

**Maryville City Schools**  
**833 Lawrence Avenue**  
**Maryville, TN 37803**

**BOARD OF EDUCATION**  
**REGULAR MEETING**

**5:00 PM, MAY 8, 2017**  
**MARYVILLE HIGH SCHOOL**

- I. CALL TO ORDER**  
**MOMENT OF SILENCE**  
**PLEDGE OF ALLEGIANCE**

**CHAIRMAN POPE**

**II. ADOPT AGENDA**

**III. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS**

**IV. CONSENT AGENDA ITEMS**

1. Approve Minutes of April 10, 2017, meeting (Attachment)
2. Approve Maryville High School Yearbook overnight trip to Balfour Intensity Workshop, Dallas, TX (Attachment A1)
3. Approve Montgomery Ridge Intermediate School Band overnight trip to Disney World, Orlando, FL (Attachment A2)
4. Approve Maryville High School Rebel and Lady Rebel basketball camps (Attachment A3)
5. Approve Maryville High School Lady Rebel basketball overnight field trip to participate in basketball camp at Belmont University (Attachment A4)
6. Approve Maryville High School wrestling team overnight trip to Pigeon Forge summer scrimmage matches (Attachment A5)
7. Approve Maryville High School wrestling team overnight trip to Emmanuel College in Franklin Springs, GA, for wrestling camp (Attachment A6)
8. Approve purchase of band instruments from Rush's Musical Services – Funding Source: Instruction Supplies \$21,422.00 (Attachment A7)
9. Approve Application and subsequent changes of Consolidated Application for IDEA/ESEA  
*Complete plan is available for review at Central Office*

**V. AGENDA ITEMS**

1. Approve FY18 Annual Budget (Attachment B1)
  
2. Approve sole bid from West Roofing Systems for re-roofing Foothills Elementary, Montgomery Ridge Intermediate and Maryville High Schools – Funding Source: Capital Outlay \$97,650 (Attachment B2)
  
3. Approve low bid from Weston Paving for parking lot at Coulter Grove baseball field – Funding Source: Capital Outlay \$79,792.00 (Attachment B3)
  
4. Approve 2017-2018 Cafeteria, Classified, Supplement, Certified, and Salary Schedules (Attachment B4)
  
5. Approve 2017-2018 Administrator Scale (Attachment B5)
  
6. Approve low bid from Gillenwater Flooring for carpet squares installation at John Sevier library, Coulter Grove orchestra and Foothills music rooms – Funding Source: Capital Outlay \$22,373.00 (Attachment B6)

**7. Approve sole bid from Finchum Sports Floors, LLC, for gym floor refinishing at Coulter Grove Intermediate and John Sevier Elementary Schools – Funding Source: Capital Outlay - \$28,200.00 (Attachment B7)**

**8. Approve proposal from Skyward for School Business Suite software and secure cloud services – Funding Source: Fiscal Services \$217,575.63 (3 years) (Attachment B8)**

**9. Approve 2017-2018 School Fees (Attachment B9)**

**10. Approve low bid for bleachers at Coulter Grove Intermediate School baseball field – Funding Source: Capital Outlay \$39,937.58 (Attachment B10)**

**VI. REPORTS FROM DIRECTOR OF SCHOOLS**

**VII. RECOGNITION OF STAFF AND STUDENTS**

**VIII. COMMENTS FROM BOARD MEMBERS**

**IX. ADJOURN**

**Upcoming meeting dates:**

June 12, 2017 – 5:00 pm, Maryville High School

July 10, 2017 – 5:00 pm, Maryville High School

August 14, 2017 – 5:00 pm, Maryville High School

AI,

### Request to Release Students for a School-Related Event

Teacher: MARIA GREENE Course/Team/Organization YEARBOOK

Event: BALFOUR INTENSITY WORKSHOP

Dates of Trip: (Include departure/return time) SEPT 29, 2017 OR SEPT 30 (DEPENDING ON AVAILABLE FLIGHTS)

Departure Date SEPT 29, 2017 Departure Time AFTER SCHOOL HOURS

Return Date MONDAY, OCTOBER 2, 2017 Return Time AFTER SCHOOL HOURS

STUDENTS WILL MISS ONE DAY OF SCHOOL

Check all that apply:

In-County  Out-of-County  Overnight\*  Out-of-State\*   
\*(Requires Board Approval)

Transportation: Walk  Parents Provide  Bus  Number of buses FLY

Cost to Each Student \_\_\_\_\_ Means of Funding Trip \_\_\_\_\_

Educational Purpose: A HANDS-ON WORKSHOP WITH NATIONALLY-RECOGNIZED TRAINERS FOR YEARBOOK ADVISERS + EDITORS TO IMPROVE DESIGN, ORGANIZATION, AND STORY IDEAS.

Teacher Signature: [Signature] Date 4/5/17

Request Approved:  Request Not Approved

Principal's Signature: [Signature] Date 4/6/17

Superintendent Signature: [Signature] Date \_\_\_\_\_

\*School Board Approved: \_\_\_\_\_ Date \_\_\_\_\_

**IMPORTANT REQUIREMENT**  
Please give classroom teachers a minimum of two weeks' notice of the event.  
To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

balfour's 2017

A12

# all IN

intensity workshop

inform > inspire > innovate

**>WHAT:** A hands-on workshop with nationally-recognized trainers

**>WHO:** Intermediate to advanced staffs (advisers & editors, 4-5 per school)

**>WHAT TO BRING:** BYO laptop/device, cover & page designs

>>>REGISTER ONLINE: <http://tinyurl.com/17-intensity-workshop>



## TENTATIVE SCHEDULE

### Saturday, September 30

9 am - 12 pm Lab time & breakout sessions  
12 pm - 1 pm Lunch provided  
1 pm - 4:30 pm Lab time & breakout sessions  
5:00 pm Dinner on your own

### Sunday, October 1

9 am - 12 pm Lab time & breakout sessions  
12 pm - 1 pm Lunch provided  
1 pm - 4:30 pm Lab time & breakout sessions  
5 pm Dinner on your own

### Monday, October 2

9 am - 12 pm Lab time & breakout sessions  
9:30 - 10:30 am Critique sessions  
11 am - 12 pm Plant tours (by appointment)

## LOCATION

1550 W. Mockingbird Lane  
Dallas, TX 75235

\$125 per adviser or staff member  
Lunch provided Saturday & Sunday.

## HOTEL ACCOMMODATIONS

**DOUBLETREE BY HILTON  
DALLAS – LOVE FIELD**

3300 W. Mockingbird Lane  
Dallas, TX 75235

\$135 per night  
(tax & breakfast included)

## NEED MORE INFORMATION?

### CONTACTS:

**KEL LEMONS**

kel.lemons@balfour.com

Direct: (214) 819-8292

Mobile: (512) 784-0274

**GAYLENE MABRY**

gaylene.mabry@balfour.com

Direct: (214) 819-8259

Fax: (214) 631-4222

Mail: Balfour Yearbooks

ATTN: Gaylene Mabry

1550 W. Mockingbird Lane

Dallas, TX 75235

**balfour.**

FIELD TRIP REQUEST FORM  
Montgomery Ridge Intermediate School

A21

Grade: MRTS Band Team: MRTS Band  
Teacher Coordinator: George Hayden  
Date: 03/09/18 - 03/13/18 Destination: Disney World Orlando, FL  
Cost per student: see attached Cost per adult: see attached  
Number of attending students: 60 Number of attending adults: 40  
Departure Time: 7:00 am Return Time: 10:00 PM  
Method of transportation: Walk  Cars  Bus  Number of Buses 2  
Bus Owner: Thomas Tours Inc.  
Justification for trip: Concert Performance

Principal's Signature: D. Kevin Myers

\*\*Director of Schools Signature\*\*:  
Rob Winters

To Be Completed After Approval:

PO# \_\_\_\_\_

Cafe Manager: \_\_\_\_\_ Clinic (Meds) \_\_\_\_\_ Office (Perm. Slip) \_\_\_\_\_  
(Initials) (Initials) (Initials)

**CUT & RETURN TOP PORTION TO OFFICE FOR APPROVAL**

**COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER - AFTER TRIP**

Grade: \_\_\_\_\_ Team: \_\_\_\_\_

Teacher Coordinator: \_\_\_\_\_

Field Trip Destination: \_\_\_\_\_

Final Count of Students Paying: \_\_\_\_\_

Final Count of Students Waived: \_\_\_\_\_

Final Count of Adults Paying: \_\_\_\_\_

Signature of Person Verifying: \_\_\_\_\_

**FOR BOOKKEEPER TO COMPLETE:**

Amount Donated: \_\_\_\_\_

Total Paid by Students: \_\_\_\_\_

Total Paid by Adults: \_\_\_\_\_

**PROPOSAL  
MONTGOMERY RIDGE INTERMEDIATE  
SCHOOL BAND  
WALT DISNEY WORLD  
MARCH 9-13, 2018**

**INCLUDED IN PROPOSAL**

- Roundtrip Motorcoach Transportation via Premier Transportation - Due to current affairs all chartered motorcoach costs are subject to fuel increases. At this time, any increase in the cost of the motorcoaches and/or the cost of the tour is not anticipated. In the event a fuel increase should take affect, all tour participants will be notified immediately.
- Four Nights Hotel Accommodations at Selected Hotel
- Disney Performing Arts Three Day Park Hopper Ticket Including Admission to The Magic Kingdom, EPCOT, Disney's Hollywood Studios and The Animal Kingdom
- Disney Performing Arts Performance by The Montgomery Ridge Intermediate Band (Subject to Acceptance)
- Seven Meals (Four Breakfasts and Three Meal Coupons)
- Services of a Thomas Tours Representative Throughout the Trip
- All Applicable Taxes
- All Promotional Material, Trip Flyers and Final Documents
- Detailed Routing and Trip Destination Planning
- Thomas Tours Direct Payment Plan
- Five Complimentary Trips (One at Single and Four at Twin Accommodations) Based on a Minimum Number of Paying Passengers
- Above Inclusions Subject to Availability at Time of Group's Booking

**PRICE PER PERSON**

**THE SPRINGHILL SUITES ORLANDO AT FLAMINGO CROSSINGS/WESTERN ENTRANCE**  
(INCLUDES BREAKFAST BUFFET)

PACKAGE PRICE BASED ON A MINIMUM OF 90 PAYING PASSENGERS  
(TWO 56 PASSENGER MOTORCOACHES)

<u>STUDENTS</u>	<u>ADULTS</u>			
\$845.00	\$1,295.00	\$995.00	\$895.00	\$845.00
QUAD	SINGLE	TWIN	TRIPLE	QUAD

PACKAGE PRICE BASED ON A MINIMUM OF 100 PAYING PASSENGERS  
(TWO 56 PASSENGER MOTORCOACHES)

<u>STUDENTS</u>	<u>ADULTS</u>			
\$815.00	\$1,265.00	\$965.00	\$865.00	\$815.00
QUAD	SINGLE	TWIN	TRIPLE	QUAD

A23

**DISNEY'S ALL STAR MUSIC RESORT**  
(INCLUDES BREAKFAST COUPON)

PACKAGE PRICE BASED ON A MINIMUM OF 90 PAYING PASSENGERS  
(TWO 56 PASSENGER MOTORCOACHES)

<u>STUDENTS</u>	<u>ADULTS</u>			
\$925.00	\$1,415.00	\$1,095.00	\$985.00	\$925.00
QUAD	SINGLE	TWIN	TRIPLE	QUAD

PACKAGE PRICE BASED ON A MINIMUM OF 100 PAYING PASSENGERS  
(TWO 56 PASSENGER MOTORCOACHES)

<u>STUDENTS</u>	<u>ADULTS</u>			
\$890.00	\$1,380.00	\$1,060.00	\$950.00	\$890.00
QUAD	SINGLE	TWIN	TRIPLE	QUAD

**SUGGESTED ITINERARY**

Friday March 9, 2018	Depart Maryville, TN Scheduled Reststop/Drivers Exchange Enroute Arrive Byron, GA Lunch (On Own) Depart Byron, GA Scheduled Reststop Enroute Arrive Gainesville, FL Dinner (On Own) Depart Gainesville, FL Arrive Orlando, FL/Check-In Hotel	7:00 AM   12:30 PM 12:30-1:30 PM 1:30 PM  5:30 PM 5:30-6:30 PM 6:30 PM 8:30 PM
Saturday March 10, 2018	Breakfast (Included) at the Hotel Depart Hotel Today the Band Enjoys the Theme Park of Their Choice With The Use of Their Disney Performing Arts Three Day Park Hopper Ticket (One Meal Coupon Included in the Park)	TBD
Sunday March 11, 2018	Breakfast (Included) at the Hotel Depart Hotel Another Day to Enjoy the Theme Park of Your Choice (One Meal Coupon Included in the Park)	TBD
Monday March 12, 2018	Breakfast (Included) at the Hotel Depart Hotel Final Day to Enjoy the Theme Park of Your Choice (One Meal Coupon Included in the Park)	TBD
Tuesday March 13, 2018	Breakfast (Included) at the Hotel Check-Out Hotel/Depart Orlando, FL Scheduled Reststop Enroute Arrive Valdosta, GA Lunch (On Own)	8:00 AM   NOON NOON-1:00 PM

A24

Depart Valdosta, GA  
Scheduled Reststop Enroute  
Arrive Chattanooga, TN  
Dinner (On Own)/Drivers Exchange  
Depart Chattanooga, TN  
Arrive Maryville, TN

1:00 PM

7:15 PM

7:15-8:15 PM

8:15 PM

10:00 PM

A31

**Maryville High School**  
**2017 Lady Rebel**  
**Summer Basketball Camp**

*Sub-State 2012, 2014- Region Champions 2012- District 4AAA Champions 2014, District 4AAA Champions 2017*

**JUNE 5-8 2017. MARYVILLE HIGH SCHOOL**

The 2017 Maryville Girls Basketball Camp will be held on Monday June 5 and run through Thursday June 8. The cost of the camp this year will be \$90.00. The camp will be from 9 a.m. until 1 p.m. Monday-Thursday with early arrival available beginning at 8 a.m. for those in need of this service.

