19 ALL FUNDS BUDGET

DESCRIPTION:

Effective 2014-15, Education Code section 52062(b)(2) requires the school district governing board to adopt its' budget at a public meeting. This meeting shall be held after, but not on the same day as, the public meeting at which the governing board holds the required public hearing. The public hearing of the proposed budget was held during the May 24, 2018 board meeting.

Average Daily Attendance: The 2018-19 Budget is constructed on the following student population:

	ADA
OUSD	24,269.80
Non-Public Schools	45.19
Community Day School	29.93
SB 1446 declining enrollment protection	481.80
County Special Education	13.45
County Community Schools	152.58
Sub-Total	24,992.75
El Rancho Charter MS	1,166.24
Santiago Charter MS	938.19
Sub Total (Charter Schools Only)	2,104.43
GRAND TOTAL	27,097.18


The total budgeted attendance of 24,344.92 (not including District charter schools, county special education, county community schools and SB1446 declining enrollment protection) reflects an anticipated decline of 492.86 in District ADA. District charter schools' ADA of 2,104.43 reflects no change as compared to the prior year.

Revenues: The following chart shows the driving factors of the LCFF in addition to ADA:

Cost of Living Adjustment (COLA)	2.51%
Transitional Gap Funding	100.00%
3 Year Rolling Unduplicated English Learner (EL), Free/ Reduced (F/R) and Foster Youth (FY) Student Percentage	51.55%

Until the state adopts its 2018-19 Budget, the proposed funded LCFF yields an estimated \$8,783,056 increase as compared to the prior year primarily due to full funding at the target level.

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Most state categorical entitlements and grants known to be ongoing are projected at current levels. Only special education AB602 funding is expected to receive the 2.51% COLA in 2018-19. No increase is anticipated for ongoing federal programs in this adoption. Interest earnings are projected at 1.08% and lottery is estimated at \$194 per student (\$146 unrestricted, \$48 restricted by Proposition 20).

Staffing: Certificated staffing is based upon a ratio of 30:1 for grades TK-6: 32:1 for grades 7-12. Salaries include step/column increases for certificated employees and step/range increases for classified employees. Statutory benefits (STRS, PERS, Workers' Compensation, etc.) are driven by payroll costs. Health benefits are based on current employer contribution levels.

Expenditures: Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets.

The estimated unexpended entitlements have been included in components of the 2017-18 ending fund balance and added to the 2018-19 budget expenditure lines. The estimated unexpended entitlements include: Medi-Cal Billing Option, Huber Trust, OC STEM Initiative and ROP Adult Fee based programs of approximately \$.5 million.

Other unexpended/remaining components of the 2017-18 ending fund balance are non-resident tuition, site/departments carryover/donations, Credential Support Contracts, MediCal Administration Activities, STRS/PERS Increases and school site Lottery allocations of approximately \$ 11 million; these estimated unexpended items are included in the 2018-19 Budget expenditure lines, except for the STRS/PERS Increases, which remain as assignments of the ending balance.

Ending Balance: The projected ending balance of \$44,512,633 is comprised of the following:

Revolving Cash	\$100,000
Stores	\$150,000
Non-resident Tuition	\$84,295
STRS/PERS Increases	\$6,001,263
Reserve for Economic Uncertainties	\$8,911,486
Unappropriated Amount (Above 3%)	\$29,265,589

The ending balance meets the State-required three-percent reserve, and the 2018-19 Budget complies with the AB1200 accountability guidelines as set forth by the State of California.

Unaudited actuals for 2017-18 and budget revisions for 2018-19 resulting from actual carryover and the adoption of the State of California budget will be presented to the Board of Education at its' September 6, 2018 meeting.

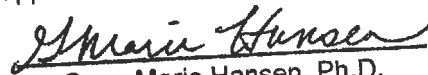
The First Interim Report is scheduled for December 6, 2018. The Second Interim will be presented in March 2019.

The 2017-18 Estimated Actuals and the 2018-19 Budget are available for public inspection at the District's Business Service Office.

FISCAL IMPACT: The fiscal impact to the various funds is shown in the State budget documents.

RECOMMENDATION: It is recommended that the Board of Education adopt the 2017-18 Estimated Actuals and the 2018-19 Budget.

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approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

ANNUAL BUDGET REPORT:
July 1, 2018 Budget Adoption

Insert "X" in applicable boxes:



This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.



If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Public Hearing:

Place: 1401 N. Handy, Orange

Date: May 21, 2018

Place: 1401 N. Handy, Orange

Date: May 24, 2018

Time: _____

Adoption Date: June 07, 2018

Signed: _____

Clerk/Secretary of the Governing Board
(Original signature required)

Contact person for additional information on the budget reports:

Name: Barbara Stephens

Telephone: (714) 628-4044

Title: Director-Fiscal Assistance

E-mail: barbaras@orangeusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.	X	
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.	X	
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2017-18) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?		X
		• If yes, do benefits continue beyond age 65?		X
		• If yes, are benefits funded by pay-as-you-go?		X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		X
		• Certificated? (Section S8A, Line 1)		X
		• Classified? (Section S8B, Line 1)		X
		• Management/supervisor/confidential? (Section S8C, Line 1)	n/a	
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or approve an update to the LCAP effective for the budget year?		X
		• Approval date for adoption of the LCAP or approval of an update to the LCAP:	Jun 07, 2018	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template, Section 3: Actions, Services, and Expenditures?		X

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?		X
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	

ADDITIONAL FISCAL INDICATORS (continued)			No	Yes
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

2018-19 Adopted Budget

Reasons for Assigned and Unassigned Ending Fund Balances Above the State Recommended Minimum Level

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balance that is in excess of the minimum recommended reserve for economic uncertainties for the budget.

District: Orange Unified School District

Combined Assigned and Unassigned Fund Balances		2018-19
Fund	Fund Description	
01	General Fund/County School Service Fund	\$44,276,199.00 Fund 01, Objects 9780/9789/9790
17	Special Reserve Fund for Other Than Capital Outlay Projects	\$0.00 Fund 17 Objects 9780/9789/9790
Total Assigned and Unassigned Fund Balance		\$44,276,199.00
District Standard Reserve Level		3.0% Form 01CS Line 10B-4
Less: Reserve for Economic Uncertainties		\$8,918,219.00 Form 01CS Line 10B-7
Fund Balance that Requires a Statement of Reasons		\$35,357,980.00

Reasons for Assigned and Unassigned Ending Fund Balances Above the State Recommended Minimum Level		
Form	Fund	Reasons
01	General Fund/County School Service Fund	\$35,357,980.00 The District is projecting a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties to: a) maintain educational programs and fiscal stability while facing uncertain revenue streams during the implementation period of the Local Control Funding Formula; b) cover increasing statutory payroll costs; c) meet cash flow needs to allow the District to cover payroll and other financial obligations during the next economic downturn; and d) to maintain an acceptable credit rating.
17	Special Reserve Fund for Other Than Capital Outlay Projects	\$ -
(Insert Lines above as needed)		
Total of Substantiated Needs		\$ 35,357,980.00

Description	2017-18 Estimated Actuals			2018-19 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	24,724.69	24,724.69	25,291.14	24,344.92	24,344.92	24,826.72
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	24,724.69	24,724.69	25,291.14	24,344.92	24,344.92	24,826.72
5. District Funded County Program ADA						
a. County Community Schools	152.58	152.58	152.58	152.58	152.58	152.58
b. Special Education-Special Day Class	12.19	12.19	12.19	12.19	12.19	12.19
c. Special Education-NPS/LCI						
d. Special Education Extended Year	1.26	1.26	1.26	1.26	1.26	1.26
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	166.03	166.03	166.03	166.03	166.03	166.03
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	24,890.72	24,890.72	25,457.17	24,510.95	24,510.95	24,992.75
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)						

Description	2017-18 Estimated Actuals			2018-19 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2017-18 Estimated Actuals			2018-19 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	2,104.43	2,104.43	2,104.43	2,104.43	2,104.43	2,104.43
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	2,104.43	2,104.43	2,104.43	2,104.43	2,104.43	2,104.43
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	2,104.43	2,104.43	2,104.43	2,104.43	2,104.43	2,104.43

			2017-18 Estimated Actuals			2018-19 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
A. REVENUES									
1) LCFF Sources	8010-8099		223,939,297.00	0.00	223,939,297.00	232,508,331.00	0.00	232,508,331.00	3.8%
2) Federal Revenue	8100-8299		127,382.00	14,984,491.00	15,111,873.00	125,000.00	12,673,986.00	12,798,986.00	-15.3%
3) Other State Revenue	8300-8599		8,758,552.00	32,339,671.00	41,098,223.00	4,876,088.00	30,905,885.00	35,781,973.00	-12.9%
4) Other Local Revenue	8600-8799		3,936,905.00	2,700,963.00	6,637,868.00	3,784,377.00	1,932,850.00	5,717,227.00	-13.9%
5) TOTAL, REVENUES			236,762,136.00	50,025,125.00	286,787,261.00	241,293,796.00	45,512,721.00	286,806,517.00	0.0%
B. EXPENDITURES									
1) Certificated Salaries	1000-1999		101,611,351.00	25,140,346.00	126,751,697.00	102,680,763.00	23,994,477.00	126,675,240.00	-0.1%
2) Classified Salaries	2000-2999		30,668,435.00	16,110,053.00	46,778,488.00	30,736,932.00	16,348,520.00	47,085,452.00	0.7%
3) Employee Benefits	3000-3999		46,107,047.00	25,801,243.00	71,908,290.00	48,705,838.00	27,203,808.00	75,909,646.00	5.6%
4) Books and Supplies	4000-4999		5,830,632.00	6,972,237.00	12,802,869.00	8,805,817.00	3,534,616.00	12,340,433.00	-3.6%
5) Services and Other Operating Expenditures	5000-5999		14,333,554.00	11,299,502.00	25,633,056.00	15,429,554.00	11,821,578.00	27,251,132.00	6.3%
6) Capital Outlay	6000-6999		117,566.00	0.00	117,566.00	1,146,500.00	0.00	1,146,500.00	875.2%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299 7400-7499		6,564,506.00	1,047,964.00	7,612,470.00	6,378,491.00	1,027,323.00	7,405,814.00	-2.7%
8) Other Outgo - Transfers of Indirect Costs	7300-7399		(3,108,745.00)	2,523,471.00	(585,274.00)	(2,622,142.00)	2,081,490.00	(540,652.00)	-7.6%
9) TOTAL, EXPENDITURES			202,124,346.00	88,894,816.00	291,019,162.00	211,261,753.00	86,011,812.00	297,273,565.00	2.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			34,637,790.00	(38,869,691.00)	(4,231,901.00)	30,032,043.00	(40,499,091.00)	(10,467,048.00)	147.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629		3,725,887.00	14,135.00	3,740,022.00	400.00	0.00	400.00	-100.0%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(38,224,001.00)	38,224,001.00	0.00	(39,730,946.00)	39,730,946.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(41,949,888.00)	38,209,866.00	(3,740,022.00)	(39,731,346.00)	39,730,946.00	(400.00)	-100.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,312,098.00)	(659,825.00)	(7,971,923.00)	(9,699,303.00)	(768,145.00)	(10,467,448.00)	31.3%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	61,537,599.65	1,427,970.00	62,965,569.65	54,225,501.65	768,145.00	54,993,646.65	-12.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			61,537,599.65	1,427,970.00	62,965,569.65	54,225,501.65	768,145.00	54,993,646.65	-12.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			61,537,599.65	1,427,970.00	62,965,569.65	54,225,501.65	768,145.00	54,993,646.65	-12.7%
2) Ending Balance, June 30 (E + F1e)			54,225,501.65	768,145.00	54,993,646.65	44,526,198.65	0.00	44,526,198.65	-19.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.0%
Stores		9712	53,011.40	0.00	53,011.40	150,000.00	0.00	150,000.00	183.0%
Prepaid Items		9713	922,385.06	0.00	922,385.06	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	768,145.00	768,145.00	0.00	0.00	0.00	-100.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	10,932,984.00	0.00	10,932,984.00	6,085,558.00	0.00	6,085,558.00	-44.3%
Non-Resident Tuition	0000	9780				84,295.00		84,295.00	
FY20 - FY21 STRS/PERS Increases	0000	9780				6,001,263.00		6,001,263.00	
Non-Resident Tuition	0000	9780	84,295.00		84,295.00				
School Site Carryover	0000	9780	436,465.00		436,465.00				
School Site/Department Donations	0000	9780	754,291.00		754,291.00				
Credential Support Contracts	0000	9780	48,358.00		48,358.00				
MediCal Administration Activities	0000	9780	43,430.00		43,430.00				
FY19-FY21 STRS/PERS Increases	0000	9780	9,417,314.00		9,417,314.00				
School Site Lottery	1100	9780	148,831.00		148,831.00				
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	8,842,776.00	0.00	8,842,776.00	8,918,219.00	0.00	8,918,219.00	0.9%
Unassigned/Unappropriated Amount		9790	33,374,345.19	0.00	33,374,345.19	29,272,421.65	0.00	29,272,421.65	-12.3%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	112,692,940.81	(33,755,824.81)	78,937,116.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	25,000.00	0.00	25,000.00				
c) in Revolving Cash Account		9130	100,000.00	0.00	100,000.00				
d) with Fiscal Agent/Trustee		9135	1,626,434.37	0.00	1,626,434.37				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	15,552.43	0.00	15,552.43				
4) Due from Grantor Government		9290	0.00	21,576.00	21,576.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	53,011.40	0.00	53,011.40				
7) Prepaid Expenditures		9330	922,385.06	0.00	922,385.06				
8) Other Current Assets		9340	872,859.96	0.00	872,859.96				
9) TOTAL, ASSETS			116,308,184.03	(33,734,248.81)	82,573,935.22				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	4,099,912.54	1,132.75	4,101,045.29				
2) Due to Grantor Governments		9590	0.00	125,431.92	125,431.92				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			4,099,912.54	126,564.67	4,226,477.21				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									
(G9 + H2) - (I6 + J2)			112,208,271.49	(33,860,813.48)	78,347,458.01				

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	65,384,569.00	0.00	65,384,569.00	75,094,349.00	0.00	75,094,349.00	14.9%
Education Protection Account State Aid - Current Year		8012	5,091,434.00	0.00	5,091,434.00	4,998,550.00	0.00	4,998,550.00	-1.8%
State Aid - Prior Years		8019	214,930.00	0.00	214,930.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	790,840.00	0.00	790,840.00	790,840.00	0.00	790,840.00	0.0%
Timber Yield Tax		8022	12.00	0.00	12.00	12.00	0.00	12.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	135,373,241.00	0.00	135,373,241.00	137,664,091.00	0.00	137,664,091.00	1.7%
Unsecured Roll Taxes		8042	4,022,812.00	0.00	4,022,812.00	4,022,812.00	0.00	4,022,812.00	0.0%
Prior Years' Taxes		8043	1,604,021.00	0.00	1,604,021.00	1,604,021.00	0.00	1,604,021.00	0.0%
Supplemental Taxes		8044	3,592,392.00	0.00	3,592,392.00	3,592,392.00	0.00	3,592,392.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	7,340,038.00	0.00	7,340,038.00	7,340,038.00	0.00	7,340,038.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	12,731,140.00	0.00	12,731,140.00	10,000,000.00	0.00	10,000,000.00	-21.5%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			236,145,429.00	0.00	236,145,429.00	245,107,105.00	0.00	245,107,105.00	3.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	(33,264.00)		(33,264.00)	(33,264.00)		(33,264.00)	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(12,172,868.00)	0.00	(12,172,868.00)	(12,565,510.00)	0.00	(12,565,510.00)	3.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			223,939,297.00	0.00	223,939,297.00	232,508,331.00	0.00	232,508,331.00	3.8%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	4,751,758.00	4,751,758.00	0.00	5,166,287.00	5,166,287.00	8.7%
Special Education Discretionary Grants		8182	0.00	970,477.00	970,477.00	0.00	501,866.00	501,866.00	-48.3%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	18,492.00	0.00	18,492.00	0.00	0.00	0.00	-100.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		6,973,173.00	6,973,173.00		5,342,114.00	5,342,114.00	-23.4%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290		1,193,987.00	1,193,987.00		799,831.00	799,831.00	-33.0%
Title III, Part A, Immigrant Education Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals			2016-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner									
Program	4203	8290		881,436.00	881,436.00		647,522.00	647,522.00	-26.5%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127, 5510, 5630	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act									
Career and Technical Education	3500-3599	8290		197,408.00	197,408.00		197,408.00	197,408.00	0.0%
All Other Federal Revenue	All Other	8290	108,890.00	16,252.00	125,142.00	125,000.00	18,958.00	143,958.00	15.0%
TOTAL, FEDERAL REVENUE			127,382.00	14,984,491.00	15,111,873.00	125,000.00	12,673,986.00	12,798,986.00	-15.3%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement									
Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		14,222,760.00	14,222,760.00		14,320,070.00	14,320,070.00	0.7%
Prior Years	6500	8319		123,227.00	123,227.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	4,733,818.00	0.00	4,733,818.00	1,013,432.00	0.00	1,013,432.00	-78.6%
Lottery - Unrestricted and Instructional Materials		8560	3,930,630.00	1,394,500.00	5,325,130.00	3,768,552.00	1,238,976.00	5,007,528.00	-5.0%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		1,582,828.00	1,582,828.00		1,582,828.00	1,582,828.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		1,853,850.00	1,853,850.00		0.00	0.00	-100.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		120,700.00	120,700.00		0.00	0.00	-100.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	94,104.00	13,041,806.00	13,135,910.00	94,104.00	13,764,011.00	13,858,115.00	5.5%
TOTAL, OTHER STATE REVENUE			8,758,552.00	32,339,671.00	41,098,223.00	4,876,088.00	30,905,685.00	35,781,973.00	-12.9%

