Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

BOARD OF EDUCATION **5:00 PM, August 8, 2016**
REGULAR MEETING **MARYVILLE MUNICIPAL BUILDING**

I. CALL TO ORDER **CHAIRMAN JENKINS**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE

II. ADOPT AGENDA

III. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

IV. CONSENT AGENDA ITEMS

1. Approve Minutes of July 11, 2016, meeting (Attachment)
2. Review of Board Policy Manual Section 9 – Instructional Program – Second Reading
3. Review of Board Policy Manual Section 11 – Communications and Public Relations – Second Reading
4. Ratify Executive Committee approval of Maryville High School Chorale overnight retreat – August 5-7, 2016 (Attachment A1)
5. Ratify Executive Committee approval of purchase of iPad Mini's and iPad Air 2 from Apple Store for Education Institution – Funding Source: Supplies and Materials $26,460 (Attachment A2)
6. Approve five overnight trips for Maryville High School band (Attachment A3)
7. Approve two overnight trips for Maryville High School DECA/Marketing (Attachment A4)
8. Approve overnight trip for Maryville High School golf team to attend golf invitational (Attachment A5)
9. Approve two overnight trips for Maryville High School cross country teams (Attachment A6)

V. AGENDA ITEMS

1. **Approve FY16 Final Budget Amendment (Attachment B1)**

2. **Review Board Policy Manual Section 10.5 Student Welfare – First Reading (Attachment B2)**

3. **Approve purchase of GradPoint Core Electives from Pearson – Funding Source: Instructional Supplies $25,441.27 (Attachment B3)**

4. **Approve 2017-2018 Maryville City Schools Calendar (Attachment B4)**

VI. REPORTS FROM DIRECTOR OF SCHOOLS

VII. RECOGNITION OF STAFF AND STUDENTS

VIII. COMMENTS FROM BOARD MEMBERS

IX. ADJOURN

Upcoming meeting dates:
September 19, 2016 – 5:00 pm, Maryville High School
October 18, 2016 – 5:00 pm, Maryville Junior High School

A1,

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

July 22, 2016
Maryville City School Board
Executive Committee Meeting

Approve Maryville High School Chorale overnight retreat – August 5-7, 2016

APPROVED:

Director of Schools Mike Winstead Date 07/22/2016

Chairman, Board of Education Doug Jenkins Date 07/22/2016

Maryville Board of Education
Doug Jenkins Candy Morgan Bob Proffitt Bethany Pope Christi Sayles

A1 2

Request to Release Students for a School-Related Event

Teacher: Byron DAvis **Course/Team/Organization** Maryville Chorale

Event: Maryville Chorale Retreat

Dates of Trip: (Include departure/return time)

Departure Date Aug 5, 2016 Departure Time 4pm

Return Date Aug 7, 2016 Return Time 2 pm

Check all that apply:

In-County____ **Out-of-County** X **Overnight*** X **Out-of-State***____

*(Requires Board Approval)

Transportation: Walk___ Parents Provide X Bus___ Number of buses___

Cost to Each Student $70 Means of Funding Trip Students pay retreat fee

Educational Purpose: Team-building, leadership training, and focused rehearsals to launch new ensemble for 2016-2017 choral season.

Teacher Signature: [signature] **Date** 7/21/2016

Request Approved:____ **Request Not Approved**____

Principal's Signature: [signature] **Date** 7/21/2016

Superintendent Signature: [signature] **Date** 7/21/2016

***School Board Approved:**____ **Date**____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

A2, 1

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

August 1, 2016
Maryville City School Board
Executive Committee Meeting

Approve purchase of iPad Mini's and iPad Air 2 from Apple Store for Education Institution – Funding Source: Instructional Equipment $26,460

APPROVED:

Director of Schools _____ Date 08/01/2016

Chairman, Board of Education _____ Date 08/01/2016

Maryville Board of Education
Doug Jenkins Candy Morgan Bob Proffitt Bethany Pope Christi Sayles

A2 2

Apple Store for Education Institution

Proposal 2102323504

Proposer: Andrew Raulston

Thank you for your proposal dated 08/01/2016. The details we've provided below are based on the terms assigned to account 42195, MARYVILLE CITY SCHOOLS.

To access this proposal online, please search by referencing proposal number 2102323504.

Comments from Proposer:

Part Number	Description	Total Quantity	Unit Price	Total Price
BJ758LL/A	Personalized iPad mini with Retina display Wi-Fi 16GB - Spac	6	2,540.00	**15,240.00 USD**
PE779LL/A	Personalized iPad mini 2 Wi-Fi 16GB - Space Gray (10-pack) Engraving: Maryville City Schools	60		
BKM22LL/A	Personalized iPad Air 2 Wi-Fi 16GB - Space Gray (10-pack)	3	3,740.00	**11,220.00 USD**
PGL22LL/A	Personalized iPad Air 2 Wi-Fi 16GB - Space Gray (10-pack) Engraving: Maryville City Schools	30		
		Subtotal		**26,460.00 USD**
		Estimated Tax		**0.00 USD**
		Total		**26,460.00 USD**

Please note that your order subtotal does not include Sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed.

How to Order

If you would like to convert this Proposal to an order, log into the Apple Store for Education Institution [https://ecommerce.apple.com] and click on Proposals.Then search for this Proposal by entering the Proposal number referenced above.

Note: A Purchaser login is required to order. To request Purchaser access for your Apple Account, log into Apple Store for Education Institution and select the 'Register' link from the store login page. Purchases under a Proposal are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.

Please contact us at 800-800-2775, if you have further questions or need assistance.

The prices and specifications above correspond to those valid at the time the proposal was created and are subject to change.

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A3, 1

Request to Release Students for a School-Related Event

Teacher: C. Yost Course/Team/Organization BAND

Event: Marching Competition - Enka, NC

Dates of Trip: (Include departure/return time)

Departure Date 9/24/16 Departure Time 12 noon

Return Date 9/24/16 Return Time 11 pm

Check all that apply:

In-County ____ Out-of-County ✓ Overnight* ____ Out-of-State* ✓

*(Requires Board Approval)

Transportation: Walk ___ Parents Provide ____ Bus X Number of buses 3

Cost to Each Student N/A Means of Funding Trip Band Funds

Educational Purpose: Participate in Marching Competition in Enka, NC.

Teacher Signature: C. Yost Date 7/28/16

Request Approved: ✓ Request Not Approved ____

Principal's Signature: [signature] Date 7/29/16

Superintendent Signature: [signature] Date 8-1-16

*School Board Approved: ____ Date ____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

A3 2

Request to Release Students for a School-Related Event

Teacher: Chuck Yost Course/Team/Organization BAND

Event: ETSBOA Jazz Clinic / Cleveland, TN

Dates of Trip: (Include departure/return time)

Departure Date 1/27/17 Departure Time 12:00

Return Date 1/28/17 Return Time 6:00

Check all that apply:

In-County ____ Out-of-County ✓ Overnight* ✓ Out-of-State* ____

*(Requires Board Approval)

Transportation: Walk ___ Parents Provide ___ Bus ✓ Number of buses 1

Cost to Each Student $45 Means of Funding Trip Students Pay

Educational Purpose: Allow students selected by audition the opportunity to perform with the ETSBOA All-East Jazz Bands.

Teacher Signature: Chuck Yost Date 7/28/16

Request Approved: ✓ Request Not Approved ____

Principal's Signature: [signature] Date 7/29/16

Superintendent Signature: [signature] Date 8-1-16

*School Board Approved: ____ Date ____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

A3 3

Request to Release Students for a School-Related Event

Teacher: C. Yost Course/Team/Organization Band / Orchestra

Event: ETSBOA All-East Band & Orchestra Clinic - Gatlinburg, TN

Dates of Trip: (Include departure/return time)

Departure Date 2/2/17 Departure Time 3:00

Return Date 2/4/17 Return Time 6:00

Check all that apply:

In-County ____ Out-of-County ✓ Overnight* ✓ Out-of-State* ____

*(Requires Board Approval)

Transportation: Walk ___ Parents Provide ___ Bus ✓ Number of buses 1

Cost to Each Student $85 Means of Funding Trip Students pay

Educational Purpose: Allow students selected by audition to participate in the ETSBOA All-East Senior Clinic

Teacher Signature: Chuck Yost Date 7/28/16

Request Approved: ✓ Request Not Approved ____

Principal's Signature: Read Date 7/29/16

Superintendent Signature: Mark Wheeler Date 8-1-16

*School Board Approved: ____ Date ____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

A3.4

Request to Release Students for a School-Related Event

Teacher: Chuck Yost Course/Team/Organization BAND

Event: Spring Trip - Orlando, FL

Dates of Trip: (Include departure/return time)

Departure Date 3/16/17 Departure Time 6 am

Return Date 3/20/17 Return Time 10 pm

Check all that apply:

In-County ____ Out-of-County ____ Overnight* ✓ Out-of-State* ✓

*(Requires Board Approval)

Transportation: Walk ___ Parents Provide ___ Bus ✓ Number of buses 2

Cost to Each Student $700 Means of Funding Trip Students Pay

Educational Purpose: Perform @ Disney (Parade) & participate in the "Youth Instrumental Workshop @ Walt Disney World.