The camp is for girls entering grades 2-8 of the 2017-2018 school year. Lady Rebel Head Coach Scott West, his staff, and current and past players will conduct the camp. The camp will focus on building strong fundamentals as well as stressing team play and competition.

Each camper receives a camp T-shirt. All facilities are air-conditioned and well supervised. A concession stand will be available for snacks, water, and sports drinks.

Registration and check-in will begin at 8:00 a.m. on Monday June 5 at MHS. All checks mailed need to be dated **June 5, 2017**. This applies to all applicants, even those that pre-register.

**Contact Coach West @ 719-9045 or coachw25@gmail.com with any questions.**

Detach and mail with camp fee of \$90.00 and make checks payable to  
**Maryville Girls Basketball Camp to:**

**Coach Scott West**  
**Maryville High School**  
**825 Lawrence Avenue**  
**Maryville, Tennessee 37803**

-----

Camper: \_\_\_\_\_ Grade (2017-2018): \_\_\_\_\_

Parents: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ T-Shirt size(circle one): YS YM YL S M L XL

**We can not guarantee t-shirt size...t-shirts must be ordered two weeks prior to camp...we will do our best to accommodate all campers.**

Emergency Contact: \_\_\_\_\_ Phone: \_\_\_\_\_

Email Address: \_\_\_\_\_

I \_\_\_\_\_ hereby state that my son/daughter is physically fit to attend this basketball camp. I am aware of the physical exertion that takes place during athletic competition and this camp. I do hereby remove the facility, school, coaches, camp instructors, school and/or camp staff from any faults. If my son/daughter is injured in any way, I give my consent for the camp to administer traditional first aid as well as contact the person @ the EMERGENCY CONTACT NUMBER listed above.

A32

**Maryville High School**  
**2017**  
**Rebel Summer Basketball Camp**

*2007 AAA State Champions, 2013, 2015 TSSAA State Tournament*

**May 30-June 2 2017**

The 2017 Maryville Boys Basketball Camp will be held on Tuesday May 30 and run through Friday June 2. The cost of the camp this year will be \$100.00. The camp will be from 9 a.m. until 1 p.m. Tuesday-Thursday and 9-1 on Friday June 2. Early arrival will be available beginning at 8 a.m. for those in need of this service.

The camp is for boys entering grades 2-9 of the 2017-2018 school year. Rebel Head Coach Mark Eldridge, his staff, and current and past players will conduct the camp. The camp will focus on building strong fundamentals as well as stressing team play and competition.

Each camper receives a camp T-shirt. All facilities are air-conditioned and well supervised. A concession stand will be available for snacks, water, and sports drinks.

Registration and check-in will begin at 8:00 a.m. on Tuesday May 30 at MHS. All checks mailed need to be dated **May 30, 2017**. This applies to all applicants, even those that pre-register.

**Contact Coach Eldridge@ 680-2683 or mark.eldridge@maryville-schools.org with any questions.**

Detach and mail with camp fee of **\$100.00** and make checks payable to  
**Maryville Boys Basketball Camp** to:

Coach Mark Eldridge  
Maryville High School  
825 Lawrence Avenue  
Maryville, Tennessee 37803

-----  
Camper: \_\_\_\_\_ Grade (2017-2018): \_\_\_\_\_

Parents: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ T-Shirt size(circle one): YS YM YL S M L XL

**We can not guarantee t-shirt size...t-shirts must be ordered two weeks prior to camp...we will do our best to accommodate all campers.**

Emergency Contact: \_\_\_\_\_ Phone: \_\_\_\_\_

Email Address: \_\_\_\_\_

**I \_\_\_\_\_ hereby state that my son/daughter is physically fit to attend this basketball camp. I am aware of the physical exertion that takes place during athletic competition and this camp. I do hereby remove the facility, school, coaches, camp instructors, school and/or camp staff from any faults. If my son/daughter is injured in any way, I give my consent for the camp to administer traditional first aid as well as contact the person @ the EMERGENCY CONTACT NUMBER listed above.**

A4

**From:** Scott K. West  
**Sent:** Monday, May 01, 2017 9:10 AM  
**To:** Rick Wilson <[rick.wilson@maryville-schools.org](mailto:rick.wilson@maryville-schools.org)>  
**Subject:** Items for May school board agenda

Lady Rebel basketball overnight camp trip to Belmont Univeristy.  
Departing Thurs. June 15 and returning Saturday June 17.  
Varsity and JV players  
Staying in Belmont dorms.  
Female chaperones will be attending trip along with current MHS coaches.

Thanks

Scott

OK  
Rick Wilson  
5-1-2017

### Request to Release Students for a School-Related Event

Teacher: Alex Cate Course/Team/Organization Wrestling Team

Event: Pigeon Forge Summer Scrimmage Matches

Dates of Trip: (Include departure/return time)

Departure Date 6/1 Departure Time 7:00am

Return Date 6/2 Return Time 4:00pm

Check all that apply:

In-County  Out-of-County  Overnight\*  Out-of-State\*

\*(Requires Board Approval)

Transportation: Walk  Provide  Bus  Number of buses     

Cost to Each Student \$30 Means of Funding Trip student fee

Educational Purpose:     

Teacher Signature: *ACate* Date 4-28-17

Request Approved:  Request Not Approved

Principal's Signature: *J. Neal* Date 4/28/2017

Superintendent Signature: *Mike Winsty* Date 5-1-17

\*School Board Approved:      Date     

**IMPORTANT REQUIREMENT**

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

### Request to Release Students for a School-Related Event

Teacher: Alex Cate Course/Team/Organization Wrestling

Event: Wrestling Camp at Emmanuel College in Franklin Springs, GA

Dates of Trip: (Include departure/return time)

Departure Date 6/11 Departure Time noon

Return Date 6/14 Return Time 4:00

Check all that apply:

In-County  Out-of-County  Overnight\*  Out-of-State\*

\*(Requires Board Approval)

Transportation: Walk  Provide  Bus  Number of buses     

Cost to Each Student \$225 Means of Funding Trip Individual students pay

Educational Purpose:     

Teacher Signature: *RA Cate* Date 4-28-17

Request Approved:  Request Not Approved

Principal's Signature: *Neal* Date 4/28/2017

Superintendent Signature: *W. Winters* Date 5-1-17

\*School Board Approved:      Date     

**IMPORTANT REQUIREMENT**

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey



A7<sub>2</sub>

School	Item	Brand	Model	Notes (special size, finish, etc.)	Quantity	Unit Cost	Total
MJHS	Tuba	Yamaha	YBB-641		1	\$6,728.00	\$6,728.00
MJHS	Set of classroom tuners	Korg	CA-40		40	\$14.00	\$560.00
CGIS	French Horn	Yamaha	YHR-667	w/ case / silver finish	2	\$3,810.00	\$7,620.00
MRIS	Intermediate Vibraphone	Yamaha	YV-2700	w/ case	1	\$4,410.00	\$4,410.00
MRIS	Tuba case	Yamaha	YBB641		1	\$670.00	\$670.00
MRIS	Trumpet Bach 5C				6	\$44.00	\$264.00
MRIS	Trombone Bach 6 ½ AL Small Shank				6	\$55.00	\$330.00
MRIS	Trombone Bach 6 ½ AL Large Shank				6	\$55.00	\$330.00
MRIS	Clarinet Vandoren 5RV				6	\$85.00	\$510.00
							\$21,422.00

B1,

<b>MARYVILLE CITY SCHOOLS</b>		
<b>FY18 PROPOSED BUDGET</b>		
<b>FUND NAME</b>	<b>Approved FY17 Budget</b>	<b>PROPOSED FY18 BUDGET</b>
General Purpose	\$ 48,854,576.00	\$ 50,985,028.00
Carl Perkins	\$ 66,907.57	\$ 49,042.53
Title I	\$ 764,634.71	\$ 648,986.04
Title II, Part A	\$ 134,290.00	\$ 122,980.89
Title III	\$ 10,681.43	\$ 12,348.94
IDEA	\$ 1,031,573.00	\$ 1,023,019.00
IDEA Preschool	\$ 31,285.00	\$ 31,283.00
Central Cafeteria	\$ 2,301,072.00	\$ 2,390,090.00
Adventure Club	\$ 862,340.00	\$ 884,679.00
Medical Fund-Active Employees	\$ 6,103,176.00	\$ 6,191,239.00
Medical Fund-Retired Employees	\$ 614,000.00	\$ 548,000.00
<b>Total Budgeted Funds</b>	<b>\$ 60,774,535.71</b>	<b>\$ 62,886,696.40</b>

**Maryville City School System**  
**General Purpose School Fund**  
**FY18 Revenues**

Account Name	Adopted 2016-17 Revenues	Projected 2016-17 Revenues	Comments	Proposed 2017-2018 Revenues
40110 Current Property Tax-County	\$ 10,236,675	\$ 10,468,307	353,684 @ 95%	\$ 10,595,000
40120 Trustee Collections-Prior Yr	\$ 300,000	\$ 278,500		\$ 278,500
40125 Trustee Collections-Bankruptcy	\$ 35,000	\$ 66,437		\$ 66,500
40130 Circuit/C&M Collections-Pr Yrs	\$ 70,000	\$ 70,000		\$ 70,000
40140 Interest and Penalty	\$ 45,000	\$ 45,000		\$ 45,000
40162 Payment in Lieu of Taxes-Local	\$ 100,000	\$ 85,000		\$ 85,000
40163 Payment in Lieu of Taxes-KCDC		\$ 5,250		\$ 12,600
40210 Local Option Sales Tax	\$ 6,941,000	\$ 7,379,715	2% increase	\$ 7,527,309
40270 Business Tax	\$ 209,000	\$ 160,000		\$ 160,000
40275 Mixed Drink Tax	\$ 95,000	\$ 95,000		\$ 85,000
40350 Interstate Telecomm Tax	\$ 3,300	\$ 3,300		\$ 3,300
40610 Current Property Tax-City	\$ 9,222,500	\$ 9,222,500		\$ 9,222,500
41110 Marriage Licenses	\$ 2,750	\$ 2,800		\$ 2,800
43511 Tuition - Regular Day Students	\$ 452,000	\$ 541,000		\$ 541,000
43513 Tuition - Summer School	\$ 8,325	\$ 3,000		\$ 3,000
44110 Interest Earned	\$ 6,800	\$ 27,000		\$ 27,000
44120 Lease/Rentals	\$ 6,000	\$ 6,000		\$ 6,000
44146 E-Rate Funding	\$ -			\$ 65,000
44170 Miscellaneous Refunds	\$ 3,000	\$ 3,000		\$ 3,000
44570 Contributions & Gifts		\$ 15,867		\$ 15,000
44990 Other Local Revenues	\$ 252,000	\$ 297,684		\$ 275,000
46511 Basic Education Program	\$ 20,242,000	\$ 20,525,000	\$1,104,000 increase	\$ 21,346,000
46550 Driver Education	\$ 12,500	\$ -		\$ -
46590 Other State Education Funds	\$ 320,389	\$ 320,389		\$ 350,000
46610 Career Ladder Program	\$ 240,252	\$ 128,519		\$ 128,519
46980 Other State Grants	\$ -			\$ -
46981 Safe Schools Grant		\$ 21,470		\$ 21,000
47143 Education of Handicapped IDEA	\$ 51,085	\$ 51,000		\$ 51,000
47590 Other Federal through State				\$ -
49800 Operating Transfers				\$ -
49999 Appropriated Fund Balance	\$ -			\$ -
<b>Total General Purpose School Fund</b>	<b>\$ 48,854,576</b>	<b>\$ 49,821,738</b>		<b>\$ 50,985,028</b>

B13

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

Account Name	Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Regular Education Instruction - 71100</b>		
71100 116 Teachers (270 FTE)	\$16,865,200.00	\$17,575,383
71100 117 C.L. Program	\$90,500.00	\$85,140
71100 128 Homebound Teachers	\$10,000.00	\$10,000
71100 163 Educational Assistants (88 FTE)	\$1,019,335.00	\$1,109,211
71100 189 Other Salaries & Wages (8 FTE)	\$331,725.00	\$301,419
71100 195 Substitute Teachers	\$210,000.00	\$210,000
71100 201 Social Security	\$1,148,659	\$1,167,801
71100 204 State Retirement	\$1,539,643.00	\$1,617,937
71100 206 Life Insurance	\$15,395.00	\$15,385
71100 207 Medical Insurance	\$2,898,343.00	\$2,898,402
71100 212 Medicare	\$268,638	\$276,716
71100 299 Other Fringe Benefits	\$86,945.00	\$83,788
71100 399 Other Contracted Services	\$60,000.00	\$50,000
71100 429 Inst. Supplies & Materials	\$350,000.00	\$575,000
71100 449 Textbooks-Bound	\$25,000.00	\$20,000
71100 430 Textbooks-Electronic	\$25,000.00	\$20,000
71100 499 Other Supplies & Materials	\$3,100.00	\$3,100
71100 535 Fee Waivers	\$100,000.00	\$100,000
71100 599 Other Charges	\$2,000.00	\$1,000
71100 722 Regular Instruction Equip.	\$1,600,000.00	\$1,885,000
<b>Total Regular Education Instruction</b>	<b>\$26,649,483</b>	<b>28,005,282</b>