			2017-18 Estimated Actuals			2018-19 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	1,478,613.00	1,478,613.00	0.00	1,225,700.00	1,225,700.00	-17.1%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	555,000.00	0.00	555,000.00	525,000.00	0.00	525,000.00	-5.4%
Interest		8660	686,364.00	3,668.00	690,032.00	750,000.00	0.00	750,000.00	8.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	140,000.00	0.00	140,000.00	135,000.00	0.00	135,000.00	-3.6%
Interagency Services		8677	685,211.00	1,120,829.00	1,806,040.00	730,211.00	707,150.00	1,437,361.00	-20.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,625,330.00	97,853.00	1,723,183.00	1,426,166.00	0.00	1,426,166.00	-17.2%
Tuition		8710	235,000.00	0.00	235,000.00	208,000.00	0.00	208,000.00	-11.5%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,936,905.00	2,700,963.00	6,637,868.00	3,784,377.00	1,932,850.00	5,717,227.00	-13.9%
TOTAL, REVENUES			236,762,136.00	50,025,125.00	286,787,261.00	241,293,796.00	45,512,721.00	286,806,517.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	79,781,546.00	21 231 614.00	101,013 160.00	80,096 919.00	21,421,593.00	101,518,512.00	0.5%
Certificated Pupil Support Salaries		1200	7,569,355.00	797,493.00	8,366,848.00	8,959,743.00	0.00	8,959,743.00	7.1%
Certificated Supervisors' and Administrators' Salaries		1300	10 439,699.00	457,331.00	10,897,030.00	10 253,238.00	324,803.00	10,578,041.00	-2.9%
Other Certificated Salaries		1900	3,820,751.00	2 653,908.00	6,474 659.00	3 370 863.00	2,248 081.00	5,618,944.00	-13.2%
TOTAL, CERTIFICATED SALARIES			101,611,351.00	25 140,346.00	126,751,697.00	102,680 763.00	23,994 477.00	126 675,240.00	-0.1%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	808,722.00	10,905,407.00	11,714,129.00	638,434.00	11 014,436.00	11,652,870.00	-0.5%
Classified Support Salaries		2200	14,353,720.00	3 631,905.00	17,985,625.00	14,298,003.00	3,649,718.00	17,947,721.00	-0.2%
Classified Supervisors' and Administrators' Salaries		2300	3 663,150.00	506,821.00	4,169,971.00	3,603,236.00	642,877.00	4,246,113.00	1.8%
Clerical, Technical and Office Salaries		2400	11,463,891.00	1,040,517.00	12,504,408.00	11,808 825.00	1,012,407.00	12 821 232.00	2.5%
Other Classified Salaries		2900	378,952.00	25,403.00	404,355.00	388 434.00	29 082.00	417,516.00	3.3%
TOTAL, CLASSIFIED SALARIES			30,668,435.00	16 110 053.00	46,778,488.00	30,736 932.00	16,348,520.00	47,085,452.00	0.7%
EMPLOYEE BENEFITS									
STRS		3101-3102	14 704 802.00	14,650,728.00	29,355,530.00	16,716,411.00	15,819,226.00	32,535,637.00	10.8%
PERS		3201-3202	4,353,653.00	1 741,859.00	6,095,512.00	5,011,375.00	2,052,273.00	7,063,648.00	15.9%
OASDI/Medicare/Alternative		3301-3302	3,819,003.00	1,612,566.00	5,431 569.00	3,845,505.00	1,583,610.00	5,429,115.00	0.0%
Health and Welfare Benefits		3401-3402	20 547 632.00	5,967,209.00	26,514 841.00	20,727,385.00	6,040,953.00	26,768,338.00	1.0%
Unemployment Insurance		3501-3502	67 099.00	20 811.00	87,910.00	67,240.00	20,253.00	87,493.00	-0.5%
Workers' Compensation		3601-3602	2 910,214.00	907,505.00	3,817,719.00	2 936 151.00	887 584.00	3 823 735.00	0.2%
OPEB, Allocated		3701-3702	(295 356.00)	900,565.00	605,209.00	(598,229.00)	799 909.00	201 680.00	-66.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			46 107,047.00	25,801,243.00	71,908,290.00	48,705,838.00	27,203,808.00	75,909,646.00	5.6%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	1 870,759.00	1,168,709.00	3,039 468.00	2 962,024.00	1 463,418.00	4,425,442.00	45.6%
Books and Other Reference Materials		4200	54 096.00	23,295.00	77,391.00	25,326.00	6,000.00	31,326.00	-59.5%
Materials and Supplies		4300	3,558,874.00	3,891,361.00	7,450 235.00	4,523,780.00	1,818,522.00	6,342,302.00	-14.9%
Noncapitalized Equipment		4400	346,903.00	1,888,872.00	2,235,775.00	1,294,687.00	246 676.00	1,541,363.00	-31.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,830,632.00	6,972,237.00	12 802,869.00	8,805,817.00	3,534,616.00	12,340,433.00	-3.6%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	6,859,346.00	6,859,346.00	25,000.00	7,766,025.00	7,791,025.00	13.6%
Travel and Conferences		5200	484,249.00	398,050.00	882,299.00	447,548.00	227,721.00	675,269.00	-23.5%
Dues and Memberships		5300	87,257.00	800.00	88,057.00	85,200.00	3,000.00	88,200.00	0.2%
Insurance		5400 - 5450	2,020,000.00	0.00	2,020,000.00	2,180,500.00	0.00	2,180,500.00	7.9%
Operations and Housekeeping Services		5500	4 895,224.00	0.00	4,895,224.00	4,805,769.00	0.00	4,805,769.00	-1.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,196,082.00	964,311.00	2,160,393.00	1,862 361.00	1,228,753.00	3,091,114.00	43.1%
Transfers of Direct Costs		5710	(464,594.00)	464,594.00	0.00	(445,498.00)	445,498.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(903 474.00)	(11,303.00)	(914,777.00)	(849,200.00)	(14,900.00)	(864,100.00)	-5.5%
Professional/Consulting Services and Operating Expenditures		5800	4,739,659.00	2,605 704.00	7,345 363.00	5,010 049.00	2,150,481.00	7,160,530.00	-2.5%
Communications		5900	2,279,151.00	18,000.00	2,297 151.00	2 307 825.00	15 000.00	2 322,825.00	1.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			14,333,554.00	11,299,502.00	25,633,056.00	15,429,554.00	11,821,578.00	27,251,132.00	6.3%

Description	Resource Codes	Object Codes	2017-18 Estimated Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	117,566.00	0.00	117,566.00	1,146,500.00	0.00	1,146,500.00	875.2%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			117,566.00	0.00	117,566.00	1,146,500.00	0.00	1,146,500.00	875.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	16,740.00	16,740.00	0.00	17,250.00	17,250.00	3.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	179,000.00	179,000.00	0.00	146,500.00	146,500.00	-18.2%
Payments to County Offices		7142	1,518,319.00	689,264.00	2,207,583.00	1,616,820.00	732,000.00	2,348,820.00	6.4%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	970.00	121,108.00	122,078.00	970.00	121,108.00	122,078.00	0.0%
Debt Service									
Debt Service - Interest		7438	2,080,589.00	454.00	2,081,043.00	2,012,277.00	33.00	2,012,310.00	-3.3%
Other Debt Service - Principal		7439	2,964,628.00	41,398.00	3,006,026.00	2,748,424.00	10,432.00	2,758,856.00	-8.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,564,506.00	1,047,964.00	7,612,470.00	6,378,491.00	1,027,323.00	7,405,814.00	-2.7%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(2,523,471.00)	2,523,471.00	0.00	(2,081,490.00)	2,081,490.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(585,274.00)	0.00	(585,274.00)	(540,652.00)	0.00	(540,652.00)	-7.6%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(3,108,745.00)	2,523,471.00	(585,274.00)	(2,622,142.00)	2,081,490.00	(540,652.00)	-7.6%
TOTAL EXPENDITURES			202,124,346.00	88,894,816.00	291,019,162.00	211,261,753.00	86,011,812.00	297,273,565.00	2.1%

			2017-18 Estimated Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	3,725,687.00	0.00	3,725,687.00	0.00	0.00	0.00	-100.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	200.00	14,135.00	14,335.00	400.00	0.00	400.00	-97.2%
(b) TOTAL, INTERFUND TRANSFERS OUT			3,725,887.00	14,135.00	3,740,022.00	400.00	0.00	400.00	-100.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8955	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(38,224,001.00)	38,224,001.00	0.00	(39,730,946.00)	39,730,946.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(38,224,001.00)	38,224,001.00	0.00	(39,730,946.00)	39,730,946.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(41,949,888.00)	38,209,866.00	(3,740,022.00)	(39,731,346.00)	39,730,946.00	(400.00)	-100.0%

Resource	Description	2017-18 Estimated Actuals	2018-19 Budget
5640	Medi-Cal Billing Option	102,629.00	0.00
6300	Lottery: Instructional Materials	224,442.00	0.00
9010	Other Restricted Local	441,074.00	0.00
Total, Restricted Balance		768,145.00	0.00

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to EC Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

(☒) Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$ 5,612,000.00
Less: Amount of total liabilities reserved in budget:	\$ 5,612,000.00
Estimated accrued but unfunded liabilities:	\$ 0.00

(☐) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

(☐) This school district is not self-insured for workers' compensation claims.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Jun 07, 2018

For additional information on this certification, please contact:

Name: David A. Rivera

Title: Assistant Superintendent-Business Services

Telephone: (714) 628-4479

E-mail: _____

TOPIC: **PROPOSED BOARD POLICY– SECOND READING**

DESCRIPTION: The District’s Board policies and bylaws are reviewed and updated periodically as new state and federal laws and regulations are enacted.

Board Policy 5150, *Student Voter Registration*, was presented at the May 10 meeting for a first reading. Tonight, it is presented for a second and final reading.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education receive BP 5150 for a second and final reading.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

StudentsStudent Voter Registration

The Board of Education recognizes that community engagement and civic participation are important parts of a student's education. The Board also regards the right to vote as one of the most important rights of citizenship in a democratic country. The Board holds as a high priority the important role of all staff members in informing students of the importance of registering to vote and assisting students in this process.

The Board of Education acknowledges the California Secretary of State's encouragement for school districts to participate in voter registration activities.

"It is the intent of the Legislature that every eligible high school and college student receive a meaningful opportunity to apply to register to vote. It is also the intent of the Legislature that every school does all in its power to ensure that students are provided the opportunity and means to apply to register to vote." (California Elections Code 2146).

The Superintendent or designee shall provide administrative regulations concerning the process of student voter registration in the District. Under the direction of the Superintendent or designee, each high school will designate a staff contact person and provide his/her address, telephone number, and email address to the Secretary of State to facilitate the distribution of voter registration materials.

Legal Foundations

California State law allows 16-and 17-year olds to pre-register to vote with their voter registration coming into effect as soon as they turn 18.

Assembly Bill 1817 (Statutes of 2014) designates the last two full weeks in April and September as *High School Voter Education Weeks* and encourages school districts to conduct voter registration and education drives on campuses and in classrooms during these four weeks.

California Elections Code 2146 requires the Secretary of State to annually provide high schools with enough voter registration forms for all students who are of voting age or will be of voting age by the end of the year. As added by SB 854 (Ch. 481, Statutes of 2007), Elections Code 2148 requires every high school to designate a contact person and provide his/her address, telephone number, and email address to the Secretary of State to facilitate the distribution of voter registration materials.

Legal Reference:

EDUCATION CODE

49040-49041 High School Voter Education Weeks; High School Voter Outreach Coordinators

ELECTIONS CODE

2000 Persons Entitled to Vote; Pre-registration

2102(d) Affidavit of Registration

2145-2148 Student Voter Registration Act of 2003

ORANGE UNIFIED SCHOOL DISTRICT
Orange, California

Adopted: 5-18

TOPIC: **SOLAR POWER INITIATIVE**

DESCRIPTION: Over the past year, staff has been working to evaluate the feasibility of installing solar panels at various sites throughout the District. Several sites were identified as potential locations (indicating a net cash flow savings) for the installation of “car port” solar arrays. Ameresco was asked to make a presentation on two of the potential locations as follows:

- Canyon Rim
- McPherson

The presentation will include information regarding economic feasibility, power generation, cash flow and financing.

FISCAL IMPACT: The solar feasibility analysis for the sites identified determined that there is a net cash flow savings as a result of the installation of solar arrays at these sites.

RECOMMENDATION: It is recommended the Board of Education review the presented information and take action to authorize staff to move forward with a Request for Proposal (RFP) for the solar initiative project.

This item was pulled by staff to allow for additional review. No action taken.

TOPIC: PROPOSED PILOT PROGRAM ESTABLISHING A PERFORMING ARTS PATHWAY AT PALMYRA, CAMBRIDGE, FAIRHAVEN AND SYCAMORE ELEMENTARY SCHOOLS

DESCRIPTION: Tony Plana, a 40-year veteran actor and director in film and television, has appeared in over 70 feature films and hundreds of television shows. He is best known for the role as America Ferrera's father in the groundbreaking series, Ugly Betty. Recently he has co-starred in such television hits as Madam Secretary, The Blacklist, The Punisher, Lethal Weapon, Colony, Elementary, Bull, One Day at a Time and the soon to be released Mayan MC on the FX Network.

Mr. Plana will be presenting a proposal for a pilot program to establish a performing arts pathway at Palmyra, Cambridge, Fairhaven and Sycamore Elementary Schools. This pathway will provide exposure and experience in the American Musical Theater preparing students to perform with a high sense of artistry and skill as they enter middle school. Mr. Plana has over 20 years of experience in arts education developing Arts Integration programs for lower-socio economic communities. He believes that the arts must play an essential role in the education of the whole child and that they have transformative impact in bridging the achievement gap and succeeding in life.

FISCAL IMPACT: \$326,866/four schools = \$81,721 per school / per year

RECOMMENDATION: It is recommended that the Board of Education review and discuss the performing arts pathway for the above-mentioned schools and authorize staff to negotiate a contract.

This item was tabled to the July meeting.

INFORMATION/DISCUSSION ITEMS

**TOPIC: MEASURE S GENERAL OBLIGATION COMPETITIVE SALE
UPDATE**

DESCRIPTION: Staff will provide a Measure S General Obligation Competitive
Sale status progress report

This item is for information only.

TOPIC: **MEASURE S CAPITAL FACILITIES PROGRAM UPDATE**

DESCRIPTION: Staff will provide a Measure S Capital Facilities Program status report and overview of work currently in progress as it relates to the initial scope of work for the science center projects at the four high schools.