Teacher Signature: Chuck Yost Date 7/28/16

Request Approved: ✓ Request Not Approved ____

Principal's Signature: [signature] Date 7/29/16

Superintendent Signature: [signature] Date 8-1-16

*School Board Approved: ____ Date ____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

A3 5

Request to Release Students for a School-Related Event

Teacher: Chuck Yost Course/Team/Organization Band / Orchestra / Chorus

Event: TN All-State Convention / Nashville, TN

Dates of Trip: (Include departure/return time)

Departure Date 4/5/17 Departure Time 2:00

Return Date 4/8/17 Return Time 7:00 pm

Check all that apply:

In-County ____ Out-of-County ✓ Overnight* ✓ Out-of-State* ____

*(Requires Board Approval)

Transportation: Walk ___ Parents Provide ___ Bus ✓ Number of buses 1

Cost to Each Student $100 Means of Funding Trip Students Pay

Educational Purpose: Allow students who earn a spot in the Tennessee All-State Band, Orchestra, or Chorus the opportunity to perform with those groups

Teacher Signature: Chuck Yost Date 7/28/16

Request Approved: ✓ Request Not Approved ____

Principal's Signature: [signature] Date 7/29/16

Superintendent Signature: [signature] Date 8-1-16

*School Board Approved: ____ Date ____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

A4.1

Request to Release Students for a School-Related Event

Teacher: Rosanna Giles **Course/Team/Organization** DECA/Marketing

Event: TN State Career Development Conference, ~~Nashville, TN~~ Chattanooga, TN

Dates of Trip: (Include departure/return time)

Departure Date 3/ 16 /17 Departure Time 9:30 am

Return Date 3/ 18 /17 Return Time 4:30 pm

Check all that apply:

In-County_____ **Out-of-County** X **Overnight*** X **Out-of-State***_____

*(Requires Board Approval)

Transportation: Walk___ Provide___ Bus X* Number of buses 1*

Cost to Each Student Approx $225-300 Means of Funding Trip Students pay for registration & lodging District pays for bus;

Educational Purpose: DECA competition enriches course standards

Teacher Signature: Rosanna B Giles **Date** 7/27/16

Request Approved: ✓ **Request Not Approved**_____

Principal's Signature: [signature] **Date** 7/27/16

Superintendent Signature: [signature] **Date** 8/2/16

***School Board Approved:**_____ **Date**_____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

'* - If 7 or fewer students attend, we plan to take the district van. If more than 7 students attend but less than a full bus, we will share a bus with Alcoa, if possible. Alternatively, we will hire a bus for our students or use a SPED bus.

A4 2

Request to Release Students for a School-Related Event

Teacher: Rosanna Giles **Course/Team/Organization** DECA/Marketing

Event: International Career Development Conference, Anaheim, CA

Dates of Trip: (Include departure/return time)
Departure Date 4/25/17 Departure Time Depends on Flight

Return Date 4/29-30/17 Return Time Depends on Flight

Check all that apply:
In-County____ **Out-of-County** X **Overnight*** X **Out-of-State*** X
*(Requires Board Approval)

Transportation: Walk___ Provide X* Bus___ Number of buses____
* - Students will take a flight to the Conference & will pay for the flight individually

Cost to Each
Student Approx $800-1000 Means of Funding Trip Students pay for registration, transportation, & lodging

Educational Purpose: DECA competition enriches course standards

Teacher Signature: Rosanna B Giles **Date** 7/27/16

Request Approved: ✓ **Request Not Approved**____

Principal's Signature: [signature] **Date** 7/27/16

Superintendent Signature: [signature] **Date** 8/2/16

***School Board Approved:**____ **Date**____

IMPORTANT REQUIREMENT
Please give classroom teachers a minimum of two weeks' notice of the event.
To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

~~'* - If 7 or fewer students attend, we plan to take the district van. If more than 7 students attend but less than a full bus, we will share a bus with Alcoa, if possible. Alternatively, we will hire a bus for our students or use a SPED bus.~~

A5

Request to Release Students for a School-Related Event

Teacher: Mike Driver **Course/Team/Organization** MHS Golf Teams

Event: Keith Maxwell High Golf Invitational in McMinnville, TN

Dates of Trip: (Include departure/return time)

Departure Date 9/5/16 Departure Time 1:30pm

Return Date 9/6/16 Return Time 4:30pm

Check all that apply:

In-County____ **Out-of-County**____ **Overnight*** X **Out-of-State***____

*(Requires Board Approval)

Transportation: Walk___ Parents Provide X Bus____ Number of buses____

Cost to Each Student N/A Means of Funding Trip MHS Golf Account

Educational Purpose: to compete in a middle Tennessee high school golf invitational

Teacher Signature: Mike Driver **Date** 7/28/16

Request Approved: ✓ **Request Not Approved**____

Principal's Signature: [signature] **Date** 8/1/16

Superintendent Signature: [signature] **Date** 8/2/16

***School Board Approved:**____ **Date**____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

A6 1

Request to Release Students for a School-Related Event

Teacher: L. HARRIS Course/Team/Organization CROSS COUNTRY

Event: JESSE OWENS CLASSIC DECATUR, AL

Dates of Trip: (Include departure/return time)

Departure Date 9/30/16 Departure Time 9:00 AM

Return Date 10/01/16 Return Time 6:00 pm

Check all that apply:

In-County_____ Out-of-County____ Overnight* ✓ Out-of-State* ✓

*(Requires Board Approval)

Transportation: Walk___ Parents Provide____ Bus ✓ Number of buses____

Cost to Each Student 0 Means of Funding Trip XC BOOSTERS

Educational Purpose: High Caliber Regional Meet

Teacher Signature: [signature] Date 8/1/16

Request Approved: ✓ Request Not Approved_____

Principal's Signature: [signature] Date 8/2/16

Superintendent Signature: [signature] Date 8/3/16

*School Board Approved:_____ Date_____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

A62

Request to Release Students for a School-Related Event

Teacher: L. HARRIS Course/Team/Organization CROSS COUNTRY

Event: WESTERN NORTH CAROLINA CROSS COUNTRY CARNIVAL

Dates of Trip: (Include departure/return time)

Departure Date FRI 8/26/2016 Departure Time 3:30 pm

Return Date SAT 8/27/2016 Return Time 2:00 pm

Check all that apply:

In-County_____ Out-of-County____ Overnight* ✓ Out-of-State* ✓

*(Requires Board Approval)

Transportation: Walk___ Parents Provide____ Bus ✓ Number of buses____

Cost to Each Student Ø Means of Funding Trip XC BOOSTERS

Educational Purpose: High Caliber Meet/Competition

Teacher Signature: [signature] Date 8/1/16

Request Approved: ✓ Request Not Approved_____

Principal's Signature: [signature] Date 8/2/16

Superintendent Signature: [signature] Date 8/3/16

*School Board Approved:_____ Date_____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Macheala Humphrey

MARYVILLE CITY SCHOOLS			
2015-16 ADOPTED BUDGET			
	2015-16	2015-16	2015-16
Fund	ADOPTED	AMENDMENT	AMENDMENT
Name	BUDGET	#1	#2
General Purpose	$ 47,477,306	$ 47,477,306	$ 48,504,351
Carl Perkins	$ 53,391	$ 53,391	$ 53,391
Title I	$ 588,409	$ 641,464	$ 644,522
Title II, Part A	$ 134,900	$ 135,642.80	$ 135,965.80
Title III	$ 12,518	$ 19,007.85	$ 19,228.85
IDEA	$ 999,209	$ 983,797	$ 983,797
IDEA Preschool	$ 29,499	$ 32,717.63	$ 32,717.63
Central Cafeteria	$ 2,308,575	$ 2,308,575	$ 2,308,575
Adventure Club	$ 802,500	$ 802,500	$ 879,477
Total Budgeted Funds	**$ 52,406,307**	**$ 52,454,401**	**$ 53,562,025**

B1 2

Maryville City School System				
General Purpose School Fund				
2015-16 Revenues				
		2015-16	2015-16	2015-16
	Account Name	Adopted	Amendment	Amendment
		Budget	#1	#2
	Revenues			
40110	Current Property Tax-County	$ 9,500,000	$ 9,688,000	$ 9,688,000
40120	Trustee Collections-Prior Yr	$ 300,000	$ 300,000	$ 300,000
40125	Trustee Collections-Bankruptcy	$ 25,000	$ 25,000	$ 25,000
40130	Circuit/C&M Collections-Pr Yrs	$ 65,000	$ 65,000	$ 65,000
40140	Interest and Penalty	$ 35,000	$ 35,000	$ 35,000
40162	Payment in Lieu of Taxes-Local	$ 75,000	$ 75,000	$ 75,000
40163	Payment in Lieu of Taxes-KCDC	$ -	$ -	$ -
40210	Local Option Sales Tax	$ 6,531,136	$ 6,767,295	$ 6,767,295
40270	Business Tax	$ 185,000	$ 185,000	$ 185,000
40275	Mixed Drink Tax	$ 85,000	$ 85,000	$ 85,000
40350	Interstate Telecomm Tax	$ 5,000	$ 5,000	$ 5,000
40610	Current Property Tax-City	$ 9,222,500	$ 9,222,500	$ 9,222,500
41110	Marriage Licenses	$ 2,750	$ 2,750	$ 2,750
43511	Tuition - Regular Day Students	$ 425,000	$ 425,000	$ 425,000
43513	Tuition - Summer School	$ 10,500	$ 10,500	$ 10,500
44110	Interest Earned	$ 5,000	$ 5,000	$ 5,000
44120	Lease/Rentals	$ 6,000	$ 6,000	$ 6,000
44146	E-Rate Funding	$ 10,000	$ 10,000	$ 10,000
44170	Miscellaneous Refunds	$ 2,500	$ 2,500	$ 2,500
44570	Contributions & Gifts	$ -	$ -	$ -
44990	Other Local Revenues	$ 20,000	$ 20,000	$ 20,000
46511	Basic Education Program	$ 19,408,000	$ 19,408,000	$ 19,408,000
46550	Driver Education	$ 12,500	$ 12,500	$ 12,500
46590	Other State Education Funds	$ 320,389	$ 320,389	$ 320,389
46610	Career Ladder Program	$ 183,986	$ 183,986	$ 183,986
46980	Other State Grants	$ -	$ 3,000	$ 3,000
47143	Education of Handicapped IDEA	$ 15,000	$ 51,085	$ 51,085
47590	Other Federal through State	$ -	$ -	$ -
49999	Appropriated Fund Balance	$ 1,027,045	$ 563,801	$ 1,590,846
	Total General Purpose School Fund	$ 47,477,306	$ 47,477,306	$ 48,504,351