B1  
4

**Maryville City School System**  
**General Purpose School Fund**  
**FY18 BUDGET**

<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Proposed Budget 2017-2018</b>
<b>Alternative School - 71150</b>		
71150 116 Teachers (4 FTE)	\$292,109.00	298,004
71150 117 C.L. Program	\$2,000.00	2,000
71150 163 Educational Assistants (2 FTE)	\$37,308.00	42,912
71150 201 Social Security	\$20,548.00	21,304
71150 204 State Retirement	\$29,300.00	30,015
71150 206 Life Insurance	\$270.00	271
71150 207 Medical Insurance	\$47,975.00	50,930
71150 212 Medicare	\$4,805.00	4,983
71150 299 Other Fringe Benefits	\$1,525.00	1,473
71150 399 Other Contracted Services	\$50,000.00	50,000
71150 429 Instr. Supplies & Materials	\$3,700.00	3,500
71150 499 Other Supplies & Materials	\$1,000.00	500
71150 599 Other Charges	\$1,000.00	2,000
<b>Total Alternative School Instruction</b>	<b>\$491,540.00</b>	<b>507,892</b>

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

Account Name	Adopted Budget <i>2016-2017</i>	Proposed Budget <i>2017-2018</i>
<b>Special Education Instruction - 71200</b>		
71200 116 Teachers (39.5 FTE)	\$2,311,179.00	2,555,929
71200 117 C.L. Program	\$11,560.00	8,000
71200 128 Homebound Teachers	\$12,000.00	10,000
71200 163 Educational Assistants (63 FTE)	\$1,150,035.00	1,222,517
71200 171 Speech Pathologists ( 4 FTE)	\$261,362.00	221,561
71200 201 Social Security	\$230,652.00	249,119
71200 204 State Retirement	\$291,864.00	323,457
71200 206 Life Insurance	\$3,996.00	4,325
71200 207 Medical Insurance	\$710,030.00	814,185
71200 212 Medicare	\$53,122	58,262
71200 299 Other Fringe Benefits	\$22,570.00	23,540
71200 312 Contracts w/Private Agencies	\$25,000.00	25,000
71200 499 Other Supplies & Materials *IDEA 18,830	\$5,500.00	25,000
71200 725 Special Education Equipment	\$25,500.00	6,000
<b>Total Special Education Instruction</b>	<b>\$5,114,370</b>	<b>5,546,895</b>

Maryville City School System  
General Purpose School Fund  
FY18 BUDGET

Account Name		Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Vocational Education Instruction - 71300</b>			
71300 116	Teachers (12 FTE)	\$521,072.00	865,994
71300 117	C.L. Program	\$4,000.00	3,500
71300 163	Educational Assistants (1 FTE)	\$22,236.00	22,814
71300 189	Other Salaries & Wages	\$1,000.00	0
71300 201	Social Security	\$33,996.00	55,324
71300 204	State Retirement	\$45,550.00	80,276
71300 206	Life Insurance	\$486.00	784
71300 207	Medical Insurance	\$86,355.00	147,700
71300 212	Medicare	\$7,950.00	12,939
71300 299	Other Fringe Benefits	\$2,745.00	4,270
71300 429	Instr. Supplies & Materials	\$3,500.00	1,500
71300 730	Vocational Instruction Equipment (CTE)		0
Total Vocational Ed Instruction		\$728,890	1,195,101

B17

Maryville City School System  
General Purpose School Fund  
FY18 BUDGET

Account Name		Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>CSH/Health Services - 72120</b>			
72120 105	Supervisor/Director (1 FTE)	\$65,484.00	70,276
72120 189	Other Salaries & Wages ( .60 FTE)	\$29,321.00	29,838
72120 201	Social Security	\$5,878	6,207
72120 204	State Retirement	\$7,374.00	7,914
72120 206	Life Insurance	\$54.00	56
72120 207	Medical Insurance	\$9,595.00	10,550
72120 212	Medicare	\$1,375	1,452
72120 299	Other Fringe Benefits	\$305.00	305
72120 499	Other Supplies & Materials	\$1,000.00	1,500
72120 524	Inservice/Staff Development	\$1,000.00	1,500
72120 599	Other Charges	\$500.00	500
Total Health Services		\$121,886	130,098

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

Account Name	Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Other Student Support - 72130</b>		
72130 117 C.L. Program	\$9,000.00	8,000
72130 123 Guidance Personnel (11 FTE)	\$800,043.00	802,435
72130 161 Secretary(s) (1 FTE)	\$29,569.00	27,895
72130 189 Other Salaries & Wages (FRC) (.93 FTE)	\$26,217.00	18,498
72130 201 Social Security	\$53,619	53,186
72130 204 State Retirement	\$76,470.00	76,820
72130 206 Life Insurance	\$648.00	672
72130 207 Medical Insurance	\$115,140.00	126,600
72130 212 Medicare	\$12,410	12,439
72130 299 Other Fringe Benefits	\$3,660.00	3,660
72130 322 Evaluation & Testing	\$20,000.00	5,000
72130 399 Other Contracted Services (FRC)	\$3,000.00	3,000
72130 499 Other Supplies & Materials (FRC)	\$1,200.00	1,000
72130 524 Inservice/Staff Development (FRC)	\$1,000.00	1,500
72130 599 Other Charges (FRC)	\$2,000.00	1,500
<b>Total Other Student Support</b>	<b>\$1,153,976</b>	<b>1,142,205</b>

Blg

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

Account Name	Adopted Budget <i>2016-2017</i>	Proposed Budget <i>2017-2018</i>
<b>Regular Education Support - 72210</b>		
72210 105 Supervisor (.50 FTE)	\$114,351.00	52,971
72210 117 Career Ladder Program	\$6,100.00	5,000
72210 129 Librarians (8 FTE)	\$524,713.00	552,264
72210 161 Secretary ( 2 FTE)	\$87,652.00	89,357
72210 162 Clerical Personnel (1FTE)	\$25,712.00	26,368
72210 163 Educational Assistants (7 FTE)	\$134,190.00	130,819
72210 189 Other Salaries & Wages (1 FTE)	\$185,894.00	77,813
72210 201 Social Security	\$66,874	57,945
72210 204 State Retirement	\$97,400.00	83,756
72210 206 Life Insurance	\$1,080.00	839
72210 207 Medical Insurance	\$187,103.00	163,525
72210 212 Medicare	\$13,893	13,553
72210 299 Other Fringe Benefits	\$5,948.00	4,575
72210 336 Musical Instrument Repairs	\$12,075.00	12,076
72210 355 Travel	\$5,000.00	1,000
72210 399 Other Contracted Services	\$55,000.00	30,000
72210 432 Library Books	\$98,000.00	96,000
72210 499 Other Supplies & Materials	\$54,000.00	54,000
72210 524 Inservice/Staff Development	\$125,000.00	125,000
72210 599 Other Charges	\$21,000.00	21,000
72210-790 Other Equipment (Safe Schools)	\$21,800.00	21,800
<b>Total Regular Education Support</b>	<b>\$1,842,785</b>	<b>1,619,661</b>

B110

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Proposed Budget 2017-2018</b>
<b>Special Education Support - 72220</b>		
72220 105 Supervisor (1 FTE)	\$106,266.00	108,289
72220 117 Career Ladder Program	\$3,000.00	3,400
72220 124 Psychological Personnel (4 FTE)	\$281,873.00	257,999
72220 201 Social Security	\$22,785	21,570
72220 204 State Retirement	\$35,098.00	28,304
72220 206 Life Insurance	\$270.00	224
72220 207 Medical Insurance	\$47,976.00	42,200
72220 212 Medicare	\$5,673	5,045
72220 299 Other Fringe Benefits	\$1,526.00	1,220
72220 307 Communication	\$1,500.00	2,200
72220 355 Travel	\$6,000.00	1,000
72220 499 Other Supplies & Materials *IDEA 3,477.86	\$9,500.00	9,500
72220 524 Inservice/Staff Development *IDEA 8,500	\$10,000.00	10,000
<b>Total Special Education Support</b>	<b>\$531,467</b>	<b>490,951</b>

B1, 11

Maryville City School System  
General Purpose School Fund  
FY18 BUDGET

Account Name		Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Technology - 72250</b>			
72250 105	Supervisor/Coordinator of Technology (1FTE)	\$ -	74,919
72250 120	Computer Programmers (2 FTE)	\$ -	95,036
72250 189	Other Salaries & Wages (summer help)	\$ -	40,000
72250 201	Social Security	\$ -	14,260
72250 204	State Retirement	\$ -	17,504
72250 206	Life Insurance	\$ -	168
72250 207	Medical Insurance	\$ -	31,650
72250 212	Medicare	\$ -	3,335
72250 299	Other Fringe Benefits	\$ -	915
72250 307	Communication	\$ -	1,560
72250 317	Data Processing Services (city portion)	\$ -	200,000
72250 350	Internet Connectivity (E-rate)	\$ 140,000	55,000
72250 336	Maintenance & Repair-Equipment	\$ -	40,000
72250 470	Cabling	\$ -	7,500
72250 471	Software	\$ -	117,000
72250 499	Other Supplies & Materials	\$ -	6,000
72250 524	Inservice/Staff Development	\$ -	12,000
72250 599	Other Charges	\$ -	0
72250 790	Other Equipment	\$ -	10,000
<b>Total Technology</b>		<b>\$ 140,000</b>	<b>726,847</b>

Maryville City School System  
General Purpose School Fund  
FY18 BUDGET

Account Name		Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Board of Education - 72310</b>			
72310 191	Board & Comm. Member Fees	\$1,800.00	1,800
72310 201	Social Security	\$112	112
72310 207	Medical Insurance (retirees)	\$495,350.00	442,000
72310 210	Unemployment Compensation	\$15,000.00	15,000
72310 212	Medicare	\$26	27
72310 305	Audit Services	\$25,000.00	25,000
72310 320	Dues & Memberships	\$12,500.00	13,000
72310 331	Legal Services	\$25,000.00	15,000
72310 506	Liability Insurance	\$50,000.00	44,079
72310 508	Premium Corporate Surety Bond	\$2,750.00	0
72310 510	Trustee Commissions	\$300,000.00	300,000
72310 513	Worker's Compensation Insurance	\$143,000.00	98,513
72310 524	Inservice/Staff Development	\$10,000.00	10,000
72310 533	TBI Criminal Investigations	\$100.00	100
72310 599	Other Charges	\$65,000.00	80,000
<b>Total Board of Education</b>		<b>\$1,145,638</b>	<b>1,044,631</b>

B1  
13

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

Account Name	Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Office of the Superintendent - 72320</b>		
72320 101 Director of Schools (1 FTE)	\$155,811.00	157,571
72320 103 Assistant Director of Schools (.50 FTE)	\$58,139.00	58,847
72320 117 Career Ladder Program (CEO Supp.)	\$1,000.00	1,000
72320 161 Secretary(s) (1 FTE)	\$62,442.00	63,919
72320 201 Social Security	\$17,198.00	17,443
72320 204 State Retirement	\$27,752.00	26,939
72320 206 Life Insurance	\$135.00	140
72320 207 Medical Insurance	\$23,988.00	26,375
72320 212 Medicare	\$4,022	4,080
72320 299 Other Fringe Benefits	\$763.00	763
72320 307 Communication	\$5,000.00	5,300
72320 320 Membership & Dues	\$2,500.00	2,000
72320 348 Postal Charges	\$12,000.00	8,000
72320 435 Office Supplies	\$6,500.00	7,500
72320 524 Inservice/Staff Development	\$12,000.00	12,000
72320 599 Other Charges	\$7,500.00	10,000
<b>Total Office of the Superintendent</b>	<b>\$396,750</b>	<b>401,877</b>

B1<sub>14</sub>

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

Account Name	Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Office of the Principal - 72410</b>		
72410 104 Principal(s) (7 FTE)	\$738,084.00	752,333
72410 117 Career Ladder Program	\$12,000.00	13,860
72410 119 Accountant/Bookkeepers (4 FTE)	\$132,756.00	135,773
72410 139 Assistant Principal(s) (13 FTE)	\$1,112,609.00	1,124,963
72410 161 Secretary(s) (8 FTE)	\$212,478.00	216,868
72410 162 Clerical Personnel (11 FTE)	\$225,025.00	231,683
72410 201 Social Security	\$150,843	153,485
72410 204 State Retirement	\$217,464.00	227,150
72410 206 Life Insurance	\$2,160.00	2,184
72410 207 Medical Insurance	\$373,305.00	411,450
72410 212 Medicare	\$35,278	35,695
72410 299 Other Fringe Benefits	\$11,895.00	11,895
72410 307 Communication	\$35,000.00	30,000
72410 399 Other Contracted Services	\$3,000.00	1,000
72410 435 Office Supplies	\$12,000.00	12,000
72410 499 Other Supplies & Materials	\$1,000.00	0
72410 524 Inservice/Staff Development	\$15,000.00	15,000
72410 599 Other Charges (STS Grant)	\$3,000.00	0
<b>Total Office of the Principal</b>	<b>\$3,292,897</b>	<b>3,375,339</b>