This item is for information only.

TOPIC: **THE GREATER ORANGE COMMUNITY ARTS THEATER
(GOCAT) FOUNDATION**

DESCRIPTION: The Greater Orange Community Arts Theater Foundation would like to formally inform the Board of Education of the progress made on the creation of a performing arts center for Orange Unified School District and the community of Orange. The goal of this presentation by Michael Short, president of GOCAT Foundation and its executive board, is to inform and gather support from the OUSD trustees. It will include information about the project, its need in the community, and the benefits it will bring to all citizens in the District. GOCAT's mission statement is:

The power of the performing arts can transform individual lives as well as unite diverse cultures and beliefs. The Greater Orange Community Arts Theater Foundation is dedicated to creating a vibrant, inclusive venue to provide teaching, learning and performance opportunities that will engage and enhance our community for generations to come.

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC:

CONTRACT SERVICES REPORT – MEASURE S

DESCRIPTION:

The following is a report of contract services items for the Measure S Program:

**STATE OF CALIFORNIA,
DEPARTMENT OF
GENERAL SERVICES,
CMAS CONTRACTS
ACCO ENGINEERED
SYSTEMS, INC.**

**NO. 4-18-51-0061A
NO. 4-18-51-0061B
NO. 4-18-51-0061C**

This is to certify that this item was
approved by the Board of Education.

Marie Hansen

Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

On March 22, 2018, the Board approved CMAS Master Contract No. 4-18-51-0061B (effective January 16 through July 27, 2018); and on May 5, 2018, the Board approved CMAS Master Contract Nos. 4-18-51-0061A (effective January 12, 2018 through April 2, 2021) and 4-18-51-0061C (effective March 19, 2018 through March 19, 2022), all awarded to ACCO Engineered Systems, Inc., for the purchase of electrical switchgear equipment for Measure S Program projects, with an immediate need to utilize these contracts for the first increment of the Orange High School Science Center project.

The second increment of the Orange High School Science Center project is scheduled for bidding during late June 2018; therefore, the next phase of the switchgear needs to be purchased to allow for the delivery lead time. Staff has determined that it is in the best interest of the District to continue to utilize these CMAS contracts for the purchase of upgraded switchgear equipment for Measure S Program projects, inclusive of Orange High School projects, from ACCO Engineered Systems, Inc.

It is recommended that the Board approve this request for purchase various power distribution switchgear equipment to facilitate the necessary infrastructure upgrades for the Measure S Program projects at Orange High School, utilizing the approved CMAS contracts through ACCO Engineered Systems, Inc.

Building Measure S Project.....\$62,883
21.00-971X-0-6XXX-9520-8500-XXX-416-000 (Lebs)

On January 19, 2017, the Board adopted Resolution Number 17-16-17 which declared the results and certified the proceedings of the School Bond Measure S Election held on November 8, 2016 and authorized the issuance of Bonds of the District in the aggregate principal amount of \$288,000,000 to execute Resolution Number 03-16-17, adopted by the Board of Education on July 21, 2016.

On November 17, 2016 and April 13, 2017, the Board authorized staff to work with Cumming to provide Program Management services for a not to exceed total of \$255,000.

On July 27, 2017, the Board authorized staff to work with Cumming to provide Program Management services for FY 2017-2018 for a not to exceed total of \$1,410,550.

This is to certify that this item was
approved by the Board of Education.

Marie Hansen

**PROGRAM
MANAGEMENT
SERVICES
CUMMING
CORPORATION**
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff now needs to complete the balance of all remaining Measure S Program Management services for the Phase I Science Center Projects through December 2021 as per the Cumming's Master Agreement. Services to be provided on an as requested, as needed basis at the hourly rates established in the Master Agreement.

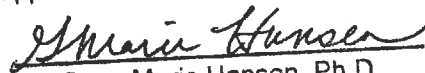
It is recommended that the Board approve a Work Authorization, including cost reimbursable items, for Cumming to perform Program Management services on an as needed basis in accordance with the Master Agreement approved January 2, 2017, and Staffing Plan dated May 24, 2018, for the Measure S Phase I Science Center Projects.

Building Measure S Projects (estimated).....\$4,621,892
21.00-XXXX-0-XXXX-9520-8500-XXX-416-000 (Lebs)

FISCAL IMPACT: \$4,684,775

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Measure S Program as presented.

This is to certify that this item was
approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **GIFTS**

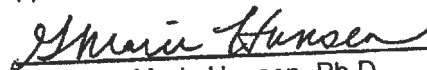
DESCRIPTION: The following item and attached list of cash donations was donated to District for use as indicated.

- GE refrigerator to Prospect Elementary School, donated by Lori Nadeau, Beacon Church

FISCAL IMPACT: Receipt of \$44,487 in cash donations

RECOMMENDATION: It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

DONATIONS
May 7 - May 20, 2018

To: Gunn Marie Hansen, PH. D.
Superintendent

From: Marie Nguyen
Accounting Manager



Abate #	Date Posted	Donor/School/Description	Amount
180595	5/11/18	LIFETOUCH - ANAHEIM HILLS ELEMENTARY - SUPPLIES	\$480.00
		WELLS FARGO YOUR CAUSE - ANAHEIM HILLS ELEMENTARY - SUPPLIES	\$150.00
		CANYON HIGH SCHOOL SONG BOOSTERS - CANYON HS - COACHES STIPEND	\$3,000.00
		CANYON RIM ELEMENTARY SCHOOL - CANYON RIM ELEM - KINDERGARTEN SUPPLIES	\$697.75
		CHAPMAN HILLS ELEMENTARY PTA - CHAPMAN HILLS ELEM - ART MASTERS SUPPLIES	\$29.31
		CHAPMAN HILLS ELEMENTARY PTA - CHAPMAN HILLS ELEM - COPIER LEASE	\$1,200.00
		EL MODENA HIGH SCHOOL SOFTBALL BOOSTER CLUB - EMHS - COACHES STIPEND	\$4,751.20
		EL MODENA HIGH SCHOOL PTSA - EL MODENA HIGH SCHOOL - LIBRARY SUPPLIES	\$500.00
		U'SAGAIN, LLC - FLETCHER ELEMENTARY - SUPPLIES	\$23.34
		LIFETOUCH - FLETCHER ELEMENTARY - SUPPLIES	\$439.00
		BOXTOPS FOR EDUCATION - HANDY ELEMENTARY - TRANSPORTATION	\$221.10
		IMPERIAL ELEMENTARY PTA - IMPERIAL ELEMENTARY - PE COACH	\$5,500.00
		LIFETOUCH - IMPERIAL ELEMENTARY - SUPPLIES	\$433.00
		DEL TACO - JORDAN ELEMENTARY - SUPPLIES	\$400.50
		WELLS FARGO YOUR CAUSE - LA VETA ELEMENTARY - SUPPLIES	\$18.00
		LIFETOUCH - LA VETA ELEMENTARY - SUPPLIES	\$687.00
		WELLS FARGO YOUR CAUSE - MC PHERSON MAGNET SCHOOL - SUPPLIES	\$10.00
		BPO ELKS LODGE NO. 1475 - MC PHERSON MAGNET SCHOOL - IPADS	\$1,200.00
		WELLS FARGO YOUR CAUSE, LLC - PROSPECT ELEMENTARY - SUPPLIES	\$150.00
		C PATEL - PROSPECT ELEMENTARY - SUPPLIES	\$500.00
		BOXTOPS FOR EDUCATION - PROSPECT ELEMENTARY - SUPPLIES	\$125.80
180599	5/15/18	CANYON HIGH BASEBALL BOOSTERS - CANYON HIGH SCHOOL - COACHES STIPEND	\$17,833.50
		CANYON BAND BOOSTERS - CANYON HIGH SCHOOL - STIPENDS	\$4,957.50
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - SOFTBALL COACHES STIPEND	\$700.00
		LIFETOUCH - HANDY ELEMENTARY SCHOOL - SUPPLIES	\$480.00
			\$44,487.00

This is to certify that this item was
approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC:

PURCHASE ORDERS LIST

DESCRIPTION:

Purchase orders and change orders processed are in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

Note that the purchase order system allows for a one-line description of the services or item procurement. The issued purchase order forms a contract between the District and the vendor.

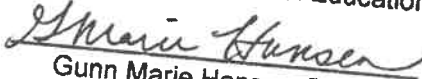
FISCAL IMPACT:

\$2,910,299.20

RECOMMENDATION:

It is recommended that the Board of Education approve the Purchase Order List dated May 7 through May 20, 2018, in the amount of \$2,910,299.20.

*This is to certify that this item was
approved by the Board of Education.*


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants processed are in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The processing of the warrant complies with the contractual agreement formed by the issuance of the purchase order.

FISCAL IMPACT: \$3,378,944.84

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated May 7 through May 20, 2018, in the amount of \$3,378,944.84.

This is to certify that this item was
approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC:

CONTRACT SERVICES REPORT – BUSINESS SERVICES

DESCRIPTION:

The following is a report of contract service items for Business Services.

ALEX MOVING AND STORAGE

The District has a need for moving services related to the summer deferred maintenance projects, RFP 180411 to provide moving services at the schools sites. Five firms were invited to participate, and three firms submitted qualifications and proposals, received on May 9, 2018. Due to the size and scope of the project, one company could not accomplish all the work to be done established in the timeline of the RFP. It was decided that the work would be divided up amongst two of the companies that provided quotes.

Fund 14 Deferred Maintenance.....\$74,920
(Manalo/Harvey)

A&V CONTRACTORS

As required by Public Contract Code, the District advertised Bid No. 1718-776 – Asbestos Abatement at La Veta Elementary, McPherson Magnet, Palmyra Elementary, and Panorama Elementary Schools in the Orange City News on March 21 & 28, 2018. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Seven vendors submitted bids which were opened on April 19, 2018. It is recommended that the Board award Bid No. 1718-776 to the lowest responsive responsible Bidder, A & V Contractors Inc. in the amount of \$158,491.

Fund 14 Deferred Maintenance.....\$158,491
(Manalo/Harvey)

**BID NO. 1718-776
ASBESTOS
ABATEMENT AT
MULTIPLE SITES**

The District has a need for moving services related to the summer deferred maintenance projects, RFP 180411 to provide moving services at the schools sites. Five firms were invited to participate, and three firms submitted qualifications and proposals, received on May 9, 2018. Due to the size and scope of the project one company could not accomplish all the work to be done established in the timeline of the RFP. It was decided that the work would be divided up amongst two of the companies that provided quotes.

Fund 14 Deferred Maintenance..... \$125,510
(Manalo/Harvey)

BLUETRAIN GROUP

**BOB WHITE
BOOKS**

The State Controller requires that school districts receive independent audits of financial records and procedures on an annual basis in order to verify federal and state compliance. The independent audit is designed to encourage sound fiscal practices, promote efficient and effective use of public funds and determine

OUSD/Rivera/Lebs/Delgado/Manalo/Reeves/Harvey/T.Nguyen
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This is to certify that this item was approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

SWIFT PRODUCE, INC.
COUNTY OF ORANGE
SHERIFF'S
DEPARTMENT
(CYBACK)
CONTRACT NO. MA-
060-18011335

This is to certify that this item was approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

NEW HORIZONS
CONTRACTING INC
BID NO. 1718-777
ASBESTOS
ABATEMENT AT
MULTIPLE SITES

This is to certify that this item was approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

INTEGRATED
DEMOLITION AND
REMEDIATION INC
BID NO. 1718-775
ASBESTOS
ABATEMENT AT
MULTIPLE SITES

the integrity of the financial accounting and reporting systems. Staff is pleased with the firm's work and therefore recommending entering into the second year of a three-year service contract.
General Fund..... 2018-19 Audit Year.\$48,400
01.00-0000-0-5810-0000-7190-101-101-000 (Delgado)

As required by Public Contract Code, the District advertised Bid No. 1718-775 – Asbestos Abatement at California Elementary, Cambridge Elementary, Fairhaven Elementary, and Richland High Schools in the Orange City News on March 21 & 28, 2018. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Eight vendors submitted bids which were opened on April 19, 2018. It is recommended that the Board award Bid No. 1718-775 to the lowest responsive responsible Bidder, Integrated Demolition and Remediation Inc. in the amount of \$39,800.

Fund 14 Deferred Maintenance.....\$39,800
(Manalo/Harvey)

The Law Office of Karen Bell provides professional investigative services. The firm will perform legal services in the form of an impartial investigation on behalf of the District. The term of the agreement is from June 8 through December 31, 2018.

General Fund.....not to exceed.....\$20,000
01.00-0000-0-5830-0000-7100-101-101-000 (Rivera)

As required by Public Contract Code, the District advertised Bid No. 1718-777 – Asbestos Abatement at Crescent Elementary, Nohl Canyon Elementary, Orange Pre-K, and Taft Elementary Schools in the Orange City News on March 21 & 28, 2018. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Seven vendors submitted bids which were opened on April 19, 2018. It is recommended that the Board award Bid No. 1718-777 to the lowest responsive responsible Bidder, New Horizons Contracting Inc. in the amount of \$115,490.

Fund 14 Deferred Maintenance.....\$115,490
(Manalo/Harvey)

Public Contract Code Section 20118 allows school districts the opportunity to utilize competitively bid contracts from other public agencies. County of Orange Sheriff's Department awarded to Swift Produce, Inc., for the purchase of produce, provides competitive pricing and has been made available for use to all public agencies and school districts. Staff has determined that it is in the best interest of the District to utilize Contract No. MA 060-15011806 now known as MA-060-18011335 through May 31, 2019 including

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future renewal option for up to one additional year. This is not a request for any additional budgetary appropriation.

Fund 13 Cafeteria Fund

(Manalo/Reeves)

This is to certify that this item was approved by the Board of Education.

GIANNELLI ELECTRIC, INC. BID NO. 1718-784 CONTRACT NO. 3-18-70-0697T

Manalo
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

As required by Public Contract Code, the District advertised in the Orange City News on April 18 and April 25, 2018. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Four vendors submitted bids which were opened on May 11. The contract will be for an initial one year term, with two successive one-year options, exercisable at the sole discretion of the District. It is recommended that the Board award Bid No. 1718-784 to the lowest responsible and responsive bidder, Giannelli Electric, Inc. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

Various funds.....\$300,000

(Harvey/Manalo)

NETWORK INTEGRATION COMPANY PARTNERS, INC.

BID NO. 1718-778

NETWORK BELL SYSTEM UPGRADE AT MULTIPLE SITES

This is to certify that this item was approved by the Board of Education.

STATE OF CALIFORNIA DEPARTMENT OF GENERAL SERVICES

CONTRACT NO. 3-18-70-0697T

As required by Public Contract Code, the District advertised Bid No.1718-778 – Network Bell System Upgrade at Multiple Sites in the Orange City News on April 18 & April 25, 2018. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Three vendors submitted bids, which were opened on May 10, 2018. It is recommended that the Board award Bid No. 1718-778 to the lowest responsive responsible Bidder, Network Integration Company, Inc.

Fund 14 Deferred Maintenance\$155,021

(Manalo/Harvey)

Effective October 12, 1994, the State of California approved the use of California Multiple Award Schedules (CMAS) by local governments (i.e. city, county, district, or other local governmental body empowered to expend public funds) for a wide variety of commodities, inclusive of equipment, supplies, materials, and services. Using a CMAS contract is a cost-effective manner of procurement for products and services that is available to school districts.

Public Contract Code Sections 20118, 10298, and 10299, allow school districts to utilize competitively bid contracts, inclusive of master multiple award schedules and cooperative agreements from other public agencies. The California Department of General Services, State of California Multiple Award Schedule (CMAS) Contract Number 3-18-70-0697T, awarded to DI Technology Group, d.b.a. Data Impressions, which allows for procurement of information technology goods and services. This contract is available to all public agencies.

