



**Vision for 21st
Century Education**

*Every child, every
day, leading the way.*

**Madison
Public Schools**

2018-2019 Requested Budget

To the Board of Education



Madison Public Schools Vision for 21st Century Education

“Every child, every day, leading the way”

The Madison Public Schools are driven by a mission to prepare all learners to make a unique, positive contribution in a complex, global society. We are committed to fostering the diverse talents and abilities of each and every child in an emotionally and physically safe environment. We envision learning as joyful and learners as passionate. We support our educators as innovators in a dynamic pursuit of continuous improvement.

We are committed to the work that will lead to the development of all learners’ capacities to:

- put ideas into action by thinking critically and creatively to identify and solve authentic, complex problems;**
- communicate and collaborate purposefully and effectively using a variety of media;**
- approach learning with effort and persistence while responding to success and failure with resiliency, reflection, and adaptability in an ever-changing world;**
- make ethical and responsible decisions.**



2018-2019 Recommended Budget Budget Discussions

- Challenges...

- Maintaining momentum with District Vision
- Aging Facilities
- Closing of Island Avenue School
- Continued uncertainty at the State
- Unknown SPED Costs

- Advantages...

- Decrease in enrollment, 6 FTEs
- Health Insurance remains at 17/18 level
- Debt Service reduction

2018-2019 Recommended Budget

Requested Budget / Rollover / Reallocation

1.24% Increase over 2017-2018 Budget

● SPED, excluding Personnel	.83%
● Personnel / Contractual (RIFS), Benefits	.42%
● 6 FTE enrollment related reduction	
● Miscellaneous	.08%
● Health Insurance, initial review	-.02%
● Debt Service reduction	-.07%

2018-2019 Recommended Budget

Response to Identified Challenges

- Reconfiguration resulting from closing Island Avenue School: \$145K
- Facilities: Repairs: \$95K
- Special Education Funding Escalation: \$470K (Excluding Personnel)
- Continue Assumption of Zero ECS Funds
- Continue to fund Curriculum/Professional Development

2018-2019 BOE Adopted Budget

2.08% Increase over 2017-2018 Budget

● Special Education:	.83%
● HR (Personnel/Other Benefits):	.42%
● Facilities:	.33%
● Reconfiguration:	.25%
● Technology:	.23%
● Misc.:	.11%
● Health Insurance :	-.02%
● Debt:	-.07%