B/15

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

Account Name	Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Fiscal Services - 72510</b>		
72510 105 Supervisor (1 FTE)	\$84,320.00	86,915
72510 119 Accountants/Bookkeepers (1 FTE)	\$92,061.00	48,776
72510 201 Social Security	\$10,936.00	8,413
72510 204 State Retirement	\$19,861.00	13,384
72510 206 Life Insurance	\$162.00	112
72510 207 Medical Insurance	\$28,785.00	21,100
72510 212 Medicare	\$2,557.00	1,968
72510 299 Other Fringe Benefits	\$915.00	610
72510 307 Communication	\$1,126.00	1,380
72510 317 Data Processing Services (Skyward)	\$0.00	46,000
72510 411 Data Processing Supplies	\$0.00	10,000
72510 435 Office Supplies	\$5,500.00	5,000
72510 524 Inservice/Staff Development	\$5,500.00	8,500
72510 599 Other Charges (Bank Fees)	\$12,000.00	20,000
<b>Total Fiscal Services</b>	<b>\$263,723</b>	<b>272,158</b>

Bl 16

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Proposed Budget 2017-2018</b>
<b>Human Resources - 72520</b>		
72520 105 Supervisor (.60 FTE)	\$58,139.00	73,254
72520 189 Other Salaries & Wages (2.53 FTE)	\$58,656.00	120,703
72520 201 Social Security	\$7,241	12,026
72520 204 State Retirement	\$11,873.00	11,840
72520 206 Life Insurance	\$81.00	112
72520 207 Medical Insurance	\$14,393.00	21,100
72520 212 Medicare	\$1,694	2,813
72520 299 Other Fringe Benefits	\$458.00	610
72520 435 Office Supplies	\$3,000.00	3,000
72520 524 Inservice/Staff Development	\$5,000.00	5,000
72520 499 Other Supplies & Materials	\$10,000.00	5,000
72520 599 Other Charges	\$15,000.00	15,000
<b>Total Human Resources</b>	<b>\$185,535</b>	<b>270,458</b>

Bl 17

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Proposed Budget 2017-2018</b>
<b>Operation of Plant - 72610</b>		
72610 105 Supervisor (.50 FTE)	\$51,401.00	32,674
72610 166 Custodial Personnel (4 FTE)	\$147,056.00	129,340
72610 201 Social Security	\$12,304.00	10,045
72610 204 State Retirement	\$19,152.00	11,463
72610 206 Life Insurance	\$243.00	196
72610 207 Medical Insurance	\$43,178.00	36,925
72610 212 Medicare	\$2,878	2,350
72610 299 Other Fringe Benefits	\$1,373	1,220
72610 328 Janitorial Services	\$789,500.00	853,750
72610 399 Other Contracted Services	\$10,000.00	7,000
72610 410 Custodial Supplies	\$65,500.00	70,000
72610 415 Electricity	\$1,025,000.00	925,000
72610 434 Natural Gas	\$100,000.00	90,000
72610 454 Water & Sewer	\$210,000.00	200,000
72610 502 Building & Contents Insurance (Property)	\$102,000.00	87,923
72610 599 Other Charges	\$2,000.00	1,000
<b>Total Operation of Plant</b>	<b>\$2,581,585</b>	<b>2,458,886</b>

B118

Maryville City School System  
General Purpose School Fund  
FY18 BUDGET

Account Name		Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Maintenance of Plant - 72620</b>			
72620 105	Supervisor (.50 FTE)	\$51,401.00	32,674
72620 167	Maintenance Personnel (6 FTE)	\$235,852.00	242,861
72620 189	Other Salaries & Wages	\$80,000.00	80,000
72620 201	Social Security	\$22,769.00	22,044
72620 204	State Retirement	\$31,214.00	28,355
72620 206	Life Insurance	\$381.00	364
72620 207	Medical Insurance	\$62,368.00	68,575
72620 212	Medicare	\$5,325.00	5,156
72620 299	Other Fringe Benefits	\$1,983	1,983
72620 307	Communication	\$5,400.00	2,500
72620 335	Maint & Repair - Building	\$250,000.00	200,000
72620 336	Maint & Repair - Equipment	\$55,000.00	65,000
72620 338	Maint & Repair - Vehicles	\$25,000.00	20,000
72620 399	Other Contracted Services	\$100,000.00	100,000
72620 418	Equipment & Machinery Parts	\$6,000.00	5,000
72620 425	Gasoline	\$15,000.00	15,000
72620 499	Other Supplies & Materials	\$125,000.00	100,000
72620 599	Other Charges	\$15,000.00	15,000
72620-717	Maintenance Equipment		
<b>Total Maintenance of Plant</b>		<b>\$1,087,693</b>	<b>1,004,512</b>

B/19

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

Account Name	Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Transportation - 72710</b>		
72710 105 Supervisor (.75 FTE)	\$67,338.00	68,524
72710 146 Bus Drivers (6 FTE)	\$113,208.00	110,602
72710 189 Other Salaries & Wages (2 FTE)	\$61,587.00	42,350
72710 201 Social Security	\$15,012	12,570
72710 204 State Retirement	\$14,714.00	14,526
72710 206 Life Insurance	\$311.00	322
72710 207 Medical Insurance	\$55,172.00	60,663
72710 212 Medicare	\$3,511.00	2,940
72710 299 Other Fringe Benefits	\$1,754.00	1,754
72710 307 Communication	\$1,000.00	1,000
72710 312 Contracts with Private Agencies	\$1,000.00	0
72710 315 Contracts with Vehicle Owners	\$685,000.00	725,000
72710 338 Maintenance & Repair - Vehicles	\$40,000.00	50,000
72710 425 Gasoline	\$15,000.00	15,000
72710 450 Tires & Tubes	\$4,500.00	4,500
72710 599 Other Charges	\$2,500.00	2,500
<b>Total Transportation</b>	<b>\$1,081,607</b>	<b>1,112,251</b>

B120

Maryville City School System			
General Purpose School Fund			
FY18 BUDGET			
Account Name		Adopted Budget 2016-2017	Proposed Budget 2017-2018
<b>Community Services - 73300</b>			
73300 105	Supervisor (1 FTE)	\$83,520.00	84,283
73300 201	Social Security	\$5,179.00	5,226
73300 204	State Retirement	\$7,551.00	7,653
73300 206	Life Insurance	\$54.00	56
73300 207	Medical Insurance	\$9,595.00	10,550
73300 212	Medicare	\$1,212.00	1,223
73300 299	Other Fringe Benefits	\$305.00	305
73300 355	Travel	\$500.00	0
73300 499	Other Supplies & Materials	\$1,500.00	500
73300 524	Inservice/Staff Development	\$1,000.00	500
<b>Total Community Services</b>		<b>\$110,416</b>	<b>110,296</b>

B121

Maryville City School System			
General Purpose School Fund			
FY18 BUDGET			
		Adopted	Proposed
Account Name		Budget	Budget
		2016-2017	2017-2018
<b>Early Childhood Education - 73400</b>			
73400 105	Supervisor/Director (.61 FTE)	\$13,000.00	5,876
73400 116	Teachers (2 FTE)	\$109,346.00	114,749
73400 163	Educational Assistants (4 FTE)	\$60,404.00	60,043
73400 201	Social Security	\$11,355	11,202
73400 204	State Retirement	\$11,098.00	10,953
73400 206	Life Insurance	\$108.00	112
73400 207	Medical Insurance	\$19,190.00	21,100
73400 212	Medicare	\$2,656	2,621
73400 299	Other Fringe Benefits	\$610.00	610
73400 429	Instructional Supplies & Materials	\$3,014.00	4,000
73400 499	Other Supplies & Materials	\$1,200.00	2,000
73400 524	Inservice/Staff Development	\$2,000.00	2,000
73400 599	Other Charges	\$1,000.00	0
	<b>Total Early Childhood Education</b>	<b>\$234,981</b>	<b>235,266</b>

**Maryville City School System  
General Purpose School Fund  
FY18 BUDGET**

<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Proposed Budget 2017-2018</b>
<b>Regular Capital Outlay-76100</b>		
76100 707 Building Improvements	\$160,713.00	160,000
76100 799 Other Capital Outlay	\$1,340,220.00	1,174,422
<b>Total Regular Capital Outlay</b>	<b>\$1,500,933.00</b>	<b>1,334,422</b>

B123

<b>Maryville City School System</b>		
<b>General Purpose School Fund</b>		
<b>FY18 BUDGET</b>		
<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Proposed Budget 2017-2018</b>
Total General Purpose School Fund	\$ 48,854,576	50,985,028

B1  
24

<b>Maryville City School System</b>			
<b>Central Cafeteria</b>			
<b>FY18 BUDGET</b>			
<b>Fund 201</b>		<b>Adopted Budget 2016-17</b>	<b>Proposed Budget 2017-2018</b>
<b>Revenues</b>			
43521	Lunch Payments - Children	\$1,032,372.00	\$1,058,883.00
43522	Lunch Payments - Adults	\$60,000.00	\$60,000.00
43523	Income from Breakfast	\$14,000.00	\$14,000.00
43525	A La Carte Sales	\$49,500.00	\$49,500.00
44110	Interest Earned		\$1,200.00
44990	Other Local Revenue	\$52,500.00	\$44,500.00
44990	Other Local Revenue-SFSP	\$37,000.00	\$75,000.00
46520	School Food Service - Matching	\$19,000.00	\$18,980.00
47111	USDA - Lunch Reimbursement	\$715,000.00	\$715,000.00
47112	USDA - Commodities	\$127,000.00	\$161,027.00
47113	USDA - Breakfast Reimbursement	\$191,000.00	\$191,000.00
47114	USDA - Other	\$3,700.00	\$1,000.00
47114	HHFKA-USDA	\$0.00	\$0.00
49999	Appropriated Fund Balance	\$0.00	\$0.00
	<b>Total Revenues</b>	<b>\$2,301,072.00</b>	<b>\$2,390,090.00</b>
<b>Expenditures</b>			
73100 105	Supervisor	\$22,446.00	\$22,841.00
73100 165	Cafeteria Personnel	\$760,000.00	\$799,000.00
73100 189	Other Salaries & Wages	\$20,000.00	\$22,000.00
73100 201	Social Security	\$50,000.00	\$51,000.00
73100 204	State Retirement	\$50,000.00	\$50,000.00
73100 206	Life Insurance	\$1,026.00	\$1,008.00
73100 207	Medical Insurance	\$182,305.00	\$189,900.00
73100 212	Medicare	\$12,000.00	\$12,000.00
73100 299	Other Fringe Benefits	\$5,795.00	\$5,490.00
73100 355	Travel	\$3,500.00	\$5,000.00
73100 399	Other Contracted Services	\$13,500.00	\$13,500.00
73100 422	Food Supplies	\$925,000.00	\$925,000.00
73100 469	USDA Commodities	\$126,000.00	\$160,851.00
73100 499	Other Supplies & Materials	\$72,000.00	\$75,000.00
73100 524	Inservice/Staff Development	\$12,500.00	\$12,500.00
73100 599	Other Charges	\$15,000.00	\$15,000.00
73100 710	Food Service Equipment	\$30,000.00	\$30,000.00
	<b>Total Expenditures</b>	<b>\$2,301,072.00</b>	<b>\$2,390,090.00</b>

<b>Maryville City School System</b>		
<b>Adventure Club</b>		
<b>FY18 BUDGET</b>		
<b>Fund 402</b>	<b>Adopted</b>	<b>Proposed</b>
	<b>Budget</b>	<b>Budget</b>
	<b>2016-17</b>	<b>2017-2018</b>
<b>Revenues</b>		
43581 Community Service Fees Children	\$843,340.00	\$871,479.00
44110 Interest Earned		\$1,200.00
46590 Child Care Assistance - DHS	\$19,000.00	\$12,000.00
49999 Appropriated Fund Balance	\$0.00	
<b>Total Revenues</b>	<b>\$862,340.00</b>	<b>\$884,679.00</b>
<b>Expenditures</b>		
73300 105 Supervisor/Director	\$232,732.00	\$238,244.00
73300 189 Other Salaries & Wages	\$238,000.00	\$260,000.00
73300 201 Social Security	\$31,715.00	\$31,900.00
73300 204 State Retirement	\$26,858.00	\$26,850.00
73300 206 Life Insurance	\$270.00	\$280.00
73300 207 Medical Insurance	\$47,975.00	\$52,750.00
73300 212 Medicare	\$7,500.00	\$7,500.00
73300 299 Other Fringe Benefits	\$1,525.00	\$1,525.00
73300 355 Travel	\$0.00	\$0.00
73300 422 Food Supplies	\$80,000.00	\$65,000.00
73300 499 Other Supplies & Materials	\$100,135.00	\$65,000.00
73300 599 Other Charges	\$95,630.00	\$135,630.00
<b>Total Expenditures</b>	<b>\$862,340.00</b>	<b>\$884,679.00</b>