OUSD/Rivera/Lebs/Delgado/Manalo/Reeves/Harvey/T.Nguyen
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Staff has determined that it is in the best interest of the District to utilize this contract for the purchase of information technology goods and services from DI Technology Group, d.b.a. Data Impressions. It is recommended that the Board approve this contract, inclusive of future contract renewal options, through the CMAS Contract Number 3-18-70-0697T contract term April 18, 2022. This is not a request for any additional budgetary appropriation. (Manalo/T.Nguyen)

**INTER-PACIFIC, INC.
BID NO. 1718-783
FURNISH AND INSTALL
IP BASED
SURVEILLANCE
CAMERA & SYSTEMS**


As required by Public Contract Code, the District advertised Bid No.1718-783 – Furnish and Install IP Based Surveillance Camera & Systems in the Orange City News on April 19, April 26, & May 3, 2018. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Six vendors submitted bids, which were opened on May 24. It is recommended that the Board award Bid No. 1718-783 to the lowest responsive responsible Bidder, Inter-Pacific, Inc.

Fund 14 Deferred Maintenance..... \$158,800
(Manalo/Harvey)

FISCAL IMPACT: \$1,196,432

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

This is to certify that this item was
approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: PERSONNEL REPORT

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$1,743,769
Classified: \$ 63,500

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

This is to certify that this item was
approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Rate	Eff. From	Date To	Comments
	NEW HIRES						
1	Adkins, Virginia	Teacher	El Modena HS/Saxton	51,866.00	08/17/18	06/14/19	Temp
2	Allen, Alison	Teacher	Crescent/Tamaki	35,271.00	08/17/18	06/14/19	Temp
3	Anderson, Elena	Speech Therapist	Spec Educ/MacAllister	63,889.00	08/17/18	06/14/19	Temp
4	Barragan, Carmen	Teacher	Cerro Villa MS/Ogan	57,386.00	08/17/18	06/14/19	Temp
5	Carlson, Charmaine	Teacher	Linda Vista/Johnson	30,737.00	08/17/18	06/14/19	Temp
6	Cheng, Felicia	Teacher	Cerro Villa MS/Ogan	57,386.00	08/17/18	06/14/19	Temp
7	Chu, Kimberly	Teacher	McPherson/Erven	57,811.00	08/17/18	06/14/19	Temp
8	Criswell, June	Counselor	Canyon HS/Abercrombie	32,959.00	08/03/18	06/14/19	Temp
9	Devaney, Mary	Speech Therapist	Spec Educ/MacAllister	68,293.00	08/14/18	06/14/19	Temp
10	Fawcett, Tabitha	Teacher	Cerro Villa MS/Ogan	70,541.00	08/17/18	06/14/19	Temp
11	Gonzalez, Cecilia	Teacher	Yorba MS/Knibb	73,011.00	08/17/18	06/14/19	Temp
12	Holguin, Elisa	Teacher	Lampson/Angel	46,627.00	08/17/18	06/14/19	Temp
13	Horeczko, Andrea	Teacher	Taft/Smith	27,262.00	08/17/18	06/14/19	Temp
14	Koopman, Katelyn	Speech Therapist	Spec Educ/MacAllister	63,889.00	08/14/18	06/14/19	Temp
15	Long, Victoria	Teacher	Esplanade/MacAllister	53,967.00	08/14/18	06/14/19	Temp
16	McBrien, Karen	Teacher	Sycamore/Ybarra	37,783.00	08/17/18	06/14/19	Temp
17	McCabe, Tashla	Teacher	West Orange/Preciado-Martin	70,134.00	08/17/18	06/14/19	Temp
18	Mercer, Sabrina	Teacher	Adult Transition/MacAllister	52,142.00	08/17/18	06/14/19	Temp
19	Meza-Cerne, Suzanne	Teacher	McPherson/Erven	44,416.00	08/17/18	06/14/19	Temp
20	Newman, Stephanie	Teacher	Sycamore/Ybarra	33,170.00	08/17/18	06/14/19	Temp
21	Osoorio, Brandon	Speech Therapist	Spec Educ/MacAllister	63,889.00	08/14/18	06/14/18	Temp
22	Ramsey, Kristen	Teacher	Olive/Darrow	32,048.00	08/17/18	06/14/19	Temp
23	Shelton, Kori	Teacher	Yorba MS/Knibb	65,852.00	08/17/18	06/14/19	Temp
24	Slim, Marie	Library Media Spec	Yorba MS/Knibb	93,660.00	08/03/18	06/14/19	Temp
25	Tombrello, Maurine	Teacher	Villa Park Elem/Little	42,325.00	08/17/18	06/14/19	Temp
26	Vander Wall, Julie	Teacher	McPherson/Erven	24,772.00	08/17/18	06/14/19	Temp
27	Walker, Wendy	Teacher	Yorba MS/Knibb	53,967.00	08/17/18	06/14/19	Temp
28	Weir, Amie	Teacher	Panorama/MacAllister	60,047.00	08/17/18	06/14/19	Temp
	CHANGE OF STATUS						
1	Adams, Roberta	Speech Therapist	Spec Educ/MacAllister		08/14/18	06/14/19	Contract Status 60% to 80%
2	Aguilar, Edward	JROTC Teacher	Orange HS/McCuisition		01/01/18	12/31/18	Federal Salary Adjustment
3	Ausmus, Bonnie	Teacher	McPherson/Erven		08/17/18	06/14/19	Contract Status 60% to 51%
4	Ballesteros, Amanda	Teacher	Olive/Darrow		08/17/18	06/14/19	Contract Status 40% to 60%
5	Black-Le Tourneau, Brandi	Teacher	West Orange/Preciado-Martin		08/17/18	06/14/19	Contract Status 50% to 20%
6	Fletcher, Denise	Teacher	Jordan/Rubio		08/17/18	06/14/19	Contract Status 80% to 60%
7	Garrett, Ngoc	Teacher	McPherson/Erven		08/17/18	06/14/19	Contract Status 60% to 40%
8	Hsieh, Szu Wei	Teacher	McPherson/Erven		08/17/18	06/14/19	Contract Status 50% to 40%
9	Jones, Lindsey B.	Teacher	Linda Vista/Johnson		08/17/18	06/14/19	Contract Status 50% to 40%

Marine Hansen

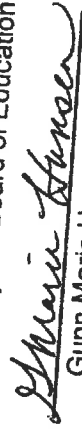
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Rate	Eff. From	Date To	Comments
10 Little, Raeanne	Coordinator	Curriculum & Instruction/Corella		07/01/18	06/30/19	Elem Principal to Coordinator, Induction
11 Lundby, Cindy	Teacher	McPherson/Erven		08/17/18	06/14/19	Contract Status 65% to 50%
12 Miko, Lindsey	Speech Therapist	Spec Educ/MacAllister		08/14/18	06/14/19	Contract Status 100% to 80%
13 Milewski, Kristen	Teacher	McPherson/Erven		08/17/18	06/14/19	Contract Status 40% to 49%
14 Morris, Ami	Teacher	Jordan/Rubio		08/17/18	06/14/19	Contract Status 20% to 40%
15 Nellesen, Kaitlin	Teacher	Panorama/Mortensen		08/17/18	06/14/19	Contract Status 100% to 50%
16 Papac, Kimberly	Teacher	Linda Vista/Johnson		08/17/18	06/14/19	Contract Status 50% to 60%
17 Reece, Ashley	Speech Therapist	Spec Educ/MacAllister		08/14/18	06/14/18	Contract Status 100% to 80%
18 Robertson, Cheryl	Teacher	McPherson/Erven		08/17/18	06/14/19	Contract Status 100% to 60%
19 Santos, Ian	JROTC Teacher	Orange HS/McCuistion		01/01/18	12/31/18	Federal Salary Adjustment
20 Simons, Rich	Teacher	El Modena HS/Saxton		06/04/18	06/21/18	Teacher to Teacher on Special Assignment
21 Ulyott, Danielle	Speech Therapist	Spec Educ/MacAllister		08/14/18	06/14/19	Contract Status 100% to 60%
22 Wallach, Ashley	Teacher	Panorama/Mortensen		08/17/18	06/14/19	Contract Status 100% to 50%
LEAVE OF ABSENCE						
1 Boyd, Kathleen	Counselor	Human Resources/Kissee		08/03/18	06/14/19	Unpaid Personal LOA - No Benefits
2 Isaacson, Fay	Teacher	Handy/Owen		05/26/18	06/15/18	Unpaid Medical LOA - With Benefits
3 Lawson Thune, Jeanette	Teacher	Chapman Hills/Saenz		08/17/18	06/14/19	Unpaid Personal LOA - No Benefits
4 Leiman, Temma	Teacher	Canyon HS/Abercrombie		08/17/18	06/14/19	Unpaid Personal LOA - No Benefits
5 Smith, Audra	Teacher	Cerro Villa MS/Ogan		08/17/18	06/14/19	Unpaid Personal LOA - No Benefits
SEPARATIONS						
1 Burd, Orlene	Teacher	Linda Vista/Johnson			06/15/18	Resignation
2 Dluzak, Joseph	Hourly Teacher	ROP-CTE/Corella			05/04/18	Resignation
3 Dutchover, Tyler	Teacher	El Modena HS/Saxton			06/15/18	Resignation
4 Martin, Kathryn	Teacher	Human Resources/Kissee			06/15/18	Resignation
5 McNealy, Julie	Coordinator	Spec Prog/Corella			06/29/18	Retirement
6 Muller, Louise	Teacher	Orange HS/McCuistion			06/15/18	Retirement
7 Park, Michael	Teacher	Orange HS/McCuistion			06/15/18	Resignation
8 Raidmae, Tracy	Teacher	Serrano/Rizzo			06/15/18	Resignation
9 Robinson, Maureen	Teacher	McPherson/Erven			06/15/18	Resignation
10 Shimamoto, Karly	Speech Therapist	Spec Educ/MacAllister			06/15/18	Resignation
11 Strickland, Amelia	Teacher	Orange HS/McCuistion			06/15/18	Resignation

This is to certify that this item was
approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
EXTRA PAY									
1 Abouabdo, Patricia	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
2 Abouabdo, Patricia	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
3 Acosta, Kelly	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	2	83.42
4 Acosta, Mario	Teacher	Alt Educ/Stamfield	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
5 Agresti, Allison	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
6 Aguirre, Jennifer	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	07/03/18	07/19/18	Staff Development	18	750.78
7 Ajibola, Vivian	Teacher	California/Albert	misc hrly rate	41.71	04/10/18	05/31/18	Homework Club	8	333.68
8 Allen, Alison	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
9 Allen, Alison	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
10 Alvarez, Nora	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
11 Amshary, Whitney	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
12 Anderson, Kimberly	Teacher	Serrano/Rizzo	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
13 Andrade, Teresa	Teacher	McPherson/Erven	misc hrly rate	41.71	04/25/18	06/15/18	Golden Bell Writing	2.5	104.28
14 Angel, Jennifer	Sub Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
15 Arnas, Emma V.	Teacher	Orange Pre-K/Tippets	hourly rate	36.17	07/01/18	08/31/18	Moving Stipend	12	500.52
16 Arnell, Derek	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	07/01/18	06/30/19	Content Creation-Online Courses	60	2,170.20
17 Asadi, Jacqueline	Teacher	Alt Educ/Stamfield	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
18 Ashmore, Debbie	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
19 Ashworth, Margaret	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
20 Atwood, Sarah	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
21 Ausmus, Bonnie	Teacher	McPherson/Erven	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
22 Ayala, Alejandra	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
23 Baird, Stacy	Teacher	Cerro Villa MS/Ogan	misc hrly rate	41.71	05/07/18	06/15/18	Moving Stipend	12	500.52
24 Baker, Daniel	Hourly Teacher	Cerro Villa MS/Ogan	hourly rate	36.17	05/07/18	06/15/18	Moving Stipend	12	434.04
25 Ballesteros, Amanda	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	4	166.84
26 Bandong, Cassandra	Teacher	Running Springs/McLaughlin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
27 Barks, Jayme	Teacher	Palmira/Godsey	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
28 Barney, Helen	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
29 Barney, Helen	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
30 Baron, Debra	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
31 Barone, Karin	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
32 Barrington, Danielle	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
33 Bauer, Carrie	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
34 Bazile, Charlene	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
35 Beaumont, Carol	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	2	83.42
36 Berg, Sondra	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	2	83.42
37 Bergeron, Damien	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
38 Bergeron, Damien	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
39 Berry, Colleen	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
40 Berry, Colleen	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/18/18	06/29/18	Staff Development	40	1,668.40
41 Beshear-Ariz, Jodi	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
42 Black-Le Tourneau, Brandi	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
43 Blaker, Aaron	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00

This is to certify that this item was approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
44 Bledsoe, Mickie	Teacher	Alt Educ/Stamfield	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
45 Bleiweiss, Robin	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
46 Bleiweiss, Robin	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	07/27/18	08/10/18	Summer Tutoring	33	1,376.43
47 Bletterman, Christina	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
48 Blokdyk, Michele	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
49 Bond, Jennifer	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
50 Bonk, Jill	Teacher	Technology Svcs/Lin	stipend	500.00	07/01/17	06/30/18	Technology Lead	1	500.00
51 Bramel, Gretchen	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
52 Branch, Lorraine	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
53 Branch, Lorraine	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	07/27/18	08/10/18	Summer Tutoring	33	1,376.43
54 Bregder, Elizabetha	Teacher	Taft/Smith	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
55 Brehm, Nicole	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
56 Brehm, Nicole	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	06/29/18	Moving Stipend	12	500.52
57 Brehm, Nicole	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
58 Brehm, Nicole	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
59 Broaten, Vanessa	Teacher	Canyon HS/Abercrombie	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
60 Brodhagen, Jennifer	Teacher	Chapman Hills/Saenz	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
61 Bruce, Kathleen	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
62 Buckett, Barbara	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
63 Calle, Jan	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1.5	62.57
64 Campbell, Lea	Teacher	Palmyra/Godsey	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
65 Campbell, Lea	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
66 Campbell, Lea	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
67 Campbell, Lea	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
68 Canto-Beaver, Misty	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
69 Canto-Beaver, Misty	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
70 Carcich, John	Teacher	Villa Park HS/Miller	stipend	385.30	05/10/18	05/26/18	CIF Swimming-Boys Varsity	2	770.60
71 Carias, Natalie	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
72 Carias, Natalie	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
73 Carlson, Amy	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	1	41.71
74 Carlson, Charmaine	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
75 Carizosa, Jorge	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
76 Castro, Andrew	Teacher	McPherson/Erven	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
77 Caughren, Lauren	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
78 Cazeau, Jean	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/19/18	05/19/18	Robotics Championship Supervision	6.5	271.12
79 Cecchi, Sharon	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
80 Chaudhri, Surbhi	Teacher	Lampson/Angel	daily sub rate	140.92	04/28/18	04/28/18	Professional Development	1	140.92
81 Chavez, Natasha	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
82 Cheng, Felicia	Teacher	Cerro Villa MS/Ogan	misc hrly rate	41.71	05/07/18	06/15/18	Moving Stipend	12	500.52
83 Chhay, Sarah	Teacher	Canyon HS/Abercrombie	misc hrly rate	41.71	07/01/18	08/15/19	Staff Development	5	208.55
84 Chiu, Hsiaolin	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	40	1,668.40
85 Choi, Anna	Teacher	Palmyra/Godsey	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
86 Christy, Craig	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
87 Christy, Craig	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	125.13	125.13
88 Cinadr, Tamara	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Development	350.00	350.00
89 Cipolla, Gregory	Teacher	Cerro Villa MS/Ogan	misc hrly rate	41.71	05/07/18	06/15/18	Moving Stipend	5	208.55