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Regular Education Instruction - 71100				
71100 116	Teachers (272 FTE)	$ 16,571,271	$ 16,571,271	$ 16,480,271
71100 117	C.L. Program	$ 104,570	$ 104,570	$ 103,570
71100 127	C.L. Extended Contracts	$ -	$ -	$ -
71100 128	Homebound Teachers	$ 10,000	$ 10,000	$ 13,640
71100 140	Salary Supplement	$ -	$ -	$ -
71100 162	Clerical Personnel	$ -	$ -	$ -
71100 163	Educational Assistants (94 FTE)	$ 1,004,239	$ 1,004,239	$ 971,239
71100 189	Other Salaries & Wages (11 FTE)	$ 310,288	$ 310,288	$ 371,888
71100 195	Substitute Teachers	$ 250,000	$ 250,000	$ 257,906
71100 201	Social Security	$ 1,129,663	$ 1,129,663	$ 1,078,663
71100 204	State Retirement	$ 1,515,494	$ 1,515,494	$ 1,515,494
71100 206	Life Insurance	$ 17,160	$ 17,160	$ 17,160
71100 207	Medical Insurance	$ 3,432,000	$ 3,432,000	$ 3,432,000
71100 212	Medicare	$ 264,195	$ 264,195	$ 252,195
71100 299	Other Fringe Benefits	$ 92,950	$ 92,950	$ 92,950
71100 399	Other Contracted Services	$ 61,500	$ 61,500	$ 174,622
71100 429	Inst. Supplies & Materials	$ 175,000	$ 175,000	$ 352,372
71100 449	Textbooks-Bound	$ 75,000	$ 75,000	$ 20,000
71100 430	Textbooks-Electronic	$ -	$ -	$ -
71100 499	Other Supplies & Materials	$ 1,500	$ 1,500	$ 3,137
71100 535	Fee Waivers	$ 105,000	$ 105,000	$ 89,000
71100 599	Other Charges	$ 2,500	$ 2,500	$ 6,060
71100 722	Regular Instruction Equip.	$ 1,400,000	$ 1,400,000	$ 1,785,890
	Total Regular Education Instruction	$ 26,522,330	$ 26,522,330	$ 27,018,057

Maryville City School System
General Purpose School Fund
2015-16 Expenditures

	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Alternative School - 71150				
71150 116	Teachers (4 FTE)	$ 301,712	$ 301,712	$ 268,712
71150 117	C.L. Program	$ 2,000	$ 2,000	$ 2,000
71150 163	Educational Assistants (2 FTE)	$ 36,408	$ 36,408	$ 37,872
71150 189	Other Salaries & Wages	$ -	$ -	$ -
71150 195	Substitute Teachers	$ 1,000	$ 1,000	$ -
71150 201	Social Security	$ 21,025	$ 21,025	$ 20,025
71150 204	State Retirement	$ 29,953	$ 29,953	$ 28,953
71150 206	Life Insurance	$ 300	$ 300	$ 300
71150 207	Medical Insurance	$ 60,000	$ 54,700	$ 43,700
71150 212	Medicare	$ 4,917	$ 4,917	$ 4,917
71150 299	Other Fringe Benefits	$ 1,625	$ 1,625	$ 1,625
71150 307	Communication	$ -	$ 2,600	$ 300
71150 399	Other Contracted Services	$ 50,000	$ 50,000	$ 43,000
71150 429	Instr. Supplies & Materials	$ 1,000	$ 3,700	$ 3,700
71150 499	Other Supplies & Materials	$ 500	$ 500	$ 751
71150 599	Other Charges	$ -	$ -	$ -
	Total Alternative School Instruction	$ 510,441	$ 510,441	$ 455,856

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Special Education Instruction - 71200				
71200 116	Teachers (40 FTE)	$ 2,134,680	$ 2,170,680	$ 2,254,427
71200 117	C.L. Program	$ 12,400	$ 12,400	$ 5,400
71200 128	Homebound Teachers	$ 17,500	$ 17,500	$ 14,500
71200 163	Educational Assistants (61 FTE)	$ 1,015,370	$ 1,015,370	$ 1,102,754
71200 171	Speech Pathologists (5 FTE)	$ 250,999	$ 250,999	$ 255,317
71200 189	Other Salaries & Wages	$ 83,700	$ -	$ -
71200 195	Substitute Teachers	$ 25,000	$ 25,000	$ -
71200 201	Social Security	$ 218,838	$ 218,838	$ 214,838
71200 204	State Retirement	$ 291,956	$ 291,956	$ 291,956
71200 206	Life Insurance	$ 4,680	$ 4,680	$ 4,680
71200 207	Medical Insurance	$ 936,000	$ 899,915	$ 735,915
71200 212	Medicare	$ 51,180	$ 51,180	$ 51,180
71200 299	Other Fringe Benefits	$ 25,350	$ 25,350	$ 25,350
71200 312	Contracts w/Private Agencies	$ 25,000	$ 12,500	$ 22,194
71200 336	Maintenance & Repair - Equipment	$ -	$ -	$ -
71200 399	Other Contracted Services	$ -	$ -	$ -
71200 429	Instr. Supplies & Materials	$ -	$ 85	$ 12,633
71200 499	Other Supplies & Materials	$ 5,500	$ 5,500	$ 7,125
71200 725	Special Education Equipment	$ 25,500	$ 25,500	$ 15,184
	Total Special Education Instruction	$ 5,123,655	$ 5,027,455	$ 5,013,455

Maryville City School System
General Purpose School Fund
2015-16 Expenditures

	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Vocational Education Instruction - 71300				
71300 116	Teachers (9 FTE)	$ 528,352	$ 528,352	$ 490,352
71300 117	C.L. Program	$ 4,340	$ 4,340	$ 3,340
71300 127	C.L. Extended Contracts	$ -	$ -	$ -
71300 163	Educational Assistants (1 FTE)	$ 21,641	$ 21,641	$ 21,670
71300 189	Other Salaries & Wages	$ -	$ 1,500	$ 500
71300 195	Substitute Teachers	$ 3,500	$ 3,500	$ -
71300 201	Social Security	$ 34,338	$ 34,338	$ 31,338
71300 204	State Retirement	$ 44,675	$ 44,675	$ 44,675
71300 206	Life Insurance	$ 540	$ 540	$ 576
71300 207	Medical Insurance	$ 108,000	$ 106,500	$ 77,500
71300 212	Medicare	$ 8,031	$ 8,031	$ 8,031
71300 299	Other Fringe Benefits	$ 2,925	$ 2,925	$ 2,925
71300 429	Instr. Supplies & Materials	$ 3,500	$ 3,500	$ 2,500
71300 499	Other Supplies & Materials	$ 500	$ 500	$ 500
	Total Vocational Ed Instruction	$ 760,341	$ 760,341	$ 683,906

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Student Body Education Instruction - 71400				
71400 299	Other Fringe Benefits	$ 15,000	$ 15,000	$ 5,200
71400 499	Other Supplies & Materials	$ -	$ -	$ -
	Total Student Body Ed Instruction	$ 15,000	$ 15,000	$ 5,200
CSH/Health Services - 72120				
72120 105	Supervisor/Director (1 FTE)	$ -	$ 63,880	$ 54,280
72120 117	C.L. Program	$ 600	$ -	$ -
72120 189	Other Salaries & Wages (.60 FTE)	$ 106,454	$ 41,941	$ 27,941
72120 201	Social Security	$ 4,548	$ 5,781	$ 4,581
72120 204	State Retirement	$ 8,260	$ 8,260	$ 6,260
72120 206	Life Insurance	$ 60	$ 60	$ 65
72120 207	Medical Insurance	$ 12,000	$ 12,000	$ 8,600
72120 212	Medicare	$ 1,552	$ 1,552	$ 1,152
72120 299	Other Fringe Benefits	$ 325	$ 325	$ 325
72120 348	Postal Charges	$ 100	$ 100	$ 188
72120 499	Other Supplies & Materials	$ 1,000	$ 1,000	$ 1,000
72120 524	Inservice/Staff Development	$ 500	$ 500	$ 1,966
72120 599	Other Charges	$ 500	$ 500	$ 810
	Total Health Services	$ 135,899	$ 135,899	$ 107,168

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Other Student Support - 72130				
72130 117	C.L. Program	$ 9,000	$ 9,000	$ 7,000
72130 123	Guidance Personnel (11 FTE)	$ 783,336	$ 783,336	$ 778,336
72130 161	Secretary(s) (1 FTE)	$ 28,943	$ 28,943	$ 28,980
72130 189	Other Salaries & Wages (FRC) (.75 FTE)	$ -	$ 13,840	$ 20,024
72130 201	Social Security	$ 50,795	$ 51,660	$ 49,898
72130 204	State Retirement	$ 74,705	$ 74,705	$ 75,244
72130 206	Life Insurance	$ 720	$ 720	$ 729
72130 207	Medical Insurance	$ 144,000	$ 144,000	$ 103,000
72130 212	Medicare	$ 11,880	$ 12,087	$ 12,087
72130 299	Other Fringe Benefits	$ 3,900	$ 3,900	$ 3,900
72130 322	Evaluation & Testing	$ 20,000	$ 20,000	$ 22,058
72130 399	Other Contracted Services (FRC)	$ -	$ 10,000	$ 2,545
72130 499	Other Supplies & Materials (FRC)	$ -	$ 1,700	$ 2,896
72130 524	Inservice/Staff Development (FRC)	$ -	$ 1,500	$ 794
72130 599	Other Charges (FRC)	$ -	$ 1,500	$ 2,281
	Total Other Student Support	$ 1,127,279	$ 1,156,891	$ 1,109,772