B1  
26

<b>Maryville City School System</b>			
<b>Medical Insurance Fund - Active Employees</b>			
<b>FY18 BUDGET</b>			
		<b>Appropriated</b>	<b>Proposed</b>
		<b>Budget</b>	<b>Budget</b>
<b>Fund 618</b>			<b>2017-18</b>
<b>Revenues</b>			
49815	Transfer in from Schools	\$ 5,293,176	5,377,879.00
49830	Employee Insurance Premiums	\$ 803,700	807,360.00
49851	School COBRA Payments	\$ 6,300	6,000.00
<b>Total Revenues</b>		<b>\$ 6,103,176</b>	<b>6,191,239.00</b>
<b>Expenditures</b>			
96000-05065	BMH Nurse Contract	\$ 180,000	185,200.00
96000-05070	Premiums & Administrative Expenses	\$ 706,090	709,300.00
96000-05460	Health Insurance Claims Paid	\$ 3,885,532	4,263,965.00
96000-05500	Prescription Drugs	\$ 1,331,554	1,032,774.00
<b>Total Expenditures</b>		<b>\$ 6,103,176</b>	<b>6,191,239.00</b>

B127

<b>Maryville City School System</b>		
<b>Medical Insurance Fund - Retired Employees</b>		
<b>FY18 BUDGET</b>		
<b>Fund 617</b>	<b>Appropriated Budget</b>	<b>Proposed Budget 2017-18</b>
<b>Revenues</b>		
49840 Transfer in from Schools	\$ 495,350	442,000.00
49853 Retirees Insurance Premiums	\$ 118,650	106,000.00
Total Revenues	\$ 614,000	548,000.00
<b>Expenditures</b>		
97000-05071 Premiums & Administrative Expenses	\$ 69,000	67,000.00
97000-05450 Health Insurance Claims Paid	\$ 315,000	295,000.00
97000-05500 Prescription Drugs	\$ 230,000	186,000.00
Total Expenditures	\$ 614,000	548,000.00

B/28

		Adopted Budget 2016-17	E-Plan Amendment	Adjusted Allocation 2016-17	Proposed Allocations 2017-2018
<b>Federal Project-Carl Perkins 15.01 - 710 (State 800)</b>					
<b>Vocational Education</b>					
<b>Total Grant \$66,907.57</b>					
<b>47131</b>	Vocational Program Improvement	\$ 66,907.57		\$ 66,907.57	\$ 49,042.53
	Total Revenues	\$ 66,907.57		\$ 66,907.57	\$ 49,042.53
<b>71300 429</b>	Instructional Supplies & Materials	\$ 1,000		\$ 1,000	\$ 1,360
<b>71300 730</b>	Vocational Equipment	\$ 52,507.57		\$ 52,507.57	\$ 34,177.53
<b>72130 355</b>	Travel	\$ 9,500		\$ 9,500	\$ 8,550
<b>72130 524</b>	Inservice/Staff Development (PD)	\$ 2,700		\$ 2,700	\$ 2,455
<b>72230 524</b>	Inservice/Staff Development	\$ 1,200		\$ 1,200	\$ 2,500
	Total Expenditures	\$ 66,907.57		\$ 66,907.57	\$ 49,042.53

Maryville City School System

B129

Federal Funds

FY18 BUDGET

		Adopted Budget 2016-17	E-Plan Amendment (allocations)	Adjusted Allocation 2016-17	Proposed Allocations 2017-2018
<b>FA27:N34ederal Project - Title I 15.01 - 711 (State 100)</b>					
<b>Improving Basic Programs Operated by LEAs</b>					
<b>Total Grant - \$648,986.04</b>					
<b>47141</b>	ESEA Title I	\$ 764,634.71	\$ 40,399.45	\$ 805,034.16	\$ 648,986.04
	Total Revenues	\$ 764,634.71	\$ 40,399.45	\$ 805,034.16	\$ 648,986.04
<b>71100 163</b>	Educational Assistants	\$ 665,636	\$ 49,414	\$ 715,050	\$ 567,570
<b>71100 201</b>	Social Security	\$ 41,270	\$ 3,181	\$ 44,451	\$ 35,190
<b>71100 204</b>	State Retirement	\$ 5,800	\$ (1,078)	\$ 4,722	\$ 3,290
<b>71100 206</b>	Life Insurance	\$ 160	\$ (75)	\$ 85	\$ 100
<b>71100 207</b>	Medical Insurance	\$ 28,402	\$ (13,434)	\$ 14,968	\$ 18,674
<b>71100 212</b>	Medicare	\$ 9,652	\$ 744	\$ 10,396	\$ 8,230
<b>71100 299</b>	Other Fringe Benefits	\$ 903	\$ (427)	\$ 476	\$ 540
<b>71100 429</b>	Instructional Supplies & Materials	\$ 5,165.36	\$ 1,750.30	\$ 6,915.66	\$ 8,902.04
<b>72130 599</b>	Other Charges	\$ 7,646.35	\$ 324.15	\$ 7,970.50	\$ 6,490.00
<b>72210-0355</b>	Travel				
	Total Expenditures	\$ 764,634.71	\$ 40,399.45	\$ 805,034.16	\$ 648,986.04

Maryville City School System

Bl 30

Federal Funds

FY18 BUDGET

		Adopted Budget 2016-17	E-Plan Amendment (allocations)	Adjusted Allocation 2016-17	Proposed Allocations 2017-2018
<b>TA49:L54teacher and Principal Training and Recruiting-712</b>					
<b>Total Grant - \$122,980.89</b>					
<b>47189</b>	Title II	\$ 134,290.00	\$ (614.00)	\$ 133,676.00	\$ 122,980.89
	Total Revenues	\$ 134,290.00	\$ (614.00)	\$ 133,676.00	\$ 122,980.89
<b>71100 116</b>	Teachers (2 FTE)	\$ 97,195	\$ 11,720	\$ 108,915	\$ 93,413.00
<b>71100 201</b>	Social Security	\$ 6,027	\$ 747	\$ 6,774	\$ 5,792.00
<b>71100 204</b>	State Retirement	\$ 5,219	\$ 4,599	\$ 9,818	\$ 2,309.00
<b>71100 206</b>	Life Insurance	\$ 108	\$ (27)	\$ 81	\$ 28
<b>71100 207</b>	Medical Insurance	\$ 19,190	\$ (19,190)	\$ -	\$ 5,275
<b>71100 212</b>	Medicare	\$ 1,410	\$ 292	\$ 1,702	\$ 1,355.00
<b>71100 299</b>	Other Fringe Benefits	\$ 610	\$ (610)	\$ -	\$ 152.50
<b>72210 524</b>	Inservice/Staff Development	\$ 4,531.00	\$ 1,855.00	\$ 6,386	\$ 14,656.39
	Total Expenditures	\$ 134,290.00	\$ (614.00)	\$ 133,676.00	\$ 122,980.89

Maryville City School System

B131

Federal Funds

FY18 BUDGET

		Adopted Budget 2016-17	E-Plan Amendment (allocations)	Adjusted Allocation 2016-17	Proposed Allocations 2017-2018
<b>Federal Project - Title III, Part A 15.01 - 714 (State 300)</b>					
English as a Second Language					
<b>Total Grant - \$12,348.94</b>					
<b>47146</b>	Title III-ELL	\$ 10,681.43	\$ 3,641.81	\$ 14,323.24	\$ 12,348.94
	Total Revenues	\$ 10,681.43	\$ 3,641.81	\$ 14,323.24	\$ 12,348.94
<b>71100 189</b>	Other Salaries & Wages	\$ 4,500	\$ 1,500	\$ 6,000	\$ 6,000
<b>71100 201</b>	Social Security	\$ 279	\$ 93	\$ 372	\$ 372
<b>71100 204</b>	State Retirement	\$ 428	\$ 115	\$ 543	\$ 545
<b>71100 212</b>	Medicare	\$ 65	\$ 22	\$ 87	\$ 87
<b>71100 429</b>	Instructional Supplies & Materials	\$ 4,409.43	\$ (2,288.19)	\$ 2,121.24	\$ 2,121.24
<b>72210 524</b>	Inservice/Staff Development	\$ 1,000.00	\$ 4,200.00	\$ 5,200	\$ 3,223.70
	Total Expenditures	\$ 10,681.43	\$ 3,641.81	\$ 14,323.24	\$ 12,348.94

Maryville City School System

B/32

Federal Funds

FY18 BUDGET

		Adopted Budget 2016-17	E-Plan Amendment (allocations)	Adjusted Allocation 2016-17	Proposed Allocations 2017-2018
<b>FA87:L91A87:N93ederal Project - IDEA, Part B 15.01 - 716 (State 900)</b>					
<b>Education of the Handicapped</b>					
<b>Total Grant - \$ 1,023,019.00</b>					
47143	Education of the Handicapped	\$ 1,031,573.00	\$ 65,675.02	\$ 1,097,248.02	\$ 1,023,019.00
	Total Revenues	\$ 1,031,573.00	\$ 65,675.02	\$ 1,097,248.02	\$ 1,023,019.00
71200 116	Teachers (4 FTE)	\$ 209,534.00		\$ 209,534.00	\$ 188,042.00
71200 128	Homebound Teachers	\$ 5,000		\$ 5,000.00	\$ 5,000.00
71200 163	Educational Assistants (7.55 FTE)	\$ 144,675.00	\$ 46,614.60	\$ 191,289.60	\$ 133,310.00
71200 171	Speech Pathologists (3 FTE)	\$ 116,089.00		\$ 116,089.00	\$ 171,496.00
71200 201	Social Security	\$ 30,080.00	\$ 3,884.55	\$ 33,964.55	\$ 30,867.00
71200 204	State Retirement	\$ 39,919.00		\$ 39,919.00	\$ 44,995.00
71200 206	Life Insurance	\$ 648		\$ 648.00	\$ 728.00
71200 207	Medical Insurance	\$ 115,140		\$ 115,140.00	\$ 137,150.00
71200 212	Medicare	\$ 7,035.00	\$ 2,890.11	\$ 9,925.11	\$ 7,219.00
71200 299	Other Fringe Benefits	\$ 3,660		\$ 3,660.00	\$ 3,965.00
71200 429	Instructional Supplies & Materials	\$ 48,223.00	\$ 12,285.76	\$ 60,508.76	\$ 9,500.00
72220 189	Other Salaries & Wages (1.60 FTE)	\$ 185,114.00		\$ 185,114.00	\$ 182,869.00
72220 201	Social Security	\$ 11,476.00		\$ 11,476.00	\$ 11,338.00
72220 204	State Retirement	\$ 9,842.00		\$ 9,842.00	\$ 9,842.00
72220 206	Life Insurance	\$ 54		\$ 54.00	\$ 56.00
72220 207	Medical Insurance	\$ 9,595		\$ 9,595.00	\$ 10,550.00
72220 212	Medicare	\$ 2,684.00		\$ 2,684.00	\$ 2,652.00
72220 299	Other Fringe Benefits	\$ 305		\$ 305.00	\$ 305.00
72220 399	Other Contracted Services	\$ 67,500		\$ 67,500.00	\$ 68,417.00
72220 524	Inservice/Staff Development	\$ 25,000.00		\$ 25,000.00	\$ 4,718.00
	Total Expenditures	\$ 1,031,573.00	\$ 65,675.02	\$ 1,097,248.02	\$ 1,023,019.00

Maryville City School System

B/33

Federal Funds

FY18 BUDGET

		Adopted Budget 2016-17	E-Plan Amendment (allocations)	Adjusted Allocation 2016-17	Proposed Allocations 2017-2018
<b>FA118:P123ederal Project - IDEA Preschool 15.01 - 717 (State 910)</b>					
Education of the Handicapped					
<b>Total Grant - \$31,283</b>					
<b>47143</b>	Education of the Handicapped	\$ 31,285.00		\$ 31,285.00	\$ 31,283.00
	Total Revenues	\$ 31,285.00		\$ 31,285.00	\$ 31,283.00
<b>71200 163</b>	Educational Assistants (2 FTE)	\$ 27,674.00		\$ 27,674.00	\$ 29,247.00
<b>71200 201</b>	Social Security	\$ 1,715.00		\$ 1,715.00	\$ 1,814.00
<b>71200 212</b>	Medicare	\$ 402.00		\$ 402.00	\$ 222.00
<b>71200 429</b>	Instructional Supplies & Materials	\$ 1,494.00	\$ 1,635.00	\$ 3,129.00	\$ -
	Total Expenditures	\$ 31,285		\$ 32,920	\$ 31,283

B21

FOOTHILLS ELEMENTARY SCHOOL ROOF BID FORM

Date: 4-27-17

To the Maryville City School System:

The undersigned, as bidder, hereby declares that this bid is made without any expressed or implied connection (financial or otherwise) with any other person or company making a bid on the above named project and that this bid is, in all respects, fair and in good faith without collusion or fraud.

The undersigned as bidder acknowledges by his signature that he has visited and examined the site of the proposed construction.

In submitting this bid, the bidder agrees:

1. To hold his bid for 120 days from the date shown above.
2. To enter into and execute a contract, if awarded, on the basis of this bid.
3. To accomplish work in accord with the bid documents.
4. To provide a full and complete accord with the shown, noted, described, and reasonably intended requirements of the bid specifications. To furnish all labor, materials, transportation and appliances to complete the work to the full and entire satisfaction of the owner for the amounts listed below.

The bidder agrees to provide the materials and perform the work specified for re-roofing the designated areas of Foothills Elementary School with granules for the base bid lump sum price of: 411,750.00

Give the earliest date work can begin after receipt of a firm order:  
6-1-17

Cost of infrared survey N-COST

Cost per board foot for water damaged insulation: 3.00

Attached is a list of at least 10 completed polyfoam application projects placed under manufacturer's warranty within the last five years.