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
90 Clasen, Jeffrey	Teacher	Canyon Rim/Krohn	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
91 Clasen, Jeffrey	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
92 Cochran, Tracy	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
93 Coe, Antoinette	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	01/29/18	06/14/18	Home/Hospital	100	4,171.00
94 Cohen, Diana	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
95 Conaty, Maria	Teacher	Alt Educ/Stanfield	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
96 Connally, Niccole	Teacher	Richland HS/Simonovski	misc hrly rate	41.71	06/01/18	06/15/18	Moving Stipend	12	500.52
97 Conrad, Elizabeth	Teacher	McPherson/Erven	misc hrly rate	41.71	04/25/18	06/15/18	Golden Bell Writing	2.5	104.28
98 Conrad, Elizabeth	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Science Task Force	2	83.42
99 Cowan, Kristin	Teacher	Panorama/Mortensen	stipend	500.00	10/01/17	06/15/18	Friday Night Live Partnership-OCDE	1	500.00
100 Cowan, Kristin	Teacher	Panorama/Mortensen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
101 Cowan, Kristin	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
102 Craig, Kathryn	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
103 Dan, Tri	Hourly Teacher	Richland HS/Simonovski	hourly rate	36.17	06/01/18	06/15/18	Moving Stipend	12	434.04
104 Davis, Celeste	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
105 Davis, Celeste	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
106 Davis, Celeste	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	07/30/18	08/10/18	Summer Enrichment Program	50	2,085.50
107 Davis, Kimberly	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	07/27/18	08/10/18	Summer Tutoring	33	1,376.43
108 De La Cruz, Cynthia	Teacher	Canyon Rim/Krohn	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
109 Deloyola, Tannis	Teacher	Canyon HS/Abercrombie	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
110 Denenny, Judith	Teacher	McPherson/Erven	misc hrly rate	41.71	04/25/18	06/15/18	Golden Bell Writing	2.5	104.28
111 Denenny, Judith	Teacher	McPherson/Erven	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
112 Devaney, Mary	Speech	Spec Educ/MacAllister	misc hrly rate	41.71	07/03/18	07/19/18	Staff Development	18	750.78
113 Devine, Kelly	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	01/29/18	06/14/18	Home/Hospital	100	4,171.00
114 Dias, Amy	Teacher	Cambridge/Lew	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
115 Dias, Amy	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
116 Diaz, Diana	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	04/01/18	06/30/18	Math Tutoring	1	41.71
117 Dion, Heather	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
118 Domer, Kimberly	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	1	41.71
119 Donaldson, Sonia	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
120 Downard, Elizabeth	Sub Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
121 Doyle, Mary	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
122 Drzanek, Edward	Teacher	El Modena HS/Saxton	stipend	1,500.00	06/15/18	08/21/18	Athletic Director-Boys Summer Program	1	1,500.00
123 Drzanek, Edward	Teacher	El Modena HS/Saxton	stipend	1,500.00	06/15/18	08/21/18	Athletic Director-Girls Summer Program	1	1,500.00
124 Duncan, Shannon	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	1	41.71
125 Duralde, Christina	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
126 Eagan, Jeanine	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
127 Edgerton, Lisa	Teacher	Chapman Hills/Saenz	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
128 Edmiston, Jennifer	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
129 Edmiston, Jennifer	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/18/18	06/07/18	Talent Show	15	625.65
130 Edrosolano, Dione	Speech	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
131 Eisner, Jill	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1	41.71
132 Ellison, Kristeena	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
133 Ellison, Kristeena	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
134 Emerson, Laura	Teacher	Panorama/Mortensen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
135 Felipe, Ken	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	1	166.87

This is to certify that this report was approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
136 Felipe, Ken	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
137 Feliz, Christina	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
138 Fessett, Tracy	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
139 Fessett, Tracy	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
140 Fisher, Elizabeth	Library Media	Curriculum/Corella	misc hrly rate	41.71	07/01/18	08/31/18	Curriculum Processing/Social Studies	15	625.65
141 Fisher, Elizabeth	Library Media	Technology Svcs/Lin	stipend	500.00	07/01/17	06/30/18	Technology Lead	1	500.00
142 Fitch, Melissa	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
143 Fitch, Nicole	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
144 Fitch, Nicole	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	07/27/18	08/10/18	Summer Tutoring	33	1,376.43
145 Flores de Apodaca, Lucille	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
146 Forsyth, Erin	Teacher	Panorama/Mortensen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
147 Fox, Thomas	Teacher	Villa Park HS/Miller	stipend	1,500.00	06/18/18	07/20/18	Athletic Director-Boys Summer Program	1	1,500.00
148 Fox, Thomas	Teacher	Villa Park HS/Miller	stipend	1,500.00	06/18/18	07/20/18	Athletic Director-Girls Summer Program	1	1,500.00
149 Fox, Thomas	Teacher	Villa Park HS/Miller	stipend	195.00	05/10/18	05/26/18	CIF Athletic Director-Boys	2	390.00
150 Fox, Thomas	Teacher	Villa Park HS/Miller	stipend	195.00	05/10/18	05/26/18	CIF Athletic Director-Girls	2	390.00
151 Franco, Doug	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
152 Fry, Karen	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
153 Gibbons, Michael	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
154 Goldman, Michelle	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1.5	62.57
155 Gollehon-Smith, Deborah	Teacher	Running Springs/McLaughlin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
156 Gollehon-Smith, Deborah	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	2	83.42
157 Gomez, Andrew	Hourly Teacher	Richland HS/Simonovski	hourly rate	36.17	06/01/18	06/15/18	Moving Stipend	12	434.04
158 Gomez, D'ellen	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
159 Gomez, D'ellen	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1	41.71
160 Gomez, Hilda	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
161 Gonzalez, Ana	Teacher	Palmyra/Godsey	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
162 Gonzalez, Michele	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
163 Graham, Alex	Teacher	Canyon HS/Abercrombie	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
164 Granger-Hein, Tammy	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
165 Grant, Megan	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
166 Greenlee, Alexis	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
167 Greenwald, Rochelle	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
168 Greenwald, Rochelle	Teacher	Lampson/Angel	daily sub rate	140.92	04/28/18	04/28/18	Professional Development	1	140.92
169 Grimaldo, Fernando	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	2	83.42
170 Grimaldo, Fernando	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
171 Haas, Cara	Teacher	Orange Pre-K/Tipets	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
172 Hallenbeck, Ashlie	Teacher	Cerro Villa MS/Ogan	misc hrly rate	41.71	05/07/18	06/15/18	Moving Stipend	12	500.52
173 Hanke, Rhonda	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	07/01/18	06/30/19	Content Creation-Online Courses	40	1,446.80
174 Hanke, Rhonda	Hourly Teacher	Cerro Villa MS/Ogan	hourly rate	36.17	05/07/18	06/15/18	Moving Stipend	12	434.04
175 Harestad, Linda	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	2	83.42
176 Hartkin, Erin	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	07/27/18	08/10/18	Summer Tutoring	33	1,376.43
177 Harrigan, Brianna	Teacher	Chapman Hills/Saenz	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
178 Harrison, Nathan	Teacher	Canyon HS/Abercrombie	payment	3,500.00	02/01/18	05/31/18	Basketball-Boys Off Season Coach	1	3,500.00
179 Hawley, Jeff	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
180 Hemerson, Shelli	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Science Task Force	12	500.52
181 Henderson, Katherine	Teacher	Canyon Rim/Krohn	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52

This is to certify that this report was approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
182 Hernandez, Gilbert	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	04/01/18	06/30/18	Math Tutoring	10	417.10
183 Hickman, Peyton	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
184 Hickman, Peyton	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
185 Higgins, Michael	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
186 Higgins, Michael	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/30/18	Staff Development	4	166.84
187 Higgins, Michael	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
188 Higuera-Oakes, Ashley	Hourly Teacher	Canyon HS/Abercrombie	hourly rate	48.27	08/17/18	06/14/19	Athletic Director	555	26,789.85
189 Higuera-Oakes, Ashley	Hourly Teacher	Canyon HS/Abercrombie	stipend	1,500.00	06/18/18	08/16/18	Athletic Director-Summer Program	1	1,500.00
190 Hinton, Mary	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
191 Hinton, Mary	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Professional Development	25	1,042.75
192 Holloway, Lida	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
193 Holmes, Alan	Teacher	Cambridge/Lew	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
194 Holmes, Alan	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
195 Houston, Patricia	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
196 Humphreys, Andrea	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
197 Hurst, Allison	Teacher	Panorama/Mortensen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
198 Huynh, Nona	Teacher	Taft/Smith	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
199 Ikenoyama, Gilbert	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1	41.71
200 Ikenoyama, Gilbert	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
201 Jarvi, Timothy	Teacher	Richland HS/Simonovski	misc hrly rate	41.71	06/01/18	06/15/18	Moving Stipend	12	500.52
202 Jellerson, Jennifer	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
203 Jennings, Diane	Teacher	McPherson/Erven	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
204 Jennings, Lori	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	2	83.42
205 Johannsen-Pollok, Marcia	Teacher	Palmyra/Godsey	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
206 Johnson, Amber	Teacher	Cambridge/Lew	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
207 Johnson, Amber	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
208 Johnson, Edwin	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
209 Johnson, Elizabeth	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	07/27/18	08/10/18	Summer Tutoring	33	1,376.43
210 Johnston, Dana	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	07/30/18	08/10/18	Summer Enrichment Program	50	2,085.50
211 Jones, Travis	Teacher	Cambridge/Lew	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
212 Jones, Travis	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
213 Joy-Lemley, Amy	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	06/02/18	06/02/18	Academic Saturday	4	166.84
214 Kavanaugh, Clifford N.	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
215 Kavanaugh, Clifford N.	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
216 Kavanaugh, Clifford N.	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/30/18	Staff Development	4	166.84
217 Kavanaugh, Clifford N.	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
218 Kavanaugh, Clifford N.	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
219 Kenyon, Kami	Teacher	Orange HS/McCusiston	stipend	385.30	05/01/18	05/30/18	CIF Swimming-Girls Varsity	1	385.30
220 Kim, Jennifer	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
221 Kim, Jessica	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
222 Kim, Katherine	Teacher	Canyon Rim/Krohn	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
223 Kirkwood, Kirstan	Teacher	Serrano/Rizzo	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
224 Klasky, Maxwell	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Science Task Force	2	83.42
225 Kotsubo, Emily	Teacher	Orange Pre-K/Tipets	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
226 Kouri, Pamela	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
227 Krever, Jean	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52

This is to certify that this item was approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
228 Kvalstad, Nancy	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
229 Lake, Meghan	Teacher	Chapman Hills/Saenz	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
230 LaMorte, Mishelle	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
231 LaMorte, Mishelle	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
232 Lantagne, Haley	Hourly Teacher	Villa Park HS/Miller	stipend	118.20	05/10/18	05/26/18	CIF Athletic Director-Boys	2	236.40
233 Lantagne, Haley	Hourly Teacher	Villa Park HS/Miller	stipend	118.20	05/10/18	05/26/18	CIF Athletic Director-Girls	2	236.40
234 Lantz, Leigh	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
235 Larkin, Zachary	Teacher	Villa Park HS/Miller	stipend	385.30	05/10/18	05/26/18	CIF Swimming-Girls Varsity	2	770.60
236 Lawrence, Mary	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1	41.71
237 Layton, Jane	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
238 Layton, Jane	Teacher	McPherson/Erven	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
239 Leavitt, Susan	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
240 Lee, Louann	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
241 Lentini, Daniel	Teacher	Alt Educ/Stamfield	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
242 Leon, Lisa	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
243 Lira, Michelle	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
244 Lira, Michelle	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	07/27/18	08/10/18	Summer Tutoring	33	1,376.43
245 Lissner, Diane	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	06/02/18	06/02/18	Academic Saturday	4	166.84
246 Lissner, Diane	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	04/01/18	06/30/18	Math Tutoring	12	500.52
247 Lofink, Mark	Teacher	Canyon HS/Abercrombie	stipend	1,500.00	06/18/18	08/16/18	Athletic Director-Summer Program	1	1,500.00
248 Lonergan, Catherine	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	07/30/18	08/10/18	Summer Enrichment Program	25	1,042.75
249 Lopez, Audrey	Teacher	Sycamore/Ybarra	stipend	443.00	02/20/18	02/23/18	Outdoor Science School	1	443.00
250 Lopez, Audrey	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
251 Lopez, Audrey	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
252 Losi, Kathleen	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
253 Luallen, Elizabeth	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
254 Lund, Robert	Teacher	Panorama/Mortensen	misc hrly rate	41.71	06/01/18	06/30/18	Assessments Committee	8	333.68
255 Madden, Sophie	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Moving Stipend	12	500.52
256 Madsen, Lori	Teacher	Chapman Hills/Saenz	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
257 Mai, Jennifer	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
258 Maldonado, Ricardo	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
259 Maldonado, Ricardo	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
260 Manning, Heather	Teacher	Alt Educ/Stamfield	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
261 Mariano, Michelle	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
262 Marin, Selene	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
263 Mark, Kelley	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
264 Marquez, Monique	Teacher	Orange Pre-K/Tippets	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
265 Marlet-Cody, Anne	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
266 Martin, Amy	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
267 Matos, Drew	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
268 Matson, Jeanne	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
269 Matthews, Danielle	Library Media	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	1	41.71
270 Matthews, Danielle	Library Media	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
271 McCabe, Tashia	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
272 McCabe, Tashia	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	07/30/18	08/10/18	Summer Enrichment Program	50	2,085.50
273 McCullough, Mary	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
274 McDaniel, Erin	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
275 McEvilly, Steven	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
276 McFadden, Pamela	Teacher	Taft/Smith	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
277 McGuire, Akira	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	06/14/18	Family Steam Night	2	83.42
278 McGuire, Akira	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/06/18	06/14/18	Robotics Events	8	333.68
279 McGuire, Akira	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
280 McLendon, Amy	Teacher	Orange Pre-K/Tippets	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
281 McNealy, Julie	Coordinator	Educ Svcs/Kissee	stipend	1,500.00	06/29/18	06/29/18	Early Retirement Declaration Incentive	1	1,500.00
282 Mejia, Ashley	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	06/30/18	Moving Stipend	12	500.52
283 Melchor, Ray	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
284 Merihan, Kimberly	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	04/01/18	06/30/18	Math Tutoring	2	83.42
285 Merihan, Kimberly	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
286 Merihan, Kimberly	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
287 Meyer, Crystal	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
288 Meyerhoff, Victoria	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
289 Miles, Lisa	Teacher	Fletcher/Pelly	misc hrly rate	41.71	09/01/18	06/01/19	EL Lead Teacher	10	417.10
290 Milewski, Kristen	Teacher	McPherson/Erven	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
291 Miller, Erin	Teacher	Canyon HS/Abercrombie	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
292 Miller, Suzette	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
293 Moreno, Tibisay	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
294 Morgan, Melissa	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
295 Morgan, Melissa	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
296 Moridzadeh, Roozbeh	Teacher	Canyon HS/Abercrombie	payment	1,500.00	02/01/18	05/31/18	Basketball-Boys Off Season Coach	1	1,500.00
297 Moriguchi, Arie	Teacher	Cerro Villa MS/Ogan	misc hrly rate	41.71	05/19/18	06/14/18	Saturday School	8	333.68
298 Morse, April	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
299 Moss, Durrell	Hourly Teacher	Orange HS/McCuiston	stipend	154.30	05/01/18	05/30/18	CIF Track & Field-Girls Varsity	1	154.30
300 Mueller, Stephen	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
301 Mundscha, Robin	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
302 Muramoto, Shannon	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	04/01/18	06/30/18	Math Tutoring	4	166.84
303 Napoli, Kathryn	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/30/18	Staff Development	4	166.84
304 Napoli, Kathryn	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
305 Nelson, Regina	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	01/29/18	06/14/18	Home/Hospital	100	4,171.00
306 Netherton, Pamela	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	06/02/18	06/02/18	Academic Saturday	4	166.84
307 Nevin, Heather	Teacher	Canyon Rim/Krohn	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
308 Nguyen, Kim-Oanh	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Science Task Force	2	83.42
309 Nolte, Lynda	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
310 Norquist, Jessica	Teacher	Taft/Smith	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
311 Norquist, Jessica	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
312 Nygaard, Kathleen	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
313 Oliva, Keri	Teacher	Running Springs/McLaughlin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
314 Oliver, Laura	Teacher	Panorama/Mortensen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
315 Olsen, Christian	Teacher	Alt Educ/Stanford	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
316 Ormest-Dorr, Jacqueline	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/10/18	05/10/18	Period Coverage	12	41.71
317 Ottens, Cindy	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
318 Owen, Corinne	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	12	500.52
319 Pak, Cecilia	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52

This is to certify that this item was approved by the Board of Education.