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Regular Education Support - 72210				
72210 105	Supervisor (1 FTE)	$ 168,541	$ 168,541	$ 112,541
72210 117	Career Ladder Program	$ 5,500	$ 6,100	$ 5,100
72210 127	Career Ladder Extended Contracts	$ -	$ -	$ -
72210 129	Librarians (8 FTE)	$ 501,144	$ 501,144	$ 510,519
72210 161	Secretary (3 FTE)	$ 85,197	$ 85,197	$ 93,135
72210 162	Clerical Personnel (1FTE)	$ 25,168	$ 25,168	$ 27,650
72210 163	Educational Assistants (8 FTE)	$ 129,263	$ 129,263	$ 121,263
72210 189	Other Salaries & Wages (3 FTE)	$ 178,967	$ 178,967	$ 213,836
72210 201	Social Security	$ 66,966	$ 66,966	$ 64,966
72210 204	State Retirement	$ 100,432	$ 93,732	$ 93,732
72210 206	Life Insurance	$ 1,230	$ 1,230	$ 1,230
72210 207	Medical Insurance	$ 246,000	$ 195,000	$ 187,500
72210 212	Medicare	$ 15,661	$ 15,661	$ 15,661
72210 299	Other Fringe Benefits	$ 6,663	$ 6,663	$ 6,663
72210 336	Musical Instrument Repairs	$ 10,000	$ 10,000	$ 12,075
72210 355	Travel	$ 10,000	$ 22,000	$ 23,260
72210 399	Other Contracted Services	$ 45,000	$ 45,000	$ 52,750
72210 432	Library Books	$ 85,000	$ 98,000	$ 99,255
72210 499	Other Supplies & Materials	$ 50,000	$ 54,000	$ 54,503
72210 524	Inservice/Staff Development	$ 47,500	$ 53,000	$ 108,650
72210 599	Other Charges	$ 5,000	$ 5,800	$ 37,983
72210-790	Other Equipment (Safe Schools)	$ -	$ 21,800	$ 21,800
	Total Regular Education Support	$ 1,783,233	$ 1,783,233	$ 1,864,073

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Special Education Support - 72220				
72220 105	Supervisor (1 FTE)	$ 104,182	$ 104,182	$ 104,182
72220 117	Career Ladder Program	$ 3,000	$ 3,000	$ 3,000
72220 124	Psychological Personnel (4 FTE)	$ 317,220	$ 317,220	$ 317,220
72220 127	C.L. Extended Contracts	$ -	$ -	$ -
72220 161	Secretary(s)	$ -	$ -	$ -
72220 189	Other Salaries & Wages (moved to IDEA)	$ -	$ 83,700	$ 60,774
72220 201	Social Security	$ 26,212	$ 26,212	$ 27,815
72220 204	State Retirement	$ 38,219	$ 38,219	$ 38,219
72220 206	Life Insurance	$ 280	$ 280	$ 310
72220 207	Medical Insurance	$ 57,500	$ 51,500	$ 45,500
72220 212	Medicare	$ 5,629	$ 5,629	$ 6,505
72220 299	Other Fringe Benefits	$ 1,500	$ 1,500	$ 1,500
72220 307	Communication	$ -	$ 12,500	$ 6,824
72220 308	Consultants	$ -	$ -	$ -
72220 355	Travel	$ 10,000	$ 10,000	$ 11,153
72220 399	Other Contracted Services	$ -	$ -	$ -
72220 499	Other Supplies & Materials	$ 9,500	$ 9,500	$ 14,376
72220 524	Inservice/Staff Development	$ -	$ 6,000	$ 9,388
72220 599	Other Charges	$ -	$ -	$ -
72220 790	Other Equipment	$ -	$ -	$ -
	Total Special Education Support	$ 573,242	$ 669,442	$ 646,766

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Technology - 72250				
72250 350	Internet Connectivity (E-rate)	$ -	$ -	$ -
72250 420	Cabling	$ -	$ -	$ -
72250 471	Software	$ -	$ -	$ -
	Total Technology	$ -	$ -	$ -
Board of Education - 72310				
72310 191	Board & Comm. Member Fees	$ 1,800	$ 1,800	$ 1,800
72310 201	Social Security	$ 112	$ 112	$ 112
72310 207	Medical Insurance (retirees)	$ 204,000	$ 204,000	$ 210,181
72310 210	Unemployment Compensation	$ 35,000	$ 35,000	$ 10,000
72310 212	Medicare	$ 27	$ 27	$ 27
72310 305	Audit Services	$ 30,000	$ 30,000	$ 23,300
72310 320	Dues & Memberships	$ 12,500	$ 12,500	$ 13,352
72310 331	Legal Services	$ 50,000	$ 50,000	$ 16,000
72310 355	Travel	$ 7,500	$ 7,500	$ 11,419
72310 506	Liability Insurance	$ 50,000	$ 50,000	$ 49,000
72310 508	Premium Corporate Surety Bond	$ 2,750	$ 2,750	$ 750
72310 510	Trustee Commissions	$ 300,000	$ 300,000	$ 294,000
72310 513	Worker's Compensation Insurance	$ 130,000	$ 130,000	$ 142,373
72310 524	Inservice/Staff Development	$ -	$ -	$ -
72310 533	TBI Criminal Investigations	$ -	$ -	$ -
72310 599	Other Charges	$ 57,500	$ 57,500	$ 86,102
	Total Board of Education	$ 881,189	$ 881,189	$ 858,416

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Office of the Superintendent - 72320				
72320 101	Director of Schools (1 FTE)	$ 152,850	$ 152,850	$ 152,935
72320 103	Assistant Director of Schools (.50 FTE)	$ 56,809	$ 56,809	$ 56,810
72320 117	Career Ladder Program (CEO Supp.)	$ 1,000	$ 1,000	$ 1,000
72320 161	Secretary(s) (1 FTE)	$ 60,507	$ 60,507	$ 60,507
72320 201	Social Security	$ 16,812	$ 16,812	$ 14,812
72320 204	State Retirement	$ 25,857	$ 25,857	$ 25,963
72320 206	Life Insurance	$ 150	$ 150	$ 282
72320 207	Medical Insurance	$ 30,000	$ 29,000	$ 21,500
72320 212	Medicare	$ 3,932	$ 3,932	$ 3,932
72320 299	Other Fringe Benefits	$ 3,775	$ 3,775	$ 3,775
72320 307	Communication	$ 10,000	$ 10,000	$ 5,000
72320 320	Membership & Dues	$ -	$ 1,000	$ 2,915
72320 348	Postal Charges	$ 10,000	$ 10,000	$ 10,000
72320 355	Travel	$ 6,000	$ 6,000	$ 10,127
72320 435	Office Supplies	$ 6,500	$ 6,500	$ 7,735
72320 524	Inservice/Staff Development	$ -	$ -	$ -
72320 599	Other Charges	$ 6,500	$ 6,500	$ 9,480
	Total Office of the Superintendent	$ 390,693	$ 390,693	$ 386,774

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Office of the Principal - 72410				
72410 104	Principal(s) (7 FTE)	$ 721,019	$ 721,019	$ 713,019
72410 117	Career Ladder Program	$ 12,000	$ 12,000	$ 9,500
72410 119	Accountant/Bookkeepers (4 FTE)	$ 129,949	$ 129,949	$ 131,451
72410 139	Assistant Principal(s) (13 FTE)	$ 863,181	$ 863,181	$ 966,159
72410 161	Secretary(s) (8 FTE)	$ 217,828	$ 217,828	$ 201,828
72410 162	Clerical Personnel (11 FTE)	$ 208,556	$ 208,556	$ 239,891
72410 189	Other Salaries & Wages	$ -	$ -	$ -
72410 201	Social Security	$ 133,395	$ 133,395	$ 132,095
72410 204	State Retirement	$ 197,640	$ 197,640	$ 204,372
72410 206	Life Insurance	$ 2,160	$ 2,160	$ 2,160
72410 207	Medical Insurance	$ 432,000	$ 428,999	$ 327,999
72410 212	Medicare	$ 31,197	$ 31,197	$ 31,197
72410 299	Other Fringe Benefits	$ 11,700	$ 11,700	$ 11,700
72410 307	Communication	$ 35,000	$ 35,000	$ 32,200
72410 355	Travel	$ 12,500	$ 12,500	$ 12,500
72410 399	Other Contracted Services	$ 4,500	$ 4,500	$ 2,100
72410 435	Office Supplies	$ 11,500	$ 11,501	$ 11,602
72410 499	Other Supplies & Materials	$ 1,000	$ 1,000	$ 300
72410 524	Inservice/Staff Development	$ 5,000	$ 5,000	$ 9,126
72410 599	Other Charges (STS Grant)	$ -	$ 3,000	$ 3,000
	Total Office of the Principal	$ 3,030,124	$ 3,030,124	$ 3,042,198

Maryville City School System
General Purpose School Fund
2015-16 Expenditures

	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Fiscal Services - 72510				
72510 105	Supervisor (1 FTE)	$ 50,581	$ 50,581	$ 82,683
72510-117	Career Ladder			
72510 119	Accountants/Bookkeepers (2 FTE)	$ 89,523	$ 89,523	$ 93,017
72510 201	Social Security	$ 8,686	$ 8,686	$ 10,293
72510 204	State Retirement	$ 15,776	$ 15,776	$ 19,431
72510 206	Life Insurance	$ 150	$ 150	$ 155
72510 207	Medical Insurance	$ 30,000	$ 30,000	$ 21,500
72510 212	Medicare	$ 6,284	$ 6,284	$ 2,484
72510 299	Other Fringe Benefits	$ 813	$ 813	$ 813
72510 307	Communication	$ -	$ -	$ -
72510 355	Travel	$ 3,000	$ 3,000	$ 3,695
72510 435	Office Supplies	$ 4,500	$ 4,500	$ 5,416
72510 524	Inservice/Staff Development	$ -	$ -	$ -
72510 599	Other Charges (Bank Fees)	$ 15,000	$ 15,000	$ 10,000
	Total Fiscal Services	$ 224,313	$ 224,313	$ 249,487