We have 35 years experience in applying foamed-in-place polyurethane roof insulation with elastomeric weather coatings.

We are approved applicator by LAPOLLA, the manufacturer of the urethane foam insulation which will be used in the work and LAPOLLA, the manufacturer of elastomeric weather coating which will be used in the work.

The job superintendent will be RAY CHAUVAIA who has 35 years of experience in the application of foamed-in-place polyurethane roof insulation.

Insurance will be provided in the required amounts and proof will be furnished prior to the start of work.

Performance Bond of 5%

Name of Firm: WEST ROOFING SYSTEMS

B2<sub>2</sub>

530 BONIFACIOUS RD

Address: TUNNEL HILL, GA 30755 Phone: 706-673-4149

License #: 42748 Date of License: 1-31-19

Classification: BC-16 BC-21 Monetary Limit: \$1,000,000.<sup>00</sup>

Signed By: Michael D. Byler Title: Sales Mgr

MARYVILLE HIGH SCHOOL ROOF BID FORM

B23

Date: 4-27-17

To the Maryville City School System:

The undersigned, as bidder, hereby declares that this bid is made without any expressed or implied connection (financial or otherwise) with any other person or company making a bid on the above named project and that this bid is, in all respects, fair and in good faith without collusion or fraud.

The undersigned as bidder acknowledges by his signature that he has visited and examined the site of the proposed construction.

In submitting this bid, the bidder agrees:

1. To hold his bid for 120 days from the date shown above.
2. To enter into and execute a contract, if awarded, on the basis of this bid.
3. To accomplish work in accord with the bid documents.
4. To provide a full and complete accord with the shown, noted, described, and reasonably intended requirements of the bid specifications. To furnish all labor, materials, transportation and appliances to complete the work to the full and entire satisfaction of the owner for the amounts listed below.

The bidder agrees to provide the materials and perform the work specified for re-roofing the designated areas of Maryville High School with granules for the base bid lump sum price of:

\$37,000.00

Give the earliest date work can begin after receipt of a firm order:

6-1-17

Cost of infrared survey \$500.00

Cost per square foot of repair of wet or damaged built up roof insulation. \$3.00

Attached is a list of at least 10 completed polyfoam application projects placed under manufacturer's warranty within the last five years.

We have 35 years experience in applying foamed-in-place polyurethane roof insulation with elastomeric weather coatings.

We are approved applicator by LAPOLLA, the manufacturer of the urethane foam insulation which will be used in the work and LAPOLLA, the manufacturer of elastomeric weather coating which will be used in the work.

The job superintendent will be RAY CHAULIA who has 35 years of experience in the application of foamed-in-place polyurethane roof insulation.

Insurance will be provided in the required amounts and proof will be furnished prior to the start

**MONTGOMERY RIDGE INTERMEDIATE SCHOOL ROOF BID  
FORM**

B24

Date: 4-27-17

To the Maryville City School System:

The undersigned, as bidder, hereby declares that this bid is made without any expressed or implied connection (financial or otherwise) with any other person or company making a bid on the above named project and that this bid is, in all respects, fair and in good faith without collusion or fraud.

The undersigned as bidder acknowledges by his signature that he has visited and examined the site of the proposed construction.

In submitting this bid, the bidder agrees:

1. To hold his bid for 120 days from the date shown above.
2. To enter into and execute a contract, if awarded, on the basis of this bid.
3. To accomplish work in accord with the bid documents.
4. To provide a full and complete accord with the shown, noted, described, and reasonably intended requirements of the bid specifications. To furnish all labor, materials, transportation and appliances to complete the work to the full and entire satisfaction of the owner for the amounts listed below.

The bidder agrees to provide the materials and perform the work specified for re-roofing the designated areas of Montgomery Ridge Intermediate School Gym with granules for the base bid lump sum price of: \$18,900.00

EIGHTEEN THOUSAND NINE HUNDRED DOLLARS

Give the earliest date work can begin after receipt of a firm order:

6-1-17

Cost of infrared survey \$500.00

Cost per board foot for water damaged insulation: \$3.00

Attached is a list of at least 10 completed polyfoam application projects placed under manufacturer's warranty within the last five years.

We have 35 years experience in applying foamed-in-place polyurethane roof insulation with elastomeric weather coatings.

We are approved applicator by LAPOLLA, the manufacturer of the urethane foam insulation which will be used in the work and LAPOLLA, the manufacturer of elastomeric weather coating which will be used in the work.

The job superintendent will be RAY CHAULIA who has 35 years of experience in the application of foamed-in-place polyurethane roof insulation.

# Bid Opening Summary

Maryville City Schools

B3

Bid Name or Number \_\_\_ Parking lot Coulter Grove Baseball Field

Opening Date \_\_\_\_\_ Thursday, April 27, 2017 \_\_\_\_\_

Opening Time \_\_3:00 p.m..

Opened by \_\_\_\_\_ Richard Harbison \_\_\_\_\_

Vendor Name	Base Bid	
East Tenn. Paving	\$ 82,838 <sup>00</sup>	
Weston Paving	\$ 79,972 <sup>00</sup>	
Harrisons Inc.	No Bid	No Pre bid
Patty Construction	No Bid	No Bid
Dura-Cap	No Bid	No - Pre Bid



B4<sub>2</sub>

2017-18 Classified Salary Schedule		0.41 raise											
	Grade/Step	1	2	3	4	5	6	7	8	9	10	11	12
	1	7.99	8.29	8.60	8.90	9.20	9.51	9.81	10.11	10.42	10.72	11.02	11.33
Adventure Club Workers (High School Diploma)	2	8.29	8.60	8.90	9.20	9.51	9.81	10.11	10.42	10.72	11.02	11.33	11.63
Temporary Employee	3	8.60	8.90	9.20	9.51	9.81	10.11	10.42	10.72	11.02	11.33	11.63	11.93
Adventure Club w/CDA or College Degree	4	8.90	9.20	9.51	9.81	10.11	10.42	10.72	11.02	11.33	11.63	11.93	12.23
	5	9.20	9.51	9.81	10.11	10.42	10.72	11.02	11.33	11.63	11.93	12.23	12.54
Bus Attendants	9	10.42	10.72	11.02	11.33	11.63	11.93	12.23	12.54	12.84	13.14	13.45	13.75
Custodians	10	10.72	11.02	11.33	11.63	11.93	12.23	12.54	12.84	13.14	13.45	13.75	14.05
	11	11.02	11.33	11.63	11.93	12.23	12.54	12.84	13.14	13.45	13.75	14.05	14.36
Teacher/Office Assistant w/ High School Diploma, Special Ed Bus Driver	12	11.33	11.63	11.93	12.23	12.54	12.84	13.14	13.45	13.75	14.05	14.36	14.66
Teacher/Office Assistant w/ 48 college hours, Nonteaching paraprofessional	13	11.63	11.93	12.23	12.54	12.84	13.14	13.45	13.75	14.05	14.36	14.66	14.96
Central Office Printer	14	11.93	12.23	12.54	12.84	13.14	13.45	13.75	14.05	14.36	14.66	14.96	15.27
Teacher/Office Assistant w/Bachelors, MHS Attend Secretary, MJHS/MRIS/CGIS Secretary, Technology Ass't, Adv Club Ass't Director	15	12.23	12.54	12.84	13.14	13.45	13.75	14.05	14.36	14.66	14.96	15.27	15.57
MHS Secretary, Mower	16	12.54	12.84	13.14	13.45	13.75	14.05	14.36	14.66	14.96	15.27	15.57	15.87
Teaching Paraprofessional	17	12.84	13.14	13.45	13.75	14.05	14.36	14.66	14.96	15.27	15.57	15.87	16.18
Maintenance Worker, MHS Guidance Secretary	18	13.14	13.45	13.75	14.05	14.36	14.66	14.96	15.27	15.57	15.87	16.18	16.48
	19	13.45	13.75	14.05	14.36	14.66	14.96	15.27	15.57	15.87	16.18	16.48	16.78
Elementary Bookkeepers	20	13.75	14.05	14.36	14.66	14.96	15.27	15.57	15.87	16.18	16.48	16.78	17.09
MRIS and CGIS Bookkeeper	21	14.05	14.36	14.66	14.96	15.27	15.57	15.87	16.18	16.48	16.78	17.09	17.39
ESL Translator	22	14.36	14.66	14.96	15.27	15.57	15.87	16.18	16.48	16.78	17.09	17.39	17.69
MJHS Bookkeeper	23	14.66	14.96	15.27	15.57	15.87	16.18	16.48	16.78	17.09	17.39	17.69	18.00
	24	14.96	15.27	15.57	15.87	16.18	16.48	16.78	17.09	17.39	17.69	18.00	18.30
	25	15.27	15.57	15.87	16.18	16.48	16.78	17.09	17.39	17.69	18.00	18.30	18.60
	27	15.87	16.18	16.48	16.78	17.09	17.39	17.69	18.00	18.30	18.60	18.91	19.21
Computer Technician I	28	16.18	16.48	16.78	17.09	17.39	17.69	18.00	18.30	18.60	18.91	19.21	19.51
CO Receptionist/Administrative Assistant	29	16.48	16.78	17.09	17.39	17.69	18.00	18.30	18.60	18.91	19.21	19.51	19.81
	30	16.78	17.09	17.39	17.69	18.00	18.30	18.60	18.91	19.21	19.51	19.81	20.12
	31	17.09	17.39	17.69	18.00	18.30	18.60	18.91	19.21	19.51	19.81	20.12	20.42
Custodial Foreman, Maintenance I, MHS Bookkeeper	32	17.39	17.69	18.00	18.30	18.60	18.91	19.21	19.51	19.81	20.12	20.42	20.72
	33	17.69	18.00	18.30	18.60	18.91	19.21	19.51	19.81	20.12	20.42	20.72	21.03
	35	18.30	18.60	18.91	19.21	19.51	19.81	20.12	20.42	20.72	21.03	21.33	21.63
	36	18.60	18.91	19.21	19.51	19.81	20.12	20.42	20.72	21.03	21.33	21.63	21.94
Accounting Specialist, Payroll Specialist, Computer Technician II	37	18.91	19.21	19.51	19.81	20.12	20.42	20.72	21.03	21.33	21.63	21.94	22.24
	39	19.51	19.81	20.12	20.42	20.72	21.03	21.33	21.63	21.94	22.24	22.54	22.85
Administrative Assistant II	40	19.81	20.12	20.42	20.72	21.03	21.33	21.63	21.94	22.24	22.54	22.85	23.15
	41	20.12	20.42	20.72	21.03	21.33	21.63	21.94	22.24	22.54	22.85	23.15	23.45
Maintenance II, Adv Club Director	42	20.42	20.72	21.03	21.33	21.63	21.94	22.24	22.54	22.85	23.15	23.45	23.76
School-Based Nurses (LPN)	43	20.72	21.03	21.33	21.63	21.94	22.24	22.54	22.85	23.15	23.45	23.76	24.06
Maintenance Team Leader	44	21.03	21.33	21.63	21.94	22.24	22.54	22.85	23.15	23.45	23.76	24.06	24.36
	45	21.33	21.63	21.94	22.24	22.54	22.85	23.15	23.45	23.76	24.06	24.36	24.67
Human Resource Specialist, Network Administrator	58	25.27	25.58	25.88	26.18	26.49	26.79	27.09	27.39	27.70	28.00	28.30	28.61
School-Based Nurses (RN)	59	25.58	25.88	26.18	26.49	26.79	27.09	27.39	27.70	28.00	28.30	28.61	28.91
	60	25.88	26.18	26.49	26.79	27.09	27.39	27.70	28.00	28.30	28.61	28.91	29.21
	65	27.39	27.70	28.00	28.30	28.61	28.91	29.21	29.52	29.82	30.12	30.43	30.73
Student Information Services (SIS) Specialist	66	27.70	28.00	28.30	28.61	28.91	29.21	29.52	29.82	30.12	30.43	30.73	31.03

2017-2018 Supplement Schedule					
<b>Coaching &amp; Other Special Assignments</b>					
<b>Base Salary = \$40,600</b>					
<b>MARYVILLE HIGH SCHOOL</b>					
<b>Coaching Assignments</b>	Asst. AD	4-8%			
	Asst. AD	4-8%			
	Asst. AD	4-8%			
	Football-Head	21-32%			
	Assistant - Coordinator	15-25%			
	Assistant - Coordinator	13-22%			
	Assistant - Coordinator	13-22%			
	Assistant	11-19%			
	Assistant	11-19%			
	Assistant	11-19%			
	Assistant	11-19%			
	Assistant	11-19%			
	Assistant	11-19%			
	Basketball-Boys-Head	18-28%			
	Assistant	10-17%			
	Assistant	10-17%			
	Assistant	10-17%			
	Basketball-Girls-Head	18-28%			
	Assistant	10-17%			
	Assistant	10-17%			
	Assistant	10-17%			
	Baseball-Head	10-18%			
	Assistant	6-11%			
	Assistant	3-6%			
	Assistant	3-6%			
	Cross Country	6-12%			
	Assistant	3-8%			
	Golf-Head Boys/Girls	6-12%			
	Soccer-Head Boys	8-16%			
	Assistant	5-10%			
	Assistant	3-5%			
	Soccer-Head Girls	8-16%			
	Assistant	5-10%			
	Assistant	3-5%			
	Softball-Head	10-18%			
	Assistant	6-11%			
	Assistant	6-11%			

	Strength-Head/FB Assistant	13-22%				
	Swimming-Head	6-12%				
	Tennis-Head Boys/Girls	6-12%				
	Assistant	3-8%				
	Track-Head Boys/Girls	8-16%				
	Assistant	5-10%				
	Assistant	5-10%				
	Assistant	3-5%				
	Assistant	3-5%				
	Assistant	3-5%				
	Volleyball-Head	8-16%				
	Assistant	4-9%				
	Wrestling-Head	8-16%				
	Assistant	5-10%				
	Assistant	5-10%				
	Assistant (New)	3-5%				
<b>Other Assignments</b>						
	Band-Head	15-23%				
	Assistant	6-11%				
	Cheerleading	7-12%				
	Cheerleading	7-12%				
	Annual	5%				
	Choral	7-12%				
	Drama	4%				
	Forensics	4%				
	Orchestra	7-12%				
	Robotics	4%				
	TV	8%				
	CTE Director	10%				
The step increase will be one percent per year until maximum is reached.						
Coaches will be paid 5% of their supplement per week for participation in the postseason beyond the district level.						
MHS coaches will be paid a one-time bonus of 20% of their supplement for winning a TSSAA team state championship.						