Sharon Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
320 Pak, Kathy	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	4	166.84
321 Palomares, Rochelle	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1	41.71
322 Palomares, Rochelle	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1	41.71
323 Palucki, Lynne	Teacher	McPherson/Erven	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
324 Papacosta, Shannon	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	08/31/18	Family Steam Night	2	83.42
325 Papin, Lisa	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	06/02/18	06/02/18	Academic Saturday	4	166.84
326 Park, Jamie	Teacher	Chapman Hills/Saenz	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
327 Parra, Benjamin	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	06/02/18	06/02/18	Academic Saturday	4	166.84
328 Parrish, Karen	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
329 Patel, Aekta	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
330 Patel, Aekta	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
331 Payton, Kristin	Teacher	Canyon HS/Abercrombie	stipend	3,181.00	02/01/18	05/31/18	Volleyball-Boys Varsity	1	3,181.00
332 Peacock, Matthew	Teacher	Canyon HS/Abercrombie	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
333 Peckley, Kristen	Teacher	Canyon Rim/Krohn	misc hrly rate	41.71	06/02/18	06/02/18	Academic Saturday	4	166.84
334 Pongco, Jonathan	Teacher	El Modena HS/Saxton	stipend	500.00	07/01/17	06/30/18	Technology Lead	1	500.00
335 Pongco, Jonathan	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	05/21/18	05/21/18	Textbook Adoption/AP Amer Gov	1	41.71
336 Pongco, Jonathan	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
337 Powers, Andrea	Teacher	Taft/Smith	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
338 Priest, Catherine	Teacher	McPherson/Erven	misc hrly rate	41.71	04/09/18	05/14/18	Credit Recovery	2	83.42
339 Pritchett, Sean	Teacher	Yorba MS/Knibb	misc hrly rate	41.71	05/14/18	06/08/18	Credit Recovery	8	333.68
340 Pritchett, Sean	Teacher	Yorba MS/Knibb	daily sub rate	140.92	04/28/18	06/08/18	Professional Development	1	140.92
341 Quarles, India	Teacher	Lampson/Angel	stipend	500.00	08/18/17	06/15/18	Friday Night Live Partnership-OCDE	1	500.00
342 Quiroz, Stephanie	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
343 Quiroz, Jamie	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Textbook Adoption/AP Amer Gov	1	41.71
344 Quiroz, Jamie	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	8	333.68
345 Ramsey, Kristen	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
346 Randall, Jennifer	Teacher	Crescent/Tamaki	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
347 Rawalt, Derek	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
348 Ray, Robin	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1	41.71
349 Ray, Robin	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	08/31/18	Family Steam Night	2	83.42
350 Razafimandimby, Allison	Teacher	Orange Pre-K/Tippets	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
351 Reese, Shawna	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
352 Regan, Tracy	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
353 Reid, Andrea	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
354 Reid, Andrea	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
355 Resendez, Dahya	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
356 Resendez, Dahya	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
357 Robertson, Cheryl	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
358 Robinson, Maureen	Teacher	Linda Vista/Johnson	misc hrly rate	41.71	07/01/17	06/30/18	Moving Stipend	12	500.52
359 Rodriguez, Cheryl	Teacher	Technology Svcs/Lin	stipend	350.00	06/01/18	06/30/18	Technology Lead	1	350.00
360 Rodriguez, Cristina	Teacher	Running Springs/McLaughlin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
361 Rodriguez, Jennifer	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
362 Rodriguez, Mireya	Teacher	Fairhaven/Sanders	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
363 Roman, Patricia	Teacher	Canyon HS/Abercrombie	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
364 Rommelfanger, Shelby	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Textbook Adoption/AP Amer Gov	1	41.71
365 Rommelfanger, Shelby	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Textbook Adoption/AP Amer Gov	1	41.71

This is to certify that this report was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
366 Romo, Dana	Teacher	Panorama/Mortensen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
367 Roney, Rheda	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
368 Roney-Rodriguez, Jodi	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
369 Roney-Rodriguez, Jodi	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
370 Rose, Cindy	Teacher	Running Springs/McLaughlin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
371 Rose, Jamie	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
372 Rotsios, Christine	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
373 Ruffridge, Jon	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/19/18	05/19/18	Robotics Championship Supervision	6.5	271.12
374 Ruiz, Patricia	Teacher	Taft/Smith	misc hrly rate	41.71	06/01/18	06/30/18	Moving Stipend	12	500.52
375 Ruiz, Patricia	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	3	125.13
376 Ryan, Mitchell	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
377 Sakamoto-Burkhart, Michelle	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
378 Santucci-Kendall, Christina	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
379 Santucci-Kendall, Christina	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
380 Sauten, Lori	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
381 Schaefer, Michael	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
382 Schlossnagle, Gary	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	04/01/18	06/30/18	Math Tutoring	8	333.68
383 Schuld, Corey	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	06/02/18	06/02/18	Academic Saturday	4	166.84
384 Schwartz, Ellen	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
385 Seever, Alicia	Teacher	Orange HS/McCuisition	stipend	195.00	05/01/18	05/30/18	CIF Athletic Director-Boys	2	390.00
386 Self, Gino	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
387 Sender, Andrea	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
388 Sender, Andrea	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/30/18	Staff Development	4	166.84
389 Sender, Andrea	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
390 Sepulveda, Nicholas	Teacher	Yorba MS/Knibb	misc hrly rate	41.71	05/14/18	06/08/18	Credit Recovery	20	834.20
391 Sepulveda, Nicholas	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Science Task Force	2	83.42
392 Shallcross, Megan	Teacher	Palmyra/Godsey	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
393 Sherman, Joshua	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	04/01/18	06/30/18	Math Tutoring	5	208.55
394 Shields, Jami	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
395 Shoemaker, Lori	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	1	41.71
396 Shutter, Francie	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
397 Shutter, Francie	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
398 Silva, Marianne	Teacher	California/Albert	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
399 Silverman, Ginger	Teacher	Panorama/Mortensen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
400 Simonelli, Laura	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
401 Slater, Debra	Teacher	Running Springs/McLaughlin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
402 Slatery, Tanita	Teacher	Palmyra/Godsey	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
403 Slim, Marie	Library Media	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
404 Smith, Gregory	Library Media	Curriculum/Corella	misc hrly rate	41.71	07/01/18	08/31/18	Curriculum Processing/Social Studies	15	625.65
405 Smith, Gregory	Library Media	Technology Svcs/Lin	stipend	500.00	07/01/17	06/30/18	Technology Lead	1	500.00
406 Smith, Kristina	Teacher	Running Springs/McLaughlin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
407 Smith, Stephen	Teacher	Canyon HS/Abercrombie	stipend	500.00	08/01/18	08/15/18	ASB Leadership Camp	1	500.00
408 Snyder, Christopher	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	04/01/18	06/30/18	Math Tutoring	1	41.71
409 Sousa, Anastasia	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	07/30/18	08/10/18	Summer Enrichment Program	50	2,085.50
410 Spargur, Susan	Teacher	Chapman Hills/Saenz	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
411 Starkweather, Shannon	Teacher	Canyon Rim/Krohn	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52

This is to certify that this document was approved by the Board of Education.

Shirley Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Consent Agenda Item:
Board Meeting - June 7, 2018

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
412 Stephens, Laurie	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
413 Stephens, Michelle	Teacher	Canyon Rim/Krohn	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
414 Stevens, Leslie	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
415 Stills, Tiffany	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
416 Stiwell, Courtney	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
417 Stone, Lisa	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
418 Stone, Lisa	Teacher	Olive/Darrow	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
419 Strickland, Matthew	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
420 Tang, Min	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1	41.71
421 Tanloka, Christopher	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
422 Tarpley, Alysia	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
423 Thompson, Ramona	Library Media	Curriculum/Corella	misc hrly rate	41.71	07/01/18	08/31/18	Curriculum Processing/Social Studies	15	625.65
424 Tombrello, Maurine	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	6	250.26
425 Tomikeh, Toma	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
426 Tomikeh, Toma	Teacher	Richland HS/Simonovski	misc hrly rate	41.71	06/01/18	06/15/18	Moving Stipend	12	500.52
427 Tomkinson, Cynthia	Teacher	Cerro Villa MS/Ogan	misc hrly rate	41.71	05/07/18	06/15/18	Moving Stipend	12	500.52
428 Turner, Jay	Teacher	McPherson/Erven	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
429 Ullman, Dane	Teacher	Handy/Owen	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
430 Unrau, Jarit	Teacher	El Modena HS/Saxton	misc hrly rate	41.71	06/02/18	06/02/18	Academic Saturday	4	166.84
431 Unrau, Jarit	Teacher	El Modena HS/Saxton	stipend	500.00	08/18/17	06/15/18	Friday Night Live Partnership-OCDE	1	500.00
432 Urbanski, Lauren	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
433 Valencia, Victor	Teacher	Canyon HS/Abercrombie	stipend	500.00	08/01/18	08/15/18	ASB Leadership Camp	1	500.00
434 Valerote, Melissa	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
435 Van Smaalen, Steven	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
436 Van Smaalen, Steven	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
437 Van Veen, Eric	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Textbook Adoption/AP Amer Gov	1	41.71
438 Velez, Pamela	Teacher	Nohl Canyon/Bosworth	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
439 Vieira, Jesse	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	01/01/18	06/30/18	Curriculum Development	41	1,482.97
440 Vigneault, Dana	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
441 Vitullo, Mary	Teacher	Cambridge/Lew	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
442 Vitullo, Mary	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
443 Vo, Theodore	Teacher	Villa Park HS/Miller	stipend	441.60	05/10/18	05/26/18	CIF Track & Field-Boys Varsity	2	883.20
444 Vo, Theodore	Teacher	Villa Park HS/Miller	stipend	200.00	05/10/18	05/26/18	CIF Track & Field-Girls Varsity	2	400.00
445 Wagner, Carri	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/01/18	06/29/18	Staff Development	4	166.84
446 Wagner, Carri	Teacher	Curriculum/Corella	misc hrly rate	41.71	06/18/18	06/29/18	Staff Development	40	1,668.40
447 Wagner, Carri	Teacher	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
448 Walker, Brooke	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	1	41.71
449 Wall, Brenda	Teacher	Taft/Smith	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
450 Wallach, Ashley	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
451 Wallach, Ashley	Teacher	Panorama/Mortensen	stipend	500.00	10/01/17	06/15/18	Friday Night Live Partnership-OCDE	1	500.00
452 Walsh, Constance	Teacher	La Veta/Roach	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
453 Webber, Nicole	Teacher	Cambridge/Lew	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
454 Webber, Nicole	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
455 Wegrocki, Janeen	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
456 Welch, Pamela	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
457 Wilbur, Meng-Chieh	Teacher	Canyon HS/Abercrombie	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52

This is to certify that this item was approved by the Board of Education.

Marci Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
458 Williams, Scott	Teacher	Cerro Villa MS/Ogan	misc hrly rate	41.71	05/07/18	06/15/18	Moving Stipend	12	500.52
459 Williams, Tammy	Teacher	Villa Park Elem/Little	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
460 Williams, Terry	Teacher	Villa Park HS/Miller	stipend	402.00	05/10/18	05/26/18	CIF Softball-Girls Varsity	2	804.00
461 Wilsey, David	Teacher	Richland HS/Simonovski	misc hrly rate	41.71	06/01/18	06/15/18	Moving Stipend	12	500.52
462 Wilson, Karen	Library Media	Curriculum/Corella	misc hrly rate	41.71	07/01/18	08/31/18	Curriculum Processing/Social Studies	15	625.65
463 Willson, Karen	Library Media	Technology Svcs/Lin	stipend	500.00	07/01/17	06/30/18	Technology Lead	1	500.00
464 Wong, Jennifer	Teacher	Cerro Villa MS/Ogan	misc hrly rate	41.71	05/07/18	06/15/18	Moving Stipend	12	500.52
465 Wong, Jennifer	Teacher	Curriculum/Corella	misc hrly rate	41.71	05/21/18	05/21/18	Science Task Force	2	83.42
466 Wong, Julie	Teacher	West Orange/Preciado-Martin	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
467 Woods, Dale	Library Media	Technology Svcs/Lin	misc hrly rate	41.71	08/01/17	06/30/18	Staff Development	2	83.42
468 Woods, Dale	Library Media	Technology Svcs/Lin	stipend	350.00	07/01/17	06/30/18	Technology Lead	1	350.00
469 Wyckoff, Nicole	Teacher	Cambridge/Lew	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
470 Wyckoff, Nicole	Teacher	Cambridge/Lew	misc hrly rate	41.71	04/18/18	04/18/18	Science Night	2	83.42
471 Yalda, Amy	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	02/01/18	06/30/18	Staff Development	1.5	62.57
472 Yip, Channy	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
473 Young, Kellie	Teacher	Crescent/Tamaki	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
474 Zaldivar, Colleen	Teacher	Palmyra/Godsey	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52
475 Zamora, Lynette	Teacher	Orange HS/McCquisition	stipend	1,000.00	08/26/17	06/15/18	Friday Night Live Partnership-OCDE	1	1,000.00
476 Zarkos, Elizabeth	Teacher	Curriculum/Corella	misc hrly rate	41.71	07/01/18	06/30/19	Content Creation-Online Courses	20	834.20
477 Zedek, Ilene	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
478 Zedek, Ilene	Teacher	Prospect/Hughson	misc hrly rate	41.71	04/26/18	04/26/18	Family Steam Night	2	83.42
479 Zener, Jennifer	Teacher	Alt Educ/Stamfield	misc hrly rate	41.71	08/23/17	06/14/18	Professional Development	24	1,001.04
480 Zethraeus, Rachel	Teacher	Technology Svcs/Lin	misc hrly rate	41.71	03/01/18	06/30/18	Assessments Committee	8	333.68
481 Zuidema, Melanie	Teacher	Taft/Smith	misc hrly rate	41.71	06/01/18	08/31/18	Moving Stipend	12	500.52

This is to certify that this item was
approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
SUMMER SCHOOL									
1 Adams, Jodi	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
2 Aguirre, Heidi	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
3 Alvarado, Amy	Principal	Portola MS/Truex	hourly rate	47.14	06/22/18	06/29/18	Summer School-Admin/AVID Excel Program	30	1,414.20
4 Anderson, Rebekah	Teacher	Canyon HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
5 Anderson, Sheryl	Principal	Villa Park HS/Truex	hourly rate	47.14	07/09/18	07/13/18	Summer School-Administrator	32.5	1,532.05
6 Anderson, Sheryl	Principal	Richland HS/Truex	hourly rate	47.14	06/19/18	07/31/18	Summer School-Administrator	84.5	3,983.33
7 Asadi, Jacqueline	Teacher	Adult Transition/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
8 Bates, Kristine	Teacher	Portola MS/Truex	misc hrly rate	41.71	06/18/18	06/29/18	Summer School-Teacher/AVID Excel Program	50	2,085.50
9 Bell, Alice	Teacher	Canyon HS/Truex	misc hrly rate	41.71	06/18/18	07/26/18	Summer School-Teacher	148.5	6,193.94
10 Benetatos, George	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
11 Bowers, Annmarie	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
12 Browning, Selena	Speech	Spec Educ/MacAllister	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Speech Therapist	84	3,503.64
13 Bulrice, Jeremy	Counselor	Villa Park HS/Truex	misc hrly rate	41.71	06/20/18	07/26/18	Summer School-Counselor	27.5	1,147.03
14 Calderon, Robert	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
15 Calle, Jan	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	60	2,502.60
16 Campbell, Shasta	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
17 Carcich, John	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
18 Carlton, Sonia	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
19 Carnes, Tara	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	30	1,251.30
20 Ceja de Anda, Abril	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher/AMC Program	36	1,697.04
21 Chang, Suena	Principal	Cerro Villa MS/Truex	hourly rate	47.14	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
22 Chapple III, Benjamin	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
23 Chhay, Sarah	Teacher	Canyon HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
24 Childers, Nicolette	Teacher	Canyon HS/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
25 Conaty, Maria	Teacher	Adult Transition/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
26 Connor, Scott	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/26/18	Summer School-Teacher	148.5	6,193.94
27 Cross, Aaron	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
28 Davis, Kimberly	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
29 Devaney, Mary	Speech	Spec Educ/MacAllister	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Speech Therapist	84	3,503.64
30 Dorf, Kristi	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	30	1,251.30
31 Drzanek, Edward	Teacher	El Modena HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
32 Echavarria, Amanda	Counselor	Richland HS/Truex	misc hrly rate	41.71	06/20/18	07/26/18	Summer School-Counselor	16.5	688.22
33 Eckholdt, Maureen	Principal	El Modena HS/Truex	hourly rate	47.14	06/06/18	06/19/18	Summer School-Admin/Master Schedule Set-Up	10	471.40
34 Eckholdt, Maureen	Principal	El Modena HS/Truex	hourly rate	47.14	07/02/18	07/26/18	Summer School-Administrator	117	5,515.38
35 Elliott, Nicole	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
36 Ferdusi, Naila	Teacher	Orange HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
37 Finn, Michael	Teacher	El Modena HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
38 Garcia, Jessica	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
39 Goldman, Michelle	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
40 Gomez, D'ellen	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
41 Gonzalez, Michele	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	60	2,502.60
42 Grant, Michael	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
43 Hanouni, Bader Dean	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
44 Hemans, Susan	Principal	El Modena HS/Truex	hourly rate	47.14	06/19/18	07/31/18	Summer School-Administrator	30	1,251.30