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Human Resources - 72520				
72520 105	Supervisor (.50 FTE)	$ 50,581	$ 50,581	$ 62,351
72520 189	Other Salaries & Wages (1 FTE)	$ 57,408	$ 57,408	$ 61,882
72520 201	Social Security	$ 6,695	$ 6,695	$ 7,366
72520 204	State Retirement	$ 12,160	$ 12,160	$ 12,433
72520 206	Life Insurance	$ 90	$ 90	$ 95
72520 207	Medical Insurance	$ 18,000	$ 18,000	$ 12,900
72520 212	Medicare	$ 1,566	$ 1,566	$ 1,723
72520 299	Other Fringe Benefits	$ 488	$ 488	$ 488
72520 307	Communication	$ 780	$ 780	$ 80
72520 355	Travel	$ 3,000	$ 3,000	$ 2,000
72520 435	Office Supplies	$ 2,000	$ 2,000	$ 4,103
72520 524	Inservice/Staff Development	$ -	$ -	$ -
72520 499	Other Supplies & Materials	$ 5,000	$ 5,000	$ 9,531
72520 599	Other Charges	$ 17,500	$ 17,500	$ 14,200
	Total Human Resources	$ 175,267	$ 175,267	$ 189,151

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Operation of Plant - 72610				
72610 105	Supervisor (.50 FTE)	$ 50,392	$ 50,392	$ 50,392
72610 166	Custodial Personnel (6 FTE)	$ 159,661	$ 159,661	$ 163,987
72610 189	Other Salaries & Wages	$ -	$ -	$ -
72610 201	Social Security	$ 13,023	$ 13,023	$ 13,023
72610 204	State Retirement	$ 20,578	$ 20,578	$ 21,011
72610 206	Life Insurance	$ 330	$ 330	$ 330
72610 207	Medical Insurance	$ 66,000	$ 66,000	$ 48,000
72610 212	Medicare	$ 3,046	$ 3,046	$ 3,046
72610 299	Other Fringe Benefits	$ 1,788	$ 1,788	$ 1,788
72610 307	Communication	$ -	$ -	$ -
72610 328	Janitorial Services	$ 685,000	$ 685,000	$ 798,638
72610 347	Pest Control	$ -	$ -	$ -
72610 351	Rentals	$ 4,000	$ 4,000	$ -
72610 399	Other Contracted Services	$ 15,000	$ 15,000	$ 7,000
72610 410	Custodial Supplies	$ 65,500	$ 65,500	$ 47,500
72610 415	Electricity	$ 1,167,500	$ 1,167,500	$ 1,039,500
72610 434	Natural Gas	$ 200,000	$ 200,000	$ 62,000
72610 454	Water & Sewer	$ 195,000	$ 195,000	$ 228,544
72610 499	Other Supplies & Materials	$ -	$ -	$ 43
72610 502	Building & Contents Insurance	$ 103,500	$ 103,500	$ 70,500
72610 599	Other Charges	$ 2,500	$ 2,500	$ 1,300
72610 720	Plant Operation Equipment	$ -	$ -	$ -
	Total Operation of Plant	$ 2,752,817	$ 2,752,817	$ 2,556,601

Maryville City School System
General Purpose School Fund
2015-16 Expenditures

	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Maintenance of Plant - 72620				
72620 105	Supervisor (.50 FTE)	$ 50,392	$ 50,392	$ 50,392
72620 167	Maintenance Personnel (6 FTE)	$ 230,901	$ 230,901	$ 243,116
72620 189	Other Salaries & Wages	$ 75,000	$ 75,000	$ 64,000
72620 201	Social Security	$ 22,090	$ 22,090	$ 21,090
72620 204	State Retirement	$ 30,555	$ 30,555	$ 30,865
72620 206	Life Insurance	$ 390	$ 390	$ 390
72620 207	Medical Insurance	$ 78,000	$ 78,000	$ 56,000
72620 212	Medicare	$ 5,166	$ 5,166	$ 5,166
72620 299	Other Fringe Benefits	$ 2,113	$ 2,113	$ 2,113
72620 307	Communication	$ 5,400	$ 5,400	$ 5,400
72620 335	Maint & Repair - Building	$ 250,000	$ 250,000	$ 217,000
72620 336	Maint & Repair - Equipment	$ 65,000	$ 65,000	$ 57,000
72620 338	Maint & Repair - Vehicles	$ 92,706	$ 77,706	$ 14,706
72620 399	Other Contracted Services	$ 100,000	$ 100,000	$ 99,000
72620 418	Equipment & Machinery Parts	$ 10,000	$ 10,000	$ 5,000
72620 425	Gasoline	$ -	$ 15,000	$ 11,000
72620 499	Other Supplies & Materials	$ 150,000	$ 150,000	$ 113,000
72620 599	Other Charges	$ 10,000	$ 10,000	$ 12,784
72620 717	Maintenance Equipment	$ -	$ -	$ -
	Total Maintenance of Plant	$ 1,177,713	$ 1,177,713	$ 1,008,022

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Transportation - 72710				
72710 105	Supervisor (.75 FTE)	$ 65,762	$ 65,762	$ 60,700
72710 146	Bus Drivers (6 FTE)	$ 116,333	$ 116,333	$ 100,333
72710 189	Other Salaries & Wages (2 FTE)	$ 31,948	$ 31,948	$ 59,933
72710 201	Social Security	$ 14,046	$ 14,046	$ 14,046
72710 204	State Retirement	$ 19,558	$ 19,558	$ 16,558
72710 206	Life Insurance	$ 345	$ 345	$ 345
72710 207	Medical Insurance	$ 69,000	$ 69,000	$ 55,000
72710 212	Medicare	$ 3,668	$ 3,668	$ 3,668
72710 299	Other Fringe Benefits	$ 1,869	$ 1,869	$ 1,869
72710 307	Communication	$ 1,500	$ 1,500	$ 1,500
72710 312	Contracts with Private Agencies	$ 2,000	$ 2,000	$ -
72710 315	Contracts with Vehicle Owners	$ 662,257	$ 662,257	$ 630,257
72710 338	Maintenance & Repair - Vehicles	$ 35,000	$ 35,000	$ 39,789
72710 425	Gasoline	$ 22,500	$ 22,500	$ 13,500
72710 450	Tires & Tubes	$ 3,500	$ 3,500	$ 3,633
72710 511	Vehicle & Equipment Insurance	$ 2,500	$ 2,500	$ -
72710 599	Other Charges	$ 3,500	$ 3,500	$ 2,500
72710 729	Transportation Equipment	$ -	$ -	$ -
	Total Transportation	$ 1,055,285	$ 1,055,285	$ 1,003,630

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	**2015-16 Adopted Budget**	**2015-16 Amendment #1**	**2015-16 Amendment #2**
Central and Other - 72810				
72810 317	Data Processing Services	$ 208,258	$ 208,258	$ 222,393
72810 499	Other Supplies & Materials	$ 500	$ 500	$ 500
	Total Central and Other	$ 208,758	$ 208,758	$ 222,893
Food Service - 73100				
73100 590	Transfers to Other Funds	$ -	$ -	$ -
	Total Food Service	$ -	$ -	$ -

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Community Services - 73300				
73300 105	Supervisor (1 FTE)	$ 81,541	$ 81,541	$ 81,541
73300 189	Other Salaries & Wages	$ 13,840	$ -	$ -
73300 201	Social Security	$ 5,914	$ 5,049	$ 5,416
73300 204	State Retirement	$ 7,371	$ 7,371	$ 7,372
73300 206	Life Insurance	$ 60	$ 60	$ 62
73300 207	Medical Insurance	$ 12,000	$ 12,000	$ 11,000
73300 212	Medicare	$ 1,383	$ 1,176	$ 1,267
73300 299	Other Fringe Benefits	$ 325	$ 325	$ 325
73300 355	Travel	$ 1,500	$ 1,500	$ 292
73300 399	Other Contracted Services	$ 10,000	$ -	$ -
73300 499	Other Supplies & Materials	$ 3,000	$ 1,300	$ 3,226
73300 524	Inservice/Staff Development	$ 1,500	$ -	$ -
73300 599	Other Charges	$ 1,500	$ -	$ -
	Total Community Services	$ 139,934	$ 110,322	$ 110,501

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Early Childhood Education - 73400				
73400 105	Supervisor/Director (.60 FTE)	$ 13,000	$ 13,000	$ 13,000
73400 116	Teachers (2 FTE)	$ 104,937	$ 104,937	$ 97,437
73400 117	Career Ladder	$ -	$ -	$ -
73400 163	Educational Assistants (4 FTE)	$ 56,272	$ 56,272	$ 56,361
73400 201	Social Security	$ 10,801	$ 10,801	$ 10,801
73400 204	State Retirement	$ 10,662	$ 10,662	$ 9,662
73400 206	Life Insurance	$ 135	$ 135	$ 135
73400 207	Medical Insurance	$ 27,000	$ 27,000	$ 25,000
73400 212	Medicare	$ 2,526	$ 2,526	$ 2,526
73400 299	Other Fringe Benefits	$ 731	$ 731	$ 731
73400 429	Instructional Supplies & Materials	$ 5,500	$ 5,500	$ 5,500
73400 499	Other Supplies & Materials	$ 1,000	$ 1,000	$ 2,843
73400 524	Inservice/Staff Development	$ 4,500	$ 4,500	$ 4,500
73400 599	Other Charges	$ 2,729	$ 2,729	$ 229
	Total Early Childhood Education	$ 239,793	$ 239,793	$ 228,725

Maryville City School System				
General Purpose School Fund				
2015-16 Expenditures				
	Account Name	2015-16 Adopted Budget	2015-16 Amendment #1	2015-16 Amendment #2
Regular Capital Outlay-76100				
76100 707	Building Improvements	$ 50,000	$ 50,000	$ 585,300
76100 799	Other Capital Outlay	$ 600,000	$ 600,000	$ 1,158,400
	Total Regular Capital Outlay	$ 650,000	$ 650,000	$ 1,743,700
	Total General Purpose School Fund	$ 47,477,306	$ 47,477,306	$ 48,504,351