MARYVILLE JUNIOR HIGH SCHOOL						
<b>Coaching Assignments</b>	Football-Head	8-15%				
	Assistant	4-10%				
	Assistant	4-10%				
	Assistant	2-5%				
	Assistant	2-5%				
	Basketball-Boys (8th Grade)	8-15%				
	Basketball-Girls (8th Grade)	8-15%				
	Cross Country	4-8%				
	Golf	3-7%				
	Tennis	3-7%				
	Track-Head	5-9%				
	Assistant	3-7%				
	Assistant	3-5%				
	Assistant	3-5%				
Volleyball-Head	4-8%					
Assistant	3-6%					
Baseball-Head	4-8%					
Assistant	1.5-2.5%					
Assistant	1.5-2.5%					
Softball-Head	4-8%					
Assistant	3-5%					
<b>Other Assignments</b>	Annual	\$1,000				
	Band	6%				
	Cheerleading	7-12%				
	Chorus	\$500				
	Drama	3%				
	Orchestra	6%				
The step increase will be one percent per year until maximum is reached.						
MJHS coaches will be paid 10% of their supplement for winning a team county or state championship.						

<b>COULTER GROVE INTERMEDIATE</b>						
<b>Coaching Assignments</b>	<b>Basketball-Boys</b>					
	6th/7th Grade	4-8%				
	4th/5th Grade	2-6%				
	<b>Basketball-Girls</b>					
	6th/7th Grade	4-8%				
	4th/5th Grade	2-6%				
	<b>Cheerleading</b>	<b>\$1,000</b>				
<b>Other Assignments</b>	<b>Annual</b>	<b>\$1,000</b>				
	<b>Band</b>	<b>3%</b>				
	<b>Chorus</b>	<b>4%</b>				
	<b>Drama</b>	<b>\$500</b>				
	<b>Intramurals</b>	<b>\$1,000</b>				
	<b>Intramurals</b>	<b>\$1,000</b>				
	<b>Orchestra</b>	<b>3%</b>				
	<b>Technology</b>	<b>\$1,500</b>				
<b>MONTGOMERY RIDGE</b>						
<b>Coaching Assignments</b>	<b>Basketball-Boys</b>					
	6th/7th Grade	4-8%				
	4th/5th Grade	2-6%				
	<b>Basketball-Girls</b>					
	6th/7th Grade	4-8%				
	4th/5th Grade	2-6%				
	<b>Cheerleading</b>	<b>\$1,000</b>				
<b>Other Assignments</b>	<b>Annual</b>	<b>\$1,000</b>				
	<b>Band</b>	<b>3%</b>				
	<b>Chorus</b>	<b>4%</b>				
	<b>Drama</b>	<b>\$500</b>				
	<b>Intramurals</b>	<b>\$1,000</b>				
	<b>Intramurals</b>	<b>\$1,000</b>				
	<b>Orchestra</b>	<b>3%</b>				
	<b>Technology</b>	<b>\$1,500</b>				
The step increase will be one percent per year until maximum is reached.						
<b>ELEMENTARY SCHOOLS</b>						
	<b>John Sevier - Intramurals</b>	<b>\$500</b>				
	<b>John Sevier - Technology</b>	<b>\$1,000</b>				
	<b>Sam Houston - Intramurals</b>	<b>\$500</b>				
	<b>Sam Houston - Technology</b>	<b>\$1,000</b>				
	<b>Foothills - Intramurals</b>	<b>\$500</b>				
	<b>Foothills - Technology</b>	<b>\$1,000</b>				

B47

Maryville City Schools Certified Employee Salary Schedule 2017-2018																					
Years	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16-18	19-21	22-24	25+	
Base	\$40,600																				
Step	\$916																				
BS	\$0																				
BS+12	\$1,500	Lanes frozen to new enrollees as of																			
BS+24	\$3,500	December 31, 2014																			
MS	\$7,500																				
MS+12	\$8,000	Lanes frozen to new enrollees as of																			
MS+24	\$8,500	December 31, 2014																			
MS+30	\$10,000																				
XEDS	\$12,000																				
ZEDD	\$14,000																				
BS	40,600	41,516	42,432	43,348	44,264	45,180	46,096	47,012	47,928	48,844	49,760	50,676	51,592	52,508	53,424	54,340	55,256	56,172	57,088	58,920	
BS+12	42,100	43,016	43,932	44,848	45,764	46,680	47,596	48,512	49,428	50,344	51,260	52,176	53,092	54,008	54,924	55,840	56,756	57,672	58,588	60,420	
BS+24	44,100	45,016	45,932	46,848	47,764	48,680	49,596	50,512	51,428	52,344	53,260	54,176	55,092	56,008	56,924	57,840	58,756	59,672	60,588	62,420	
MS	48,100	49,016	49,932	50,848	51,764	52,680	53,596	54,512	55,428	56,344	57,260	58,176	59,092	60,008	60,924	61,840	62,756	63,672	64,588	66,420	
MS+12	48,600	49,516	50,432	51,348	52,264	53,180	54,096	55,012	55,928	56,844	57,760	58,676	59,592	60,508	61,424	62,340	63,256	64,172	65,088	66,920	
MS+24	49,100	50,016	50,932	51,848	52,764	53,680	54,596	55,512	56,428	57,344	58,260	59,176	60,092	61,008	61,924	62,840	63,756	64,672	65,588	67,420	
MS+30	50,600	51,516	52,432	53,348	54,264	55,180	56,096	57,012	57,928	58,844	59,760	60,676	61,592	62,508	63,424	64,340	65,256	66,172	67,088	68,920	
XEDS	52,600	53,516	54,432	55,348	56,264	57,180	58,096	59,012	59,928	60,844	61,760	62,676	63,592	64,508	65,424	66,340	67,256	68,172	69,088	70,920	
ZEDD	54,600	55,516	56,432	57,348	58,264	59,180	60,096	61,012	61,928	62,844	63,760	64,676	65,592	66,508	67,424	68,340	69,256	70,172	71,088	72,920	

Maryville City Schools					
2017-2018 Administrator Scale					
"Old" Scale			"New" Scale		
Administrative Index Scale			Teacher Scale Plus Administrative Supplement		
Position	Index	Contract	Position	Index	Contract
Assistant Director of Schools	2.70	260 days	Assistant Director of Schools	1.31	260 days
Director of HR and Support Services	2.70	120 days	Director of HR and Support Services	1.31	120 days
High School Principal	2.65	260 days	High School Principal	1.26	260 days
Junior High School Principal	2.55	260 days	Junior High School Principal	1.16	260 days
Intermediate School Principal	2.50	260 days	Intermediate School Principal	1.11	260 days
Elementary School Principal	2.42	260 days	Elementary School Principal	1.03	260 days
Coordinator of Special Education	2.38	260 days	Coordinator of Special Education	0.99	260 days
High School Assistant Principal	2.36	235 days (3)	High School Assistant Principal	0.78	235 days (3)
Athletic Director	2.32	235 days	Athletic Director	0.74	235 days
Junior High School Assistant Principal	2.24	235 days (2)	Junior High School Assistant Principal	0.66	235 days (2)
Maryville Academy Administrator	2.20	235 days	Maryville Academy Administrator	0.62	235 days
Intermediate School Assistant Principal	2.20	235 days (4)	Intermediate School Assistant Principal	0.62	235 days (4)
Elementary School Assistant Principal	2.16	220 days (3)	Elementary School Assistant Principal	0.57	220 days (3)
Coordinator of Facilities	2.39	120 days	Coordinator of Facilities	0.82	120 days
Coordinator of Student Services	2.35	235 days	Coordinator of Student Services	0.72	235 days
Family Resource Director	2.17	235 days	Family Resource Director	0.59	235 days
Coordinator of Technology	1.92	260 days	Coordinator of Technology	0.53	260 days
Director of Finance	1.92	260 days	Director of Finance	0.53	260 days
Coordinator of Communications	1.90	260 days	Coordinator of Communications	0.51	260 days
Coordinated School Health Coordinator	1.80	220 days (1), 110 (1)	Coordinated School Health Coordinator	0.20	220 days (1), 110 (1)
Multiplier: \$39,180			Base Salary comes from the teacher salary scale at the appropriate experience and education levels. The base salary from the teacher scale is the same for any contract length over 200 days. Shorter contracts will be adjusted accordingly. Administrators receive one step for each two years of teaching experience when transitioning to an administrative position (Maximum of Step 7). They then earn one step for each year of administrative experience for a maximum of 19. The initial step for administrators in non-instructional based positions (e.g., finance, facilities, etc.) will be determined by the Director of Schools. The administrative supplement is found by multiplying the index by the multiplier below. The product is the supplement for 260 days. Shorter contracts will be adjusted accordingly.		
Exerience Adjustment: .01 for each year of administrative experience up to 16 years					
<u>Education Adjustment</u>					
MS+12 = 0.04					
MS+24 = 0.08					
MS+30 = 0.12					
XEDS = 0.17			Total Salary = Base Salary + Administrative Supplement		
ZEDD = 0.22			Multiplier: \$38,502.00		



### BID #10-066 Gym Floor Refinishing SIGNATURE PAGE

I certify that I have read the attached contract conditions and do hereby agree with the terms and conditions established therein. It is understood and agreed that this bid constitutes an offer, which when accepted in writing by the Maryville City Schools, and subject to the terms and conditions of such acceptance, will constitute a valid and binding contract between the undersigned and the Maryville City Schools. I understand that a vendor that does not adhere to these terms and conditions shall be subject to removal from the MARYVILLE CITY SCHOOLS bidder's list for a minimum of one year. I further certify that I am the owner or agent of stated company and am empowered to contract.

SUBMITTED BY Larry G. Finchum DATE 4/20/2017

COMPANY NAME Finchum Sports Floors, LLC

ADDRESS 2812 Boyds Creek Hwy  
Sevierville, TN 37876

TELEPHONE NUMBER 865-453-3995 FAX NUMBER 865-429-2431

SIGNATURE Larry G. Finchum TITLE President

EMAIL ADDRESS Larry@finchumsportsfloors.com

BID PRICES VALID UNTIL 8-31-2018

#### BID 10-066 GYM FLOOR REFINISHING QUOTE SHEET

Bid # 10-066 Gym Floor Refinishing			
School	Sanding and Refinishing	Sanding, Staining and Refinishing	Comments
<u>Coulter Grove Intermediate School</u> 2015 Sevierville Rd.			\$20,200.00
<u>John Sevier Elementary School</u> 2001 Sequoyah Ave			\$8,000.00

B7<sub>2</sub>

BID 10-066  
Gym Floor Refinishing

EXCEPTIONS TO SCOPE OF WORK: None  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

BRAND AND PRODUCT NUMBER OF PROPOSED FINISHES TO USE: \_\_\_\_\_  
Hillyard - Sealer Basecoat II; Gym Finish 1907  
Water based

REFERENCES:

1. Name Lori Hall  
Company Knox Co. Schools  
Address 900 E 5th Ave Knoxville, TN 37919  
Phone Number 865-594-3774

2. Name Keith Shutz  
Company Sevier Co. Schools  
Address 226 Cedar St. Sevierville, TN 37862  
Phone Number 865-453-4671

3. Name Robert Jones  
Company Roane Co. Schools  
Address 105 Bluff Rd. Kingston, TN 37763-9781  
Phone Number 865-376-5592

# School Management Software System Pricing Proposal (RFP #031717)

B81

## SKYWARD

---

Initial installation and setup fees (one-time)	\$ 74,935.00
Annual Recurring Fees (May/June 2017)	\$ 4,430.63
Total Software Investment:	\$ 79,365.63
Optional: Secure Cloud Provider (May/June)	\$ 1,275.00
Total Initial Investment: 2016-17 Budget	\$ 80,640.63

<u>Annual Fees: 3 Year Contract (Fixed)</u>	<u>Annual Fee</u>	<u>Secure Cloud</u>
Year 1 (July 1, 2017-June 30, 2018)	\$ 35,445.00	+ \$10,200 = \$ 45,645.00
Year 2 (July 1, 2018-June 30, 2019)	\$35,445.00	+ \$10,200 = \$ 45,645.00
Year 3 (July 1, 2019-June 30, 2020)	\$35,445.00	+ \$10,200 = \$ 45,645.00
Total Investment: (3 year)	\$ 186,975.63	+ \$30,600 = \$ 217,575.63

B8<sub>2</sub>

Maryville City School District  
 Skyward Software Proposal  
 Proposal # 17-0633jr  
 April 5, 2017



**YOUR SCHOOL MANAGEMENT SYSTEM PROPOSAL**

Maryville, TN

The following pricing for software and services is provided specifically for you. If you would like information on a product or service not included below, please contact your Account Executive.