This is to certify that this item was approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
45 Herbert, Laura	Teacher	Orange HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
46 Higuera-Oakes, Ashley	Hourly Teacher	Canyon HS/Truex	hourly rate	36.17	06/19/18	07/26/18	Summer School-Teacher	148.5	5,371.25
47 Hobbs, Alan	Teacher	Canyon HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
48 Holmes, Mallia	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
49 Hughes, James	Hourly Teacher	Villa Park HS/Truex	hourly rate	36.17	06/19/18	07/26/18	Summer School-Teacher/CTE	108	3,906.36
50 Hunt, Jennifer	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
51 Ikenoyama, Gilbert	Teacher	Canyon Hills/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
52 Imhoff, Karin	Teacher	Orange HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
53 Jones, Jeffrey	Principal	Villa Park HS/Truex	hourly rate	47.14	06/06/18	06/19/18	Summer School-Admin/Master Schedule Set-Up	10	471.40
54 Jones, Jeffrey	Principal	Villa Park HS/Truex	hourly rate	47.14	06/19/18	07/31/18	Summer School-Administrator	143	6,741.02
55 Jones, Lindsey	Teacher	Orange HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
56 Kang, Stephanie	Teacher	Canyon HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
57 Kantawala, Vidhi	Counselor	Canyon HS/Truex	misc hrly rate	41.71	06/20/18	07/26/18	Summer School-Counselor	27.5	1,147.03
58 Kenyon, Kami	Teacher	Richland HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
59 Killeen, Martin	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	60	2,502.60
60 Killeen, Martin	Teacher	Canyon Hills/Truex	misc hrly rate	41.71	06/18/18	07/26/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
61 Kim, Jessica	Teacher	Cerro Villa MS/Truex	misc hrly rate	41.71	06/18/18	07/26/18	Summer School-Teacher/AMC Program	140	5,839.40
62 Klein, Maile	Hourly Teacher	Educ Svcs/Truex	hourly rate	36.17	06/19/18	07/26/18	Summer School-Teacher/CTE	108	3,906.36
63 Kliner, Joshua	Teacher	El Modena HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
64 Kyriakidis, Alex	Teacher	Canyon Hills/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
65 Lane, Elizabeth	Teacher	Orange HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
66 Larkin, Zachary	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
67 Le, David	Teacher	Cerro Villa MS/Truex	misc hrly rate	41.71	06/18/18	07/26/18	Summer School-Teacher/AMC Program	140	5,839.40
68 Lee, Julie	Counselor	Richland HS/Truex	misc hrly rate	41.71	06/06/18	06/19/18	Summer School-Counselor/Master Schedule Set-Up	12	500.52
69 Leeman, Lynn	Teacher	Canyon HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
70 Lentini, Daniel	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	60	2,502.60
71 Lentini, Daniel	Teacher	Adult Transition/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
72 Lentz, Bryan	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
73 Lombardi, Gianna	Counselor	Orange HS/Truex	misc hrly rate	41.71	06/20/18	07/26/18	Summer School-Counselor	27.5	1,147.03
74 Louwsma, Jessica	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/Adapted P.E.	84	3,503.64
75 Martin, Bree	Teacher	Prospect/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
76 McEuen, Denise	Teacher	Villa Park HS/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
77 McKee, Brent	Principal	Canyon HS/Truex	hourly rate	47.14	06/06/18	06/19/18	Summer School-Admin/Master Schedule Set-Up	10	471.40
78 McKee, Brent	Principal	Canyon HS/Truex	hourly rate	47.14	06/19/18	07/31/18	Summer School-Administrator	175.5	8,273.07
79 Medart, Alissa	Teacher	Canyon Hills/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
80 Mercer, Sabrina	Teacher	Adult Transition/Truex	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
81 Moeller, Jason	Teacher	El Modena HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
82 Morales, Allison	Teacher	Orange HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
83 Morgan, Jeffrey	Principal	Orange HS/Truex	hourly rate	47.14	07/02/18	07/06/18	Summer School-Administrator	26	1,225.64
84 Morrell, Susan	Teacher	Portola MS/Truex	misc hrly rate	41.71	06/18/18	06/29/18	Summer School-Teacher/AVID Excel Program	50	2,085.50
85 Mulder, Kristen	Hourly Teacher	Educ Svcs/Truex	hourly rate	36.17	06/19/18	07/26/18	Summer School-Teacher/CTE	108	3,906.36
86 Nelson, Regina	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	30	1,251.30
87 Netherton, Pamela	Teacher	El Modena HS/Truex	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
88 Ordenez, Anthony	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/Adapted P.E.	84	3,503.64
89 Pak, Kathy	Speech	Spec Educ/MacAllister	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Speech Therapist	84	3,503.64
90 Parizau, Michelle	Counselor	El Modena HS/Truex	misc hrly rate	41.71	06/20/18	07/26/18	Summer School-Counselor	27.5	1,147.03
91 Parra, Benjamin	Hourly Teacher	Educ Svcs/Truex	hourly rate	36.17	06/19/18	07/26/18	Summer School-Teacher/CTE	108	3,906.36

This is to certify that this item was approved by the Board of Education.

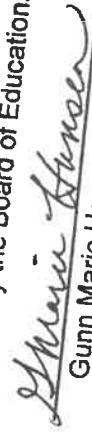
Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
92 Perez, Jessica	Counselor	Alt Educ/Trueux	misc hrly rate	41.71	06/20/18	07/26/18	Summer School-Counselor	27.5	1,147.03
93 Perry, Jamie	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	30	1,251.30
94 Pham, Benjamin	Teacher	El Modena HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
95 Pinelo, Celina	Principal	Orange HS/Trueux	hourly rate	47.14	06/06/18	06/19/18	Summer School-Admin/Master Schedule Set-Up	10	471.40
96 Pinelo, Celina	Principal	Orange HS/Trueux	hourly rate	47.14	06/19/18	07/31/18	Summer School-Administrator	149.5	7,047.43
97 Pons, Gillian	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	30	1,251.30
98 Quiroz, Jamie	Teacher	Villa Park HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
99 Rivera, Loreen	Teacher	El Modena HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
100 Salio, Chris	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	60	2,502.60
101 Salio, Chris	Teacher	Canyon Hills/Trueux	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
102 Salling, William	Teacher	El Modena HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
103 Schmitt, Sarah	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	60	2,502.60
104 Schoubye, Donald	Teacher	Canyon Hills/Trueux	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
105 Schuld, Corey	Teacher	El Modena HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
106 Sepulveda, Nicholas	Teacher	El Modena HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
107 Singleton, Hanna	Counselor	Richland HS/Trueux	misc hrly rate	41.71	06/20/18	07/26/18	Summer School-Counselor	11	458.81
108 Tadoros, Irini	Teacher	Alt Educ/Trueux	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mod/Severe	84	3,503.64
109 Tavoularis, Peter	Teacher	Richland HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
110 Thurman, Deborah	Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	30	1,251.30
111 Tran, Tran	Teacher	Orange HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
112 Unrau, Jarit	Teacher	El Modena HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
113 Unostegui, Arturo	Teacher	Orange HS/Trueux	misc hrly rate	41.71	06/18/18	07/17/18	Summer School-Teacher/SDC Mild/Mod	84	3,503.64
114 Valee, Veronica	Teacher	Prospect/Trueux	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher/Home-Hospital	90	3,753.90
115 Walfer, Joyce	Sub Teacher	Spec Educ/MacAllister	misc hrly rate	41.71	06/19/18	07/17/18	Summer School-Teacher	148.5	6,193.94
116 Weinkauff, Christopher	Teacher	Canyon HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
117 Widdall, Kenneth	Teacher	El Modena HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
118 Willis, Bradley	Teacher	Villa Park HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94
119 Willsey, David	Teacher	Richland HS/Trueux	misc hrly rate	41.71	06/19/18	07/26/18	Summer School-Teacher	148.5	6,193.94

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approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT

CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
EMPLOYMENT							
1 Bragg, Rilee	Instructional Asst./Sp Ed	Running Springs/MacAllister	26/53/01	15.54	05/07/18		Replacement for G. Rodriguez-Jones
2 Craig, Lisa	Attendance/Health Clerk	Imperial/Kelley	31/50/01	3059.00	05/07/18		Replacement for J. Shortridge
3 Hicks, Amanda	Instructional Asst./Sp Ed	El Modena HS/MacAllister	26/53/01	15.54	05/03/18		Replacement for M. McMullin
4 Janocha, Holly	Food Service Asst.	Yorba MS/Reeves	19/53/01	13.07	05/07/18		Replacement for N. Hernandez
5 Kennedy, Brittany	Speech/Lang Pathology Asst.	Special Education/MacAllister	48/50/03	3702.54	05/21/18		Replacement for C. De la Riva
6 McMahon, Brett	Instructional Asst./Sp Ed	El Modena HS/MacAllister	26/53/01	15.54	04/28/18		Replacement for T. Emry
7 Pacheco, Mary	Instructional Asst./Sp Ed	Transportation/MacAllister	26/53/01	16.36	04/24/18		Replacement for S. Romero Mendoza
8 Pearlman, Carola	Instructional Asst./Sp Ed	Adult Transition/MacAllister	26/53/03	17.15	04/17/18		Replacement for C. Chase
9 Ramirez, Charlie	Custodian	Lampson/Angel	31/50/01	3059.00	05/07/18		Replacement for M. Moreno
10 Ramirez, Michelle	Instructional Asst./Sp Ed	Palmyra/MacAllister	26/53/01	15.54	05/01/18		Replacement for V. Tapla
11 Rosas, VVianna	Instructional Asst./Sp Ed	Transportation/MacAllister	28/53/01	16.36	05/14/18		Replacement for A. Gomeez
12 Singh, Amit	Instructional Asst./Sp Ed	Health Services/MacAllister	28/53/01	16.36	04/19/18		New position for medically fragile student
13 Stewart, Harlee-Mari	Instructional Asst./Sp Ed	Palmyra/MacAllister	26/53/01	15.54	04/30/18		Replacement for N. Ibarra
14 Vasquez, Jose	Instructional Asst./Sp Ed	Health Services/MacAllister	28/53/01	16.36	04/27/18		New position for medically fragile student
15 Wade, Michael	Instructional Asst./Sp Ed	Transportation/MacAllister	28/53/01	16.36	05/03/18		New position per IEP
16 Young, Kelly	Instructional Asst./Sp Ed	Canyon Rim/MacAllister	26/53/01	15.54	05/11/18		Replacement for M. Munoz
CHANGE OF STATUS							
1 Borden, Christina	Instructional Asst./Sp Ed	Prospect/MacAllister			03/22/18		Replacement for N. Keenan
2 Contreras, Richard	Instructional Asst./Sp Ed	Canyon Hills/MacAllister			05/18/18		Replacement for D. Young
3 Keller, Marissa	Senior Secretary	Technology Services/Lin			05/07/18		Department reorganization
4 Muratalla, Brenda	Attendance Clerk	Fairhaven/Sandors			04/26/18		Replacement for V. Tapla
5 Solorio, Elba	Sr. Food Service Asst.	Jordan/Reeves			04/23/18		Replacement for B. Vega
6 Steadmon, David	Child Care Asst. Leader	Itinerant/WilsonBird			04/25/18		New position due to increased enrollment
7 Zlaket, Tina	Sr. Food Service Asst.	Crescent/Reeves			03/26/18		Replacement for C. Rodriguez
LEAVE OF ABSENCE							
1 Guzman, Josefina	CDC Program Planner	Child Care/WilsonBird			05/01/18	05/30/18	Unpaid LOA
2 Smutz-Casorena, Christina	Food Service Asst.	Santiago MS/Reeves			04/30/18	06/14/18	Unpaid LOA
3 Zele, Melissa	Instructional Asst./Sp Ed	Running Springs/MacAllister			04/09/18	06/10/18	Unpaid LOA

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Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

[illegible]

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Blythe, Steve	Walk On Coach	Canyon HS/Abercrombie	payment	438.00	02/01/18	05/31/18	Boys Football Coach	1	438.00
2	Cook, Treywon	Walk On Coach	Canyon HS/Abercrombie	payment	438.00	02/01/18	05/31/18	Boys Football Coach	1	438.00
3	Ctrial, Michael	Walk On Coach	Canyon HS/Abercrombie	stipend	2,518.00	02/01/18	05/31/18	Boys Volleyball Coach	1	2,518.00
4	Czaban, Christopher	Walk On Coach	Canyon HS/Abercrombie	payment	1,500.00	02/01/18	05/31/18	Boys Basketball Coach	1	1,500.00
5	Dabrow, Emily	Walk On Coach	Orange HS/McCuiston	stipend	2,500.00	04/01/18	06/30/18	Cross County Coach	1	2,500.00
6	Eller, David	Walk On Coach	Canyon HS/Abercrombie	payment	876.00	02/01/18	05/31/18	Boys Football Coach	1	876.00
7	Fuentes, Saul	Walk On Coach	Canyon HS/Abercrombie	payment	876.00	02/01/18	05/31/18	Boys Football Coach	1	876.00
8	Greene, Greg	Walk On Coach	Canyon HS/Abercrombie	payment	1,000.00	02/01/18	05/31/18	Boys Basketball Coach	1	1,000.00
9	Heinle, Nicholas	Walk On Coach	Canyon HS/Abercrombie	payment	876.00	02/01/18	05/31/18	Boys Football Coach	1	876.00
10	Hill, Taylor	Walk On Coach	Canyon HS/Abercrombie	payment	876.00	02/01/18	05/31/18	Boys Football Coach	1	876.00
11	Lopez, Rquel	Walk On Coach	Canyon HS/Abercrombie	payment	3,000.00	04/01/18	05/31/18	Song Coach	1	3,000.00
12	Manliguis, Corey	Walk On Coach	Canyon HS/Abercrombie	stipend	2,518.00	02/01/18	05/31/18	Boys Volleyball Coach	1	2,518.00
13	Maxey, Andrew	Walk On Coach	Canyon HS/Abercrombie	payment	4,000.00	02/01/18	05/31/18	Boys Volleyball Coach	1	4,000.00
14	Stevens, Robert	Walk On Coach	El Modena HS/Saxton	stipend	2,000.00	03/29/18	05/31/18	Boys Golf Coach	1	2,000.00
15	Velasquez, Tiana	Walk On Coach	Orange HS/McCuiston	stipend	1,800.00	02/01/18	05/31/18	Girls Softball Coach	1	1,800.00
16	Zimmerman, Jonathan	Walk On Coach	Villa Park HS/Miller	stipend	2,500.00	02/01/18	05/31/18	Boys Track & Field Coach	1	2,500.00

This is to certify that this item was
approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC:

CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES

DESCRIPTION:

The following is a report of contract service items for Educational Services

INTERNET TECHNOLOGIES, DBA

OUSD will renew the contract with Finalsity, which provides website hosting and content management solution. This allows the District to increase inquiries and boost enrollment, provide a great family experience for the community, and make maintaining the site easier, while maintaining data integrity. This will also include Audioeye, ADA Compliance Technology. This renewal will cover services from September 2018 through September 2019.