Maryville City School System				
Federal Funds				
2015-16				
		2015-16	Budget	Budget
		Adopted	Amendment	Amendment
		Budget	#1	#2
Federal Project-Carl Perkins 15.01 - 710 (State 800)				
Vocational Education				
47131	Vocational Program Improvement	$ 53,391.00	$ 53,391.00	$ 53,391.00
	Total Revenues	$ 53,391.00	$ 53,391.00	$ 53,391.00
71300 429	Instructional Supplies & Materials	$ 800	$ 800	$ 880.00
71300 730	Vocational Equipment	$ 41,591	$ 39,491	$ 38,426.85
72130 146	Bus Drivers	$ 650	$ 650	$ 650
72130 355	Travel	$ 6,500	$ 6,500	$ 6,624.15
72130 399	Other Contracted Services	$ 2,050	$ 1,450	$ 2,310.00
72130 524	Inservice/Staff Development (PD)	$ 100	$ 2,700	$ 2,700
72230 524	Inservice/Staff Development	$ 1,700	$ 1,800	$ 1,800
	Total Expenditures	$ 53,391	$ 53,391	$ 53,391

Maryville City School System				
Federal Funds				
2015-16				
		2015-16 Adopted Budget	Budget Amendment #1	Budget Amendment #2
Federal Project - Title I 15.01 - 711 (State 100) Improving Basic Programs Operated by LEAs				
47141	ESEA Title I	$ 588,409.00	$ 641,464	$ 644,522.00
	Total Revenues	$ 588,409.00	$ 641,464	$ 644,522.00
71100 163	Educational Assistants	$ 489,078	$ 550,893	$ 550,893
71100 201	Social Security	$ 30,323	$ 34,156	$ 34,156
71100 204	State Retirement	$ 9,449	$ 4,891	$ 4,891
71100 206	Life Insurance	$ 280	$ 144	$ 144
71100 207	Medical Insurance	$ 42,000	$ 30,720	$ 30,720
71100 212	Medicare	$ 7,092	$ 7,988	$ 7,988
71100 299	Other Fringe Benefits	$ 1,138	$ 768	$ 768
71100 429	Instructional Supplies & Materials	$ 3,165	$ 5,489	$ 8,516.78
72130 599	Other Charges	$ 5,884	$ 6,415	$ 6,445.22
72210-0355	Travel			
	Total Expenditures	$ 588,409	$ 641,464	$ 644,522

Maryville City School System				
Federal Funds				
2015-16				
		2015-16 Adopted Budget	Budget Amendment #1	Budget Amendment #2
Federal Project - Title II, Part A 15.01 - 711 (State 200)				
Teacher and Principal Training and Recruiting-712				
47189	Title II	$ 134,900.00	$ 135,642.80	$ 135,965.80
	Total Revenues	$ 134,900.00	$ 135,642.80	$ 135,965.80
71100 116	Teachers (2 FTE)	$ 101,320	$ 97,501	$ 86,829.15
71100 201	Social Security	$ 6,282	$ 6,045	$ 5,205.03
71100 204	State Retirement	$ 3,859	$ 3,583	$ 7,855.67
71100 206	Life Insurance	$ -	$ 56	$ 53.31
71100 207	Medical Insurance	$ -	$ 12,000	$ 12,000
71100 212	Medicare	$ 1,469	$ 1,414	$ 1,217.33
71100 299	Other Fringe Benefits	$ -	$ 300	$ 300
72210 524	Inservice/Staff Development	$ 21,970	$ 14,743.80	$ 22,505.31
	Total Expenditures	$ 134,900	$ 135,642.80	$ 135,965.80

Maryville City School System				
Federal Funds				
2015-16				
		2015-16 Adopted Budget	Budget Amendment #1	Budget Amendment #2
Federal Project - Title III, Part A 15.01 - 714 (State 300)				
English as a Second Language				
47146	Title III-ELL	$ 12,518.00	$ 13,026.24	$ 13,247.24
	Title IIII-Immigrant	$ -	$ 5,981.61	$ 5,981.61
	Total Revenues	$ 12,518.00	$ 19,007.85	$ 19,228.85
71100 189	Other Salaries & Wages	$ 4,500	$ 4,500	$ 3,488.19
71100 201	Social Security	$ 279	$ 279	$ 279
71100 204	State Retirement	$ 428.00	$ 428.00	$ 428
71100 212	Medicare	$ 65	$ 65	$ 65
71100 429	Instructional Supplies & Materials	$ 5,446	$ 6,754.24	$ 6,754.24
71100-429	Instructional Supplies/Mat-IMMGR	$ -	$ 5,981.61	$ 5,981.61
72210 524	Inservice/Staff Development	$ 1,800	$ 1,000	$ 2,232.81
	Total Expenditures	$ 12,518	$ 19,007.85	$ 19,228.85

Maryville City School System				
Federal Funds				
2015-16				
		2015-16 Adopted Budget	Budget Amendment #1	Budget Amendment #2
Federal Project - IDEA, Part B 15.01 - 716 (State 900)				
Education of the Handicapped				
47143	Education of the Handicapped	$ 999,209	$ 983,797	$ 983,797.00
	Total Revenues	$ 999,209	$ 983,797	$ 983,797.00
71200 116	Teachers (4 FTE)	$ 196,474	$ 196,473.86	$ 196,473.86
71200 128	Homebound Teachers	$ 5,000	$ 5,000.00	$ 5,000
71200 163	Educational Assistants (8 FTE)	$ 142,272	$ 142,272.23	$ 126,707.02
71200 171	Speech Pathologists	$ 108,712	$ 108,711.76	$ 108,711.76
71200 189	Other Salaries & Wages	$ 21,683	$ 21,682.65	$ 21,682.65
71200 201	Social Security	$ 29,087	$ 29,086.71	$ 29,086.71
71200 204	State Retirement	$ 39,902	$ 39,902.17	$ 39,902.17
71200 206	Life Insurance	$ 728	$ 728	$ 728
71200 207	Medical Insurance	$ 156,000	$ 156,000	$ 156,000
71200 212	Medicare	$ 6,310	$ 6,309.94	$ 6,309.94
71200 299	Other Fringe Benefits	$ 3,900	$ 3,900	$ 3,900
71200 429	Instructional Supplies & Materials	$ 66,736	$ 51,323.62	$ 63,705.80
72220 189	Other Salaries & Wages (3 FTE)	$ 164,672	$ 164,672.48	$ 177,780.02
72220 201	Social Security	$ 10,210	$ 10,209.69	$ 10,683.43
72220 204	State Retirement	$ 7,780	$ 7,780.14	$ 9,648.24
72220 206	Life Insurance	$ 56	$ 56	$ 61.08
72220 207	Medical Insurance	$ 12,000	$ 12,000	$ 12,000
72220 212	Medicare	$ 2,388	$ 2,387.75	$ 2,498.50
72220 299	Other Fringe Benefits	$ 300	$ 300	$ 300
72220 399	Other Contracted Services	$ -	$ -	$ -
72220 524	Inservice/Staff Development	$ 25,000	$ 25,000	$ 12,617.82
	Total Expenditures	$ 999,209	$ 983,797	$ 983,797.00

Maryville City School System				
Federal Funds				
2015-16				
		2015-16 Adopted Budget	Budget Amendment #1	Budget Amendment #2
Federal Project - IDEA Preschool 15.01 - 717 (State 910)				
Education of the Handicapped				
47143	Education of the Handicapped	$ 29,499.00	$ 32,717.63	$ 32,717.63
	Total Revenues	$ 29,499.00	$ 32,717.63	$ 32,717.63
71200 163	Educational Assistants (2 FTE)	$ 26,323	$ 26,323	$ 26,323
71200 201	Social Security	$ 1,632	$ 1,632	$ 1,632
71200 212	Medicare	$ 382	$ 382	$ 382
71200 429	Instructional Supplies & Materials	$ 1,162	$ 4,380.63	$ 4,380.63
	Total Expenditures	$ 29,499	$ 32,717.63	$32,717.63
	Total Revenues	$ 1,817,926.00	$ 1,866,020.28	$ 1,866,020.28
	Total Expenditures	$ 1,817,926.00	$ 1,866,020.28	$ 1,866,020.28
	Excess/Deficit			

Maryville City School System				
Central Cafeteria				
2015-2016				
Fund 201		Appropriated Budget	Final Amendment	New Appropriation
Revenues				
43521	Lunch Payments - Children	$ 1,071,287	$ -	$ 1,071,287
43522	Lunch Payments - Adults	$ 64,388	$ -	$ 64,388
43523	Income from Breakfast	$ 13,500	$ -	$ 13,500
43525	A La Carte Sales	$ 42,500	$ -	$ 42,500
44990	Other Local Revenue	$ 52,500	$ -	$ 52,500
44990	Other Local Revenue-SFSP	$ -	$ 37,000	$ 37,000
46520	School Food Service - Matching	$ 21,900	$ -	$ 21,900
47111	USDA - Lunch Reimbursement	$ 770,000	$ (42,350)	$ 727,650
47112	USDA - Commodities	$ 60,000	$ -	$ 60,000
47113	USDA - Breakfast Reimbursement	$ 212,500	$ -	$ 212,500
47114	USDA - Other	$ -	$ 2,200	$ 2,200
47114	HHFKA-USDA	$ -	$ 3,150	$ 3,150
49800	Operating Transfers	$ -	$ -	$ -
49999	Appropriated Fund Balance	$ -	$ -	$ -
	Total Revenues	$ 2,308,575	-	2,308,575
Expenditures				
73100 105	Supervisor	$ 21,921	6,083.00	$ 28,004
73100 165	Cafeteria Personnel	$ 780,000		$ 780,000
73100 189	Other Salaries & Wages	$ 37,500		$ 37,500
73100 201	Social Security	$ 50,630		$ 50,630
73100 204	State Retirement	$ 50,892		$ 50,892
73100 206	Life Insurance	$ 1,215		$ 1,215
73100 207	Medical Insurance	$ 243,000	$ (33,031)	$ 209,969
73100 212	Medicare	$ 11,841		$ 11,841
73100 299	Other Fringe Benefits	$ 6,075		$ 6,075
73100 355	Travel	$ 3,500		$ 3,500
73100 399	Other Contracted Services	$ 13,500		$ 13,500
73100 422	Food Supplies	$ 925,000	$ 12,417	$ 937,417
73100 469	USDA Commodities	$ 60,000		$ 60,000
73100 499	Other Supplies & Materials	$ 68,500	$ 14,531	$ 83,031
73100 524	Inservice/Staff Development	$ 12,500		$ 12,500
73100 599	Other Charges	$ 22,501		$ 22,501
73100 710	Food Service Equipment	$ -	$ -	$ -
	Total Expenditures	$ 2,308,575	$ -	$ 2,308,575