**Software as a Service Pricing - 3 Year Contract**

**Secure Cloud Computing Installation**

The Skyward School Business Suite Core Package includes:  
 Finance, Employee Access, Employee Management, Flex Benefits, Payroll, Salary Negotiations and Substitute Tracking

**School Management System Investment Summary**

	Full 12-Month Recurring Fees	Services	Full 12-Month Annual License Fee	Total
School Business Suite				
Estimated Installation: Beginning of Fiscal Year	\$ 35,445.00	\$ 57,100.00	\$ -	\$ 92,545.00
System Wide Services and Software	-	17,835.00	-	17,835.00
<b>Total School Management System</b>	<b>\$ 35,445.00</b>	<b>\$ 74,935.00</b>	<b>\$ -</b>	<b>\$ 110,380.00</b>

**School Management System Investment - Including the Full 12-Month Recurring Fees \*** **\$ 110,380.00**

School Management System Investment - No Proration \$ 35,445.00 \$ 74,935.00 \$ - \$ 110,380.00

\* This Investment Summary reflects the recurring fees for a full 12-Month period.  
 The actual billing will be reflective of the actual installation date.  
 The customer recognizes and acknowledges that in subsequent years the full 12-Month recurring fee will be billed.

**Investment Estimate**

Year 0	Estimated Installation Date through June 30, 2017 *	\$ 110,380.00
Year 1	July 1, 2017 through June 30, 2018	35,445.00
Year 2	July 1, 2018 through June 30, 2019	35,445.00
Year 3	July 1, 2019 through June 30, 2020	35,445.00
<b>Total Investment Estimate</b>		<b>\$ 216,715.00</b>

See Terms and Conditions for revised proposal expiration date.

170633dtc

\* The estimated installation date is not a guaranteed installation date.  
 It is an estimate used by your Account Executive to more closely project the actual costs of the products shown on this proposal.  
 The actual installation date will be determined by Project Management once the sale is complete.

B8<sub>3</sub>

Maryville City School District  
 Skyward Software Proposal  
 Proposal # 17-0633jr  
 April 5, 2017



**Pricing Detail**

<b>School Business Suite</b>		<b>5,100 Students</b>			
		<i>Full 12-Month Recurring Fee <sup>1</sup></i>	<i>Services</i>	<i>Full 12-Month Annual License Fee</i>	<i>Total</i>
<b>School Business Suite Software</b>					
<sup>2</sup> Core Package	\$ 4.25 /student	\$ 21,675.00	\$ -	\$ -	\$ 21,675.00
<i>Finance</i>					
<i>Employee Access</i>					
<i>Employee Management</i>					
<i>Flex Benefits</i>					
<i>Payroll</i>					
<i>Salary Negotiations</i>					
<i>State Reporting Training (School Business Suite)</i>					
<i>Substitute Tracking</i>					
<b>Additional Functionality</b>					
Applicant Import	\$ 0.50 /student	2,550.00	-	-	2,550.00
eSign - Electronic Signature - 1 block		-	200.00	-	200.00
<b>Support</b>	\$ 2.00 /student	10,200.00	-	-	10,200.00
<b>School Business Suite Training</b>					
<sup>3</sup> Professional Development Center	\$ 0.20 /student	1,020.00	-	-	1,020.00
On-Site Days (12)		-	19,800.00	-	19,800.00
Web Hours (108)		-	18,900.00	-	18,900.00
<sup>4,5</sup> <b>School Business Suite Data Migrations</b>					
<i>Converting Vendor: GEMS</i>					
Finance - Standard		-	2,925.00	-	2,925.00
Check Reconciliation		-	975.00	-	975.00
<sup>6</sup> <b>Employee Management Custom Setup / Blackbox</b>					
Open Purchase Orders		-	4,550.00	-	4,550.00
Payroll - Standard		-	1,170.00	-	1,170.00
Time-Off Summary Balances		-	2,340.00	-	2,340.00
W2 History		-	1,560.00	-	1,560.00
		-	4,680.00	-	4,680.00
<b>Subtotal School Business Suite</b>		<b>\$ 35,445.00</b>	<b>\$ 57,100.00</b>	<b>\$ -</b>	<b>\$ 92,545.00</b>
<sup>7</sup> <b>Total School Business Suite Solution</b>					<b>\$ 92,545.00</b>

Pricing detail continued on following page



**Pricing Detail, continued from previous page**

System Wide Services and Software		5,100 Students			
	Full 12-Month Recurring Fee <sup>1</sup>	Services	Full 12-Month Annual License Fee	Total	
<sup>8</sup> Secure Cloud Computing Setup Assistance	\$ -	\$ 585.00	\$ -	\$ 585.00	
<b>SmartStart Implementation Service</b>					
Consultative Services - Business	-	7,875.00	-	7,875.00	
Project Management	-	11,250.00	-	11,250.00	
<sup>9</sup> Project Management Discount	-	(1,875.00)	-	(1,875.00)	
<b>Subtotal System Wide Services and Software</b>	<b>\$ -</b>	<b>\$ 17,835.00</b>	<b>\$ -</b>	<b>\$ 17,835.00</b>	
<b>Total System Wide Services and Software</b>				<b>\$ 17,835.00</b>	

**Secure Cloud Computing Services**

Secure Cloud Computing Services (SCC Services) provides an option to remotely operate your Skyward application through a secure cloud provider. Our cloud provider operates servers within its own facilities allowing you secure access to all applications through a browser via the Internet. The SCC Services are fully responsible for all aspects involved in database disaster recovery, loading releases and updates, operating and maintaining host servers, software, and databases.

ISCorp offers the hosting packages listed below and recommends the following package:

		Gold	Annual Total
<b>School Business Suite</b>	<b>5,100 Students</b>		
Gold Package			\$ 10,200.00 *
Platinum Package			\$ 15,300.00 *

\* This is a 36 month contract.

If you are interested in learning more about the SCC Services package options, please contact ISCorp, Jeff Zillner - VP Operations, 262.240.7777 or [jzillner@iscorp.com](mailto:jzillner@iscorp.com).

**Implementation and Training**

**Project Management**

This is going to be a significant project, and you need a professional to manage it. Skyward's project management team will facilitate the flow of information to make your implementation a success. We are heavily versed in project management best practices and apply these in conjunction with our unique industry expertise for a smooth transition.

**Training**

Unlike many of the one-size-fits-all training programs prevalent in our industry, Skyward delivers web and onsite sessions tailored to your best practices. We layer an initial level of consulting with your leadership team to define short- and long-term goals. We understand the comfort level of your staff is a strong indicator of long-term success, which is why these trainings are supplemented with our self-paced Professional Development Center. Skyward's training model will provide a robust plan designed to fully train your staff without the need for purchasing additional hours. By utilizing Skyward's proven methods, you are setting your team up for a successful implementation.

**Software Modules and Data Migrations Not Included on this Proposal**

**School Business Suite Software Modules**

- Accounts Receivable
- Bid Management
- FastTrack
- Fixed Assets
- Insurance Tracking
- Inventory
- School Based Activity Accounting
- Third Party Applicant Tracking
- TrueTime

**School Business Suite Data Migrations**

- Certification
- Employee Management
- Fixed Assets
- Inventory
- Professional Growth
- School Based Activity Accounting (SBAA)

**System Wide Software Modules**

- Schools Interoperability Framework (SIF) Agent
- Crystal Reports

# Proposed Maryville High School Fees, 2017-2018

B9<sub>1</sub>

<b>Technology</b>	
School-wide Technology Fee	\$10

<b>Fine Arts Department</b>	
AP Art History	\$10
Art 1	\$25
Art 2	\$30
Clay & Ceramics	\$40
Crafts (90 days)	\$40
Drawing	\$40
Painting	\$40
Studio Art - Digital Photography	\$40
Studio Art AP - 2D/3D/Drawing	\$50
World Crafts (45 days)	\$30

Band	\$150
Chorus	\$30/Term
Orchestra	\$15/Term

Drama 1	\$10
Drama Intermediate	\$20
Drama 2 Play Production	\$30
Drama 2 Musical	\$30
Forensics - Inactive Fee	\$25

<b>English Department</b>	
English 10-11	\$12
Journalism - Inactive Fee	\$10

<b>Mathematics Department</b>	
Algebra 3/Trig (includes PSCC exam)	\$25
All other Math Courses	\$5

<b>Science Department</b>	
Anatomy & Physiology	\$20
AP Biology	\$20
AP Chemistry	\$20
AP Environmental Science	\$20
AP Physics I	\$20
AP Physics II	\$20
Chemistry II	\$20
All other Science courses	\$15

<b>Special Programs</b>	
Jr/Sr Independent Project	\$10
All other Senior Program Courses	\$7
ACT Prep	\$5

<b>Social Studies Department</b>	
All Social Studies AP Courses	\$10
All Social Studies Quarter Courses	\$5
All Social Studies Term/YL Courses	\$8
Dual Credit US History (PSCC Exam)	\$25
Psychology	\$5

<b>Foreign Language Department</b>	
French	\$10
French AP	\$25
Spanish	\$10
Spanish AP	\$25
Latin	\$10
Latin AP	\$25
FLTA	\$15

<b>CTE Department</b>	
Accounting	\$30
Culinary Arts 1, 2, 3	\$40
Carpentry 1, 2	\$25
Construction Core	\$25
Drafting	\$10
CAD/Adv Cad/DE Cad	\$10

Criminal Justice 1	\$10
Criminal Justice 2	\$10

Marketing - All Courses	\$20
Electronic Media Mgt & Ops	\$30
Electronic Media Production	\$30
Media Concepts	\$30

Health Science	\$10
Medical Therapeutics	\$20
Emergency Medical Services	\$20
DE Emergency Medical Services	\$20
Clinical Internship	\$10
Health Informics - Inactive Fee	\$10
CTE Anatomy & Physiology	\$20
Nursing Ed	\$10

Computer-Based Courses	\$10
Project Lead The Way/STEM	\$10

<b>Physical Education Dept.</b>	
Team Sports	\$10
Fit & Fun	\$10
Conditioning	\$10
Wellness	\$10
Driver Education	\$20

All PE courses will charge \$5 per 90 day/section (Qtr or A/B)

Change in Fee
New Course



B93

# MARYVILLE JUNIOR HIGH SCHOOL

## 8TH GRADE

Dear Parent,

Below is a list of fees for the 2017-18 school year. If you prefer, you may write one check to include the base and elective fees. Students may pay school fees and return this form to their 1st period teacher. Checks should be written to Maryville Junior High School. Beginning Monday, August 7th, fees and form should be returned to the MJHS main office.

### 8th Grade Base Fees - does not include electives:

English	\$ 15.00 /yr	Extended texts (e.g., novels, nonfiction), <i>TNReady</i> curriculum materials, online access codes and subscriptions, multimedia resources, interactive technology, consumable classroom instructional materials
Math	\$ 5.00 /yr	Software, calculators, batteries, consumable equipment, instructional materials
Science	\$ 15.00 /yr	Lab Supplies, lab hardware and software, subscriptions, site licenses, consumable supplies
Social Studies	\$ 8.00 /yr	Supplies, project materials, multimedia resources, interactive technology consumable equipment
Technology	\$ 10.00 /yr	Instructional hardware and software, supplies, supplemental materials
Wellness	\$ 5.00 /yr	Project materials, updated health curriculum, physical education equipment
<b>TOTAL</b> \$ 58.00 /yr		

### Foreign Language Fees:

French 1	\$ 10.00 /yr	Instructional materials, ebook subscriptions, other consumables
Latin 1	\$ 10.00 /yr	Instructional materials, ebook subscriptions, other consumables
Spanish 1	\$ 10.00 /yr	Instructional materials, ebook subscriptions, other consumables

### Elective Fees:

Academic Success	\$ 10.00 /yr	Consumable classroom instructional materials
Art	\$ 15.00 /yr	Consumable art project supplies
Band	\$ 30.00 /yr	Classroom instructional materials, consumables, tshirts
Chorus	\$ 30.00 /yr	Classroom instructional materials, consumables, tshirts
Comp Sci Ind Studies	\$ 10.00 /yr	Consumable supplies and equipment
Drama	\$ 25.00 /yr	Royalties, costumes, make up, props, scripts, printing, paint, incidentals
Gateway to Tech	\$ 15.00 /yr	Consumable classroom instructional and project supplies
Orchestra	\$ 15.00 /yr	Classroom instructional materials, consumables, tshirts
Shop	\$ 25.00 /yr	Classroom building materials and hardware
Teen Living	\$ 25.00 /yr	Experiential Learning Supplies
Yearbook	\$ 15.00 /yr	Presentation tools, project supplies, consumables

### TOTAL DUE:

(base fees + electives)

\* All fees will support LCE projector bulb replacement

No changes in the elementary and intermediate schools 2017-2018 fees from last year

Elementary \$40

Intermediate \$50

These fees are to supplement the cost of the following consumable items and may be used to enhance equipment for instructional use: assignment notebook, art supplies, technology supplies, workbooks, hands-on materials, journals and classroom enrichment.

No changes in the 2017-2018 iReach usage charge for students in grades 4-12 - \$40.