Information Services not to exceed \$79,440
01.00-0000-0-5850-0000-7700-430-210-000 (Lin)

ART MASTERS

The Office of Curriculum and Instruction is seeking an In-Service Instructional Art Program Agreement with Art Masters Legacy for 26 elementary school sites for their K-4th grade students. Services will include lecture/visual media assemblies for each artist that is followed by an after-school Professional Development workshop for all K-4 teachers. The multimedia presentation assemblies utilize art visuals, images and engrossing stories that cover each artist. Materials for the art lessons are also included in the contract cost.

Curriculum.....not-to-exceed.....\$45,000
01.00-0015-0-5850-1360-2140-209-604-000 (Corella)

CLASSLINK

Classlink is the “single sign-on” portal provider for the District. The portal currently integrates applications and websites that staff and students use most and provides a single click sign in for those applications. Renewal of the Classlink software is recommended for its ease of use, ease of administration, and end user experience.

Information Services not to exceed \$75,000
01.00-0000-0-5843-0000-2420-430-210-000 (Lin)

COLLEGE BOARD

The College Board’s Early Participation Program is an initiative to support the involvement of all students in the college-going process at an earlier age while there is still time to inform instruction and learning, and increase students’ readiness for college expectations. Earlier involvement in the Preliminary Scholastic Achievement Test/ National Merit Scholarship Qualifying Test (PSAT/NMSQT) program will

OUSD/Truex/Corella/Lin/MacAllister
Board Agenda
June 7, 2018

This is to certify that this item was approved by the Board of Education.

Marie Hansen

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Orange Unified School District

IO EDUCATION

expose students to a wealth of college planning and preparation tools. The College Board will provide deliverables and reports to all Orange Unified School District secondary schools for 9th – 12th graders and shift the financial obligation from the student to the district. Shifting the financial obligation provides greater access for all high school and middle school students to the PSAT/NMSQT and initiates students' earlier entry on the road to college.

Secondary.....not-to-exceed.....\$167,000
01.00-0015-0-5854-1360-3160-202-604-000 (Lin)

IO Education is a software program that provides a K-12 Data Platform to aggregate data from local, district, and state assessment systems. Teachers and administrators can then utilize the various reports created through IO to analyze the data. This allows teachers and administrators to make data-based decisions to inform instruction and increase achievement for all students, including subgroups. In addition, teachers and administrators are provided with an assessment platform to build standards-based interactive digital and/or paper and pencil assessments. The data from these assessments is integrated with the data platform. Up to 26,574 students can be assessed through this platform. The term of this contract is through June 30, 2019.

Information Servicesnot to exceed..... \$128,884
01.00-0000-0-5843-0000-2120-203-430-000 (Lin)

Provide special education and/or related services to students with hearing loss.

Special Educationnot-to-exceed \$15,000
01.00-6500-0-5870-5750-1180-207-207-000 (MacAllister)

Provide special education and/or related services to students with exceptional needs.

Special Education.....not-to-exceed.....\$10,000
01.00-6500-0-5870-5750-1180-207-207-000 (MacAllister)

The District will pay for attorney's fees as the result of a settlement agreement.

Special Education.....not-to-exceed.....\$5,650
01.00-0000-0-5835-5001-2110-207-207-000 (MacAllister)

\$525,974

RECOMMENDATION:

It is recommended that the Board of Education approve the Contract Services Report- Educational Services as presented.

OUSD/Truex/Corella/Lin/MacAllister
Board Agenda
June 7, 2018

TOPIC:

STUDY TRIPS

DESCRIPTION:

El Modena High School – Boys' Basketball Team Camp – San Diego, CA – June 22– June 24, 2018

El Modena Boys' Basketball students, under the supervision of coach Matthew Henderson, will travel to San Diego to attend San Diego State Team Camp. The student athletes will gain experience working and playing in a team-first environment. All student athletes will receive instruction from collegiate coaches stressing the importance of communication and collaboration in a team sport. The twenty male students will be accompanied by four male adult chaperones. Transportation will be provided by parents who will be transporting their own students. The students and chaperones will stay in the dorms at SDSU. The cost of this event is \$250 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. A substitute is not required.


Villa Park High School – Varsity & JV Cheerleading Squad- Rancho Mirage, CA June 25th – 28th, 2018

Villa Park's Varsity & JV Cheer Squad under the supervision of coaches, Mike & Amanda Burns, and their advisor, Lisa Hedspeth, will travel to Rancho Mirage to compete in the Universal Cheerleaders Association (UCA) Masters Cheer Camp. The students will have the opportunity to participate, learn and socialize with high schools from all over the country. Coaches from all levels of colleges will be in attendance. The trip will provide an excellent opportunity for the student athletes to engage in team and personal growth building activities. The four male & twenty-two female students will be accompanied by one adult male and two female adult chaperones. Chaperones and students will stay at the Westin Mission Hills Golf Resort. Parents will provide transportation for their own student. Any parent driving a student other than their own will have an approved OUSD Driver Certification on file prior to this trip. Cost per student is \$459 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

Canyon High School – Boys Wrestling Team – Lake Arrowhead, CA – June 27 – 29, 2018

Canyon High's Boys Wrestling Team, under the supervision of Coach Richard O'Connor, will travel to Lake Arrowhead for wrestling camp. The purpose of this trip is to establish a cooperative team bonding environment among the student

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Superintendent and Secretary
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athletes. The 17 male students will be accompanied by four male and three female adult chaperones. Transportation will be provided by each student/athlete's parent. The chaperones and students will stay at the Dogwood Campground. There is no cost per student and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitute is required.

Villa Park High School – Freshman Cheerleading Squad-
Garden Grove, CA - July 1 – 3, 2018

Villa Park's Freshman Cheer Squad under the supervision of their coach, Isabel Cruz and advisor, Lisa Hedspeth will travel to Garden Grove, to compete in the Universal Cheerleaders Association (UCA) Cheer Camp. The students will have the opportunity to participate, learn from and socialize with high schools from all over the country. The trip will provide an excellent opportunity for the student athletes to engage in team and personal growth building activities. The 12 female students will be accompanied by two female chaperones. Chaperones and students will stay at the Great Wolf Lodge. Parents will provide transportation for their own student. Any parent driving a student other than their own will have an approved OUSD Driver Certification on file prior to this trip. Cost per student \$459 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b). No substitute is required and the students will not miss any school.

Canyon High School - Boys Basketball Team – Palm Springs,
CA – July 6 – 8, 2018

Canyon's Boys Basketball Team, under the supervision of coach Nate Harrison, will travel to Palm Springs to participate in the Palm Springs Summer Basketball Tournament. The students will have the opportunity to compete with top teams from throughout the state and will establish a cooperative team environment. The twenty male students will be accompanied by five male adult chaperones. Transportation will be provided by each athlete's parent. The chaperones and students will stay at the Courtyard Marriott. The cost per student is \$100 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitute is required.

Orange High School – Cheer – Orange, CA – July 6-8, 2018

Orange High's Cheer Team, under the supervision of advisor Kelly Walthers, will participate in the Chapman University Cheer Camp. The students will gain team building and

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leadership skills as well as technical cheer and dance skills. Students will benefit from learning and participating in good health and fitness habits. The 30 female and 2 male students will be accompanied by one female adult chaperone. Transportation will be provided by parents. The chaperone and students will stay in Chapman University Dorms. There is a cost of \$339 per student and no student is prevented from making the trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitute is required.

El Modena High School – Cheer Squad – Garden Grove, CA –
July 9 -12, 2018

El Modena Cheer Squad students will be attending United Spirit Association (USA) Cheer Camp in Garden Grove under the supervision of advisor Jennifer Grant. The students will learn teamwork, cooperation, problem solving and leadership skills, and have the opportunity to experience cheer competition at a national level. The 49 female students will be accompanied by four female chaperones. Travel will be provided by the students own parents who will be attending the event. The cost is \$446 per student and no student will be prevented from making the trip due to lack of insufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitute will be required.

Canyon High School – Boys Varsity Water Polo Team –
Catalina Island - July 12 – 13, 2018

Canyon High's Boys Varsity Waterpolo team, under the supervision of coach Celena Photopulos, will travel to Catalina Island to experience team bonding involving trust. The students will have the opportunity learn to collaborate and communicate with each other both in and out of the water. The 17 male athletes will be accompanied by five male and one female adult chaperones. Chaperones and athletes will stay at the Two Harbors Campground Cabins. Students will meet at the port of San Pedro and then board the Catalina Express to travel to the Island. Cost per student is \$105 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

Canyon High School – Song Team – Palm Springs, CA – July
16 – July 19, 2018

Canyon High's Song Team, under the supervision of Coach Raguel (Rocky) Lopez will travel to Palm Springs to participate in the USA Summer Camp. The students will have the opportunity to participate in technique class and learn new routines along with building team bonding. The 25 female

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students will be accompanied by one female adult chaperone. Transportation will be provided by parents who will have an OUSD approved authorization to transport students on file with Risk Management prior to the trip. The chaperones and students will stay at the Renaissance Palm Springs Hotel. The cost per student is \$483 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school. No substitute is required.

Villa Park High School – Varsity & JV Football Team – Big Bear Lake, CA – August 6 -10, 2018

The Villa Park Varsity & JV Football teams under the supervision of Coach Dusan Ancich, will travel to Big Bear to participate in football practice and team bonding. The trip will provide an excellent opportunity for the students to engage in team and personal growth building activities. The 90 male students will be accompanied by 10 male adult chaperones. Chaperones and students will be housed at the Big Bear Lake Christian Conference Center. Students will be transported to the event by OUSD busses. Cost per student is \$227 and no student is prevented from making the trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

Villa Park High School – OC Leadership Camp – Santa Barbara, CA – August 7-10, 2018

Villa Park's Associated Student Body, under the supervision of Activities Director Lisa Hedspeth and Assistant Principal Mike Lee, will travel to Santa Barbara to participate in the OC Leadership Camp. The students will gain valuable leadership skills, ideas for school activities and programs, and bond as a student body. The 50 students will be accompanied by one female and one male adult chaperone. Transportation will be provided by OUSD chartered transportation. The chaperones and students will stay at the UCSB Dormitories. The cost per student is \$300 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

El Modena High School – Football Team – Orange, CA – August 1 – 4, 2018

El Modena's football team, under the supervision of head football coach, Matt Mitchell, will participate in its annual overnight camp on El Modena's campus. The purpose of the camp is to promote team bonding experience, teamwork, responsibilities (rotation of clean-up), accountability (scheduled

meetings), and creating life-long friendships though hard work. The 80 male students will be accompanied by six male adult chaperones who are also on El Modena's coaching staff. There will be no transportation. The chaperones and students will be staying in the El Modena Gym. The cost per student is \$150 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school. No substitutes are required.

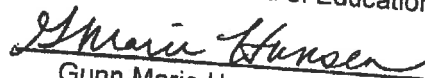
FISCAL IMPACT:

There is no fiscal impact.

RECOMMENDATION:

It is recommended that the Board of Education approve the study trips as presented.

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approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC:

OUT-OF-STATE CONFERENCE REQUESTS

DESCRIPTION:

National Teachers Conference – Brookville, NY- July 9 – 12, 2018

Doug Franco, teacher at El Modena High School, will travel to Brookville to attend the 2018 National Teachers Conference. This professional development will allow Mr. Franco to help turn students into young professionals by giving them the opportunity to create and run business ventures in their classrooms. No substitute will be required.

California Partnership Academies Grant.....\$2,300
01.00-7220-9-5220-3855-1040-691-602-000 (Corella)

College Board AP Capstone Conference – Denver, CO – July 9 – 13, 2018

Mollie Chertock, teacher at El Modena High School, will travel to Denver to attend the 2018 College Board AP Capstone Conference from July 9–13, 2018. This professional development will provide Mrs. Chertock a comprehensive professional development experience that will have an impact on educators at all levels of teaching and in turn impact their students to succeed in their learning process.

Curriculum.....not-to-exceed.....\$3,500
01-00-0015-0-5220-1360-1040-209-604-000 (Corella)

Paxton Patterson Professional Development – Sanford, NC – July 21– 27, 2018

Steve Schickling, teacher at El Modena High School, will travel to Sanford to attend the 2018 Paxton Patterson Professional Development Conference from July 22–27, 2018. This professional development will allow Steve to continue his knowledge to teach the Career Plus 2, Advanced Technology & Engineering class—in the Career Plus Stem Lab, which will prepare all students for college, and careers in STEM occupations.

Curriculum.....not-to-exceed.....\$3,350
01-00-0015-0-5220-1360-1040-209-604-00 (Corella)

FISCAL IMPACT:


\$9,150

RECOMMENDATION:

It is recommended that the Board of Education approve the out-of-state conference requests as presented.

OUSD/Truex/Corella
Board Agenda
June 7, 2018

This is to certify that this item was approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

- TOPIC:** **RANCHO SANTIAGO CANYON COLLEGE DISTRICT -
SCC DUAL/CONCURRENT ENROLLMENT – SUMMER
2018**
- DESCRIPTION:** The District is partnering with Santiago Canyon College to offer courses to students as an opportunity for acceleration. These course will be offered for original credit during the summer session from June 18 to July 26, 2018 as follows:
- SCC Counseling 101 El Modena High School
SCC Math 080 Villa Park High School
SCC American Sign Language 110 Villa Park High School
- These courses are not offered as part of the Orange Unified summer course catalog and will be a compliment to the summer school program. During the summer session, the campuses are open to the general public and any member of the general public can register to take the courses offered by Santiago Canyon College alongside Orange Unified students. An Orange Unified administrator has been assigned to monitor the program at El Modena and Villa Park High Schools.
- FISCAL IMPACT:** There is no fiscal impact to the District.
- RECOMMENDATION:** It is recommended that the Board of Education approve this partnership with Rancho Santiago Canyon College District and the Dual/Concurrent Enrollment summer program for the betterment of OUSD students.

This is to certify that this item was
approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: CONSOLIDATED APPLICATION (CONAPP) SPRING DATA COLLECTION FOR THE 2018-19 SCHOOL YEAR

DESCRIPTION: The District submits the Consolidated Application to the California Department of Education (CDE) under the Consolidated Application and Reporting System (CARS). There are two data collections for the Consolidated Application each year (winter and spring). The Consolidated Application Spring Data collection is from May 15 through June 30, 2018.

Data collected in this report includes Orange Unified's 2018-2019 Application for Funding; School Student Counts; Title I, Part A Nonprofit Private School Consultation and Services; Title I, Part A School Funded Staff Report; Title II, Part A School Class Size Reduction Report; Title II, Part A Fiscal Year Expenditure Report; Title III, Part A LEP YTD Obligations Report; Title III, Part A LEP Nonprofit Private School Reimbursement; and Homeless Education Policy, Requirements and Implementation. Fiscal categorical program funding data is used to track categorical program expenditures and activities for the following programs: Title I Part A, Title II Part A, and Title III Part A LEP.

FISCAL IMPACT: No funding allocations/entitlements at this time. This data collection includes the Application for Funding for State and Federal Programs.

RECOMMENDATION: It is recommended that the Board of Education approve the submission of the Consolidated Application Spring Data Collection for the 2018-19 school year to the California Department of Education.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: GRANT AWARD - CAREER TECHNICAL EDUCATION INCENTIVE GRANT

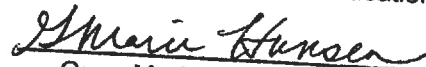
DESCRIPTION: The California Department of Education developed the Career Technical Education Incentive Grant (CTEIG) to encourage new secondary CTE pathways and to maintain and strengthen existing CTE programs. OUSD has applied as an individual district and as a partner district with the Orange County Department of Education in a regional collaboration for additional funds. Matchings funds are required to be eligible for the grant.

Funds from the CTEIG will continue to be used to support and grow high-quality Career and Technical Education Pathways in the District. To ensure sustainability, the majority of grant funds will be allotted to classroom equipment, books, supplies, capital outlay projects, and professional development. The term of the grant is July 1, 2016 through June 30, 2019.

FISCAL IMPACT: Receipt of CTEIG Funds.....\$637,511

RECOMMENDATION: It is recommended that the Board of Education accept the CTE Incentive Grant and to participate as a partner district in a regional collaboration for additional funds with the Orange County Department of Education.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District