Maryville City School System				
Adventure Club				
2015-2016				
Fund 402		Appropriated Budget	Final Amendment	New Appropriation
Revenues				
43581	Community Service Fees Children	$ 785,000	76,977.00	$ 861,977
43990	Other Charges for Services			
44990	Other Local Revenues			
46590	Child Care Assistance - DHS	$ 17,500	-	$ 17,500
49999	Appropriated Fund Balance	$ -	-	$ -
	Total Revenues	$ 802,500	76,977.00	$ 879,477
Expenditures				
73300 105	Supervisor/Director	$ 232,100		$ 232,100
73300 189	Other Salaries & Wages	$ 271,421	-	$ 271,421
73300 201	Social Security	$ 31,218		$ 31,218
73300 204	State Retirement	$ 26,135		$ 26,135
73300 206	Life Insurance	$ 300		$ 300
73300 207	Medical Insurance	$ 60,000		$ 60,000
73300 212	Medicare	$ 7,305		$ 7,305
73300 299	Other Fringe Benefits	$ 1,500		$ 1,500
73300 355	Travel	$ 500		$ 500
73300 422	Food Supplies	$ 42,500	11,148.00	$ 53,648
73300 499	Other Supplies & Materials	$ 87,500	14,656.00	$ 102,156
73300 599	Other Charges	$ 42,021	51,173.00	$ 93,194
	Total Expenditures	$ 802,500	76,977.00	$ 879,477

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10.5

10.5.1 Student Health Requirements

The Board of Education believes a state of sound health is vital for the development of maximal learning situations. To aid in determining the quality of students' health, the following regulations are established:

- Each student entering school for the first time shall have a complete medical exam and present a health record verifying required immunizations.
- All students will have proper immunizations as currently required by the state laws and regulations.
- There shall be a complete annual medical examination of all students prior to their participation as a member of any athletic team.
- No student with a communicable disease or condition, or who comes from a home where such prevails, will enter or remain in school, except by a certificate from the attending physician or County Health Department stating that attendance poses no risk either to the student or other individuals in the school setting. Students who are sick, or are reasonably believed to be sick, and whose attendance in school would endanger their health or the health of others may be temporarily excused from attendance by the principal. In cases of doubt, the principal may require the student's parents or guardian to obtain a certificate from the County Health Department or a licensed practicing physician.

  Students in whose immediate family there is a serious illness that would reasonably necessitate the absence of such children from school may be temporarily excused from attendance, if in the judgment of the principal such absence is justified. In cases of doubt, the principal may require a certificate from the County Health Department or a licensed practicing physician.

  The names of all students excluded from school will be forwarded to the Director of Schools.

  Parents or guardians of students excused under this policy may petition for the student's readmission to the Director of Schools who shall consider in deciding the petition the available information, the best interest of the educational process, and all parties involved.
- Student health records shall be on file in a secure location and shall be confidential.
- No student shall be excused from regular participation in the physical activity

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phase of the health educational program except upon written statement signed by a physician.

- Assistance in self-administration of medication to students will be provided in accordance with TCA 49-5-415 and guidelines developed by the departments of health and education.

10.5.2 Insurance Program

Student insurance policies shall be made available at the opening of school and may be purchased as parents may choose. Students who are engaged in sports programs shall be required to have health insurance coverage.

10.5.3 HIV-AIDS Tennessee Public School System Students

It is the intent of the Maryville Board of Education to provide, to the maximum extent possible, all rights and privileges to any school system students diagnosed as having AIDS or an HIV-related infection as per Tennessee State Board of Education Policy 5.300.

Nothing in this policy shall be construed as depriving or superseding any right granted to the child under the *Americans with Disabilities Act,* Part B, as amended, 20 USC 1401 et.seq., Section 504 of the *Rehabilitation Act of 1973,* or TCA 49-10-101 et seq. The determination of the child's eligibility for special education and related services shall remain the sole responsibility of the appropriate local school system.

10.5.4 Psychological and Social Services

Psychological services shall be made available to the students of Maryville City Schools in accordance with regulations of the Tennessee State Board of Education.

Social services shall be provided by the appropriate county agencies.

10.5.5 Safety

10.5.5.1 Accidents - Serious injuries and illness shall be reported immediately to the injured student's parents or guardian. An emergency shall be dealt with promptly by the teacher or by other members of the school staff by taking appropriate action including sending the child to the hospital or summoning medical aid or ambulance. In cases where it is necessary to send the student to the hospital, an effort must be made to notify the parents.

Principals shall inform the Director of Schools immediately of any serious injuries suffered by students or teachers while under the jurisdiction of the school. A report of

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each accident taking place in a school shall be filed in the office of the Director of Schools. Forms for reporting accidents are available from the Director of Schools' office. Two (2) copies shall be made, one (1) copy to be filed in the principal's office and one (1) copy to be filed in the Director of Schools' office. In all accidents serious enough to require medical attention or requiring the students to be taken home, or in all other cases that the principal or teacher deems desirable, reports shall be made and filed as stated above.

10.5.5.2 First Aid - Parents or guardians of every child who attends school in the Maryville system shall be required to annually provide emergency and health information.

10.5.6 Child Abuse Investigations

Under Tennessee Law (TCA 37-1-403) it is the duty of any person, including a teacher or other school employee, who has a reasonable suspicion that a child has been the victim of physical, mental, or sexual abuse, to report such harm to the county office of the Department of Children's Services or the juvenile court or the sheriff or police chief. If school personnel do not report the suspected abuse, they could be found guilty of a misdemeanor. Schools will give access to the child's records to the authorized person or team investigating the suspected abuse and cooperate fully with the investigation.

Although the child abuse investigator(s) must be allowed to interview the child at school, appropriate school personnel may be present during the interview.

If an allegation of abuse is made against an employee of the school system, no investigation will be done by school personnel until the Department of Children's Services has completed its investigation.

10.5.7 Suicide Prevention Policy

The Board is committed to protecting the health and well-being of all students and understands that physical, behavioral, and emotional health are integral components of student achievement. Students are strongly encouraged to report if they, or a friend, are feeling suicidal or in need of help.

PREVENTION

All district employees shall attend either the annual in-service training in suicide prevention or participate in other equivalent training approved by the director of schools. The training shall include, but not be limited to, identification of risk

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factors, warning signs, intervention and response procedures, referrals, and postvention.

INTERVENTION

Any employee who has reason to believe that a student is at imminent risk of suicide shall report such belief to the principal or designee. Belief that a student is at imminent risk of suicide shall include, but not be limited to, the student verbalizing the desire to commit suicide, evidence of self-harm, or a student self-refers.

Upon notification, the principal, or designee, shall ensure the student is placed under adult supervision. Emergency medical services shall be contacted immediately if an in-school suicide attempt occurs. The principal or designee shall contact the director of schools or designee as soon as practicable.

Prior to contacting the student's parent/guardian, the director of schools or designee shall determine if there could be further risk of harm resulting from parent/guardian notification. If parent/guardian notification could result in further risk of harm or endanger the health or well-being of the student, then local law enforcement and the Department of Children's Services shall be contacted.

The director of schools or designee will seek parental permission to communicate with outside mental health care providers regarding a student. If the student is under the age of 18 and the parent/guardian refuses to seek appropriate assistance, the director of schools or designee shall contact the Department of Children's Services.

The director of schools or designee shall ensure the student is under adult supervision until a parent/guardian or other authorized individual accepts responsibility for the student's safety.

Prior to a student returning to school, the director of schools or designee and/or principal shall meet with the student's parent/guardian, and student, if appropriate. The parent/guardian shall provide documentation from a mental health care provider stating that the student has received care and is no longer a danger to themselves or others.

POSTVENTION

Immediately following a student suicide death, a Crisis Team consisting at a minimum of the director of schools, school principal, guidance counselor(s), and

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mental health professionals shall meet and implement a Crisis Management plan. The Crisis Management plan shall outline student support services and information on the resources available to students.

The Crisis Team shall work with teachers to identify the students most likely to be impacted by the death in order to provide additional assistance and counseling if needed. Additionally, staff and faculty will immediately review suicide warning signs and reporting requirements. The director of schools or designee shall be responsible for all media inquiries.

10.5.8 Student Discrimination, Harassment, Intimidation, Bullying, or Cyber Bullying

Students shall be provided a safe learning environment free from sexual, racial, ethnic, religious discrimination, harassment, intimidation, bullying, or cyber bullying. This policy addresses conduct taking place on school grounds, at any school-sponsored activity, on school-provided transportation, or any official school bus stop immediately before boarding and immediately following de-boarding. If the act takes place off school property or outside of a school-sponsored activity, an act of discrimination, harassment, intimidation, bullying or cyber bullying occurs if the act is directed specifically at a student or students and has the effect of creating a hostile educational environment or otherwise creating a substantial disruption to the education environment or learning process. Discrimination, harassment, intimidation, bullying or cyber bullying of students will not be tolerated.

Discrimination, harassment, intimidation, bullying or cyber bullying means any act that substantially interferes with a student's educational benefits, opportunities, or performance.

In compliance with TCA Sec. 49-6-1014-1019, it is a violation for any student to harass, intimidate, bully or cyber bully or create a hostile educational environment for another student.

Complaints of discrimination, harassment, intimidation, bullying, or cyber bullying should be reported to a faculty member or administrator. The Director of Schools will ensure each principal has established appropriate written procedures to handle complaints. (See Procedures Section 10.5.7) If there is an allegation of a student discriminated against, harassed, intimidated, bullied, or cyber bullied by a faculty member, the complaint should be reported to the employee's supervisor. A substantiated charge against an employee shall result in disciplinary action up to and

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including termination.

10.5.9 Bicycle Use

Students shall be allowed to ride bicycles onto the school campus. Bicycles must be parked and locked at designated areas and must remain there throughout the school day.

10.5.10 Student Parking

Student parking on school parking lots during school hours will be limited to those students who have paid an annual registration fee and who have the Maryville High School parking permit properly displayed in their automobile and who comply with all other school policies.

10.5.11 Unsafe Schools

In the event a school is labeled as Unsafe School under the ~~NCLB Act of 2001~~ ***Elementary and Secondary Education Act***, the system will implement the Unsafe School Choice Policy approved by the State Board of Education.

B3,

Address: Pearson Education
P.O. Box 6820
Chandler, AZ 85246
eForm:
https://pearsonnacommunity.force.com/coco/s/Customer_Service_Support_Form
Fax: 1-877-260-2530

Pearson

GradPoint Promotion Quote -2016- 2019 - Maryville City School District

For the sole attention of Amy Vagnier, Director of Curriculum and Instruction

The fees & terms quoted in this document are valid until 8/4/2016. Please contact your consultant to confirm your order.

Sales Consultant Details:
Virtual Learning Specialist Claudette Williams
claudette.williams@pearson.com

Customer Details:

00975170

Product	ISBN	Selling Term/UOM	Qty	Unit List Price	Sub Total	Disc. (%)	Total Price
GradPoint Add-On License Implementation	GPADDLIC		1	0.00	0.00	0.00	0.00
GradPoint Core Electives Per Seat Pt	GPCOREELEPTPS	36 Month	80	13.25	38,160.00	33.33	25,441.27

***All prices in this Document in USD**

Subtotal	38,160.00 USD
Discount	33.33 %
Grand Total	25,441.27 USD

Terms & Conditions

Please submit a copy of this quotation, the District/School Purchase Order, and any other required documentation via one of the below:
eForm: https://pearsonnacommunity.force.com/coco/s/Customer_Service_Support_Form
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S&H charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher.
Travel related expenses associated with On-Site Training and Services are included in the listed price unless otherwise specified.
Quoted prices may not reflect contract pricing for some customers. Any applicable contract pricing will be applied to the final invoice. If you require contract pricing reflected on the quote, please work with your Account Manager or contact Customer Service.
All pricing in this quotation is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided.
Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at time of invoicing may be more or less. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided.
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Company Information

Pearson

Pearson—Transforming Learning
Today's world of education is one we never could have envisioned even a few short years ago. The transformation to models that are digital, mobile, and always accessible is gaining momentum. The need for students to adapt and compete in a global economy with new skills, technological savvy, and critical and collaborative thinking is escalating. But there's so much more we can do to help bridge the gap to a future that helps people succeed in whichever path they choose. Our goal is to reach the millions of students who don't have the chance to go to school, the many more who fall behind or drop out, and the adults who need additional skills to evolve in the workplace and get more out of life.
As the market leader in educational services in North America, we offer solutions in all subjects, for every age and level of student, from pre K–12 through higher education and professional life.
The true promise of personalized learning for every student can be achieved through the integration of powerful instructional resources, improved assessments and student data, effective school and educator improvement services, and a seamless technology platform where all of these resources come alive. From print materials to blended curriculum to completely digital and virtual courseware, Pearson provides content for a variety of devices to meet your teaching needs, technology requirements, and budgets.
We also provide premier consultative and professional development assistance to give teachers, leaders, and schools help in jumpstarting students' passion and drive for lifelong learning and success.
Our Priorities for Education At All Levels
Our highly integrated technology foundation can deliver instruction, assessment, services, and simplified classroom management to support new ways of teaching and learning.
• Learning for Lifelong Success. Current high school graduates will be expected to do 20 different skilled jobs over their lifetime. We must help young people prepare for success in higher education and the workforce and provide them with the flexible training and the tools they will need to teach themselves new skills. And we must help equip those already working who need additional training to enhance or change their careers. From school to college to careers and beyond, Pearson is focused on lifelong learning so that everyone can succeed, no matter the path they choose.
• Results that Matter. We work with our partners to solve customers' issues and then aim to define ourselves by how effective we are and by the impact we make. We do that by investing heavily in instructional design and by testing and measuring how effective our products and services are for people. Only then do we promise that we can help deliver strong outcomes
Pearson 12 Education
• The Power of Data. The world's reliance on all kinds of digital devices creates a torrent of data. We're already collecting, analyzing, and applying it to make better services and to change the way we offer education and information. And because access to students' educational data should be instantaneous, we can initiate immediate,

Pearson

targeted remediation. The potential is there for this data to improve schools, teachers, and education across the board, and is a key element in the way we will work to personalize learning for all.

• Everywhere Learning. Much of what we learn in our lives we don't learn in school. That "informal" part of our education is significant, but is generally disorganized and unsystematic. To really help people learn, we have to meet them where they are: in a book, a newspaper, a mobile device, a course at the community center, online, on a trip...anywhere. We are looking for different ways of reaching beyond the school building to give immediate, 24/7 access to content, and open up learning to everyone, everywhere.

Pearson's Financial Stability

Pearson has a history of investing and providing innovative pre-K–12 educational tools to help schools improve teaching and learning, while working with schools and districts to maximize investments in existing infrastructure. With 2014 sales of £2.974 billion, the North American education business is the biggest single part of Pearson plc, a public company based in London and listed on the London and New York stock exchanges (NYSE: PSO). The last five years of financial reports are available at https://www.pearson.com/investors/financial-information/five-year-record.html.

Our Commitments to Pearson 12 Education

Pearson has the capacity, innovation, personalization, program team strength, and financial stability to meet Pearson 12 Education's deliverables for this program. We are committed to providing the necessary resources and services to achieve Pearson 12 Education's objectives and deliver quality instructional materials throughout this adoption cycle. Your success will be our success, achieved by working closely together, employing the best people, and using the best processes the industry has to offer.

No other education organization has Pearson's experience, market presence, range of top quality products, and long history of providing high-quality products and services. Backed by this powerful combination of resources, Pearson will be there in the future to help maintain your investment and assist with your needs.

Working with educational partners like Pearson 12 Education, Pearson helps build brighter futures through education. We believe in the power of learning to transform lives and prepare this generation of students for new challenges, opportunities, and a world as promising as their potential.

2017-2018 Maryville City Schools

July '17

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August '17

Su	M	Tu	W	Th	F	Sa
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September '17

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17	18	19	20	21	22	23
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October '17

Su	M	Tu	W	Th	F	Sa
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November '17

Su	M	Tu	W	Th	F	Sa
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26	27	28	29	30		

December '17

Su	M	Tu	W	Th	F	Sa
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24	25	26	27	28	29	30
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January '18

Su	M	Tu	W	Th	F	Sa
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21	22	23	24	25	26	27
28	29	30	31			

February '18

Su	M	Tu	W	Th	F	Sa
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March '18

Su	M	Tu	W	Th	F	Sa
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
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April '18

Su	M	Tu	W	Th	F	Sa
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15	16	17	18	19	20	21
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29	30					

May '18

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June '18

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17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 25 - Administrative Day
July 26 - Professional Development
July 27 - Registration
July 28 - Administrative Day
July 31-Aug 1 - Professional Development
August 2 - First day of classes
September 4 - Labor Day
October 5-6 - Intervention & Enrichment
October 9-13 - Fall Break
October 16 - Professional Development

November 1 - Professional Development
November 22 - Professional Development
November 23-24 - Thanksgiving Break
December 19 - Last day for students before break
December 20 - Administrative Day
December 21-January 2 - Winter Break

January 3 - Professional Development
January 15 - Holiday
February 19 - Professional Development

March 8-9 - Intervention & Enrichment or SNOW MAKEUP if needed
March 12-16 - Spring Break
March 30 - Holiday

May 18 - Last day for students
May 21 - Administrative Day
May 22-23 - Professional Development
May 24-June 29 - Intervention & Enrichment

First 5 snow days will use stockpiled days.
Snow days 6 and 7 made up on March 8-9

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2017-2018 Maryville City Schools

July '17

Su	M	Tu	W	Th	F	Sa
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16	17	18	19	20	21	22
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30	31					

August '17

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20	21	22	23	24	25	26
27	28	29	30	31		

September '17

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17	18	19	20	21	22	23
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October '17

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November '17

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December '17

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January '18

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February '18

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4	5	6	7	8	9	10
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18	19	20	21	22	23	24
25	26	27	28			

March '18

Su	M	Tu	W	Th	F	Sa
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
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April '18

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22	23	24	25	26	27	28
29	30					

May '18

Su	M	Tu	W	Th	F	Sa
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6	7	8	9	10	11	12
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20	21	22	23	24	25	26
27	28	29	30	31		

June '18

Su	M	Tu	W	Th	F	Sa
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 25 - Administrative Day
July 26 - Professional Development
July 27 - Registration
July 28 - Administrative Day
July 31-Aug 1 - Professional Development
August 2 - First day of classes
September 1 - Early dismissal
September 4 - Labor Day
October 4-6 - Intervention & Enrichment
October 9-13 - Fall Break
October 16 - Professional Development

November 1 - Professional Development
November 22 - Professional Development
November 23-24 - Thanksgiving Break
December 19 - Last day for students before break
December 20 - Administrative Day
December 21-January 4 - Winter Break
January 5 - Professional Development
January 15 - Holiday
February 19 - Professional Development
March 7 - Early dismissal
March 8-9 - Intervention & Enrichment or SNOW MAKEUP if needed
March 12-16 - Spring Break
March 30 - Holiday

May 24 - Last day for students
May 25 - Administrative Day
May 28 - Holiday
May 29 - Professional Development
May 29-June 29 - Intervention & Enrichment

First 5 snow days will use stockpiled days.
Snow days 6 and 7 made up on March 8-9

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