

OAK HILLS MINUTES

Community Council, March 2018

Thursday, March 8, 2018-6PM School's Conference Room

In Attendance

Principal Keller, Shelli Arthur, Rebecca Gallacher, Ben Pykles, Matt Bird, Misty Mayfield, Victoria Stats, Terry Miller, Martha Anderson

Meeting Topics

The minutes were read from the August meeting and approved.

A. 2018-2019-School Improvement Plan

Goals for the 2018-2019 School Improvement Plan were overviewed. These are on page 4 of these minutes...sorry the image quality is poor. Principal Keller will complete the plan at the end of March and submit to the district. The Trustland Funds Budget for next year was also overviewed. It looks like there will be approximately, \$49,243.00. This does not include carry over and may adjust depending on many factors. The breakdown of the proposed budget for next year that will be tied directly to the School Improvement Plan is also included on Page 3 of these minutes. Again, the image quality is poor...sorry.

It is being proposed any additional funds in the Trustlands Budget will be used towards paying for teaching aides specifically for next year's 4th grade. This grade will only have 2 teachers next year due to changing class sizes. Several students have announced that they are moving and some going into the spectrum program. However, this can all change. These aides will be paid with Trustland Funds and come into the classroom to work directly with students, multiple times a week, according to teacher needs. This is being done to support the students and amazing 4th grade teachers for next year.

B. PTA Fundraiser-New Chairs for the Gym

The amazing Victoria Stats is working with the PTA to do a fundraising project that involves purchasing new folding chairs for the gym and replacement of the ancient metal folding chairs. The new chairs are cheaper and higher quality than ones that could be purchased on contract through the district. Additionally, the school can be fined if they don't purchase chairs through the district. To get around this, the PTA will purchase the chairs and then donate them to the school. The PTA would like to raise funds to purchase between 250 and 320 chairs. The fundraiser will be held in conjunction with the school's musical, next week. Donators can spend \$12 and donate a chair to the school. These chairs will hold up to 800 lbs. and are made of light weight composite plastic. They will also fit on the school's current racks. The older chairs will be sent back to the district for recycling. The school's Student Council is putting on a skit at the beginning of the musical to help support the fundraiser. Thank you to all for this amazing project and supporting our school.

C. District Gala Basket

Shellie Nielson is taking this project on. If you have any donations for the basket, please take them to the office or contact Shellie. We need to have it done by March 23, 2018.

D. PLTW-Project Lead the Way

This blended learning project will require the school to match \$5000 along with what the district is paying. This will come out of Trust Land Funds next year. Terry Miller is proposing that his employer, Western Governor's University may offer to help pay part of that cost through a school partnership. We're still not sure how much funding Terry will be able to procure. But it will help cut down on the cost of this project for our school. The two lead teachers on this project will be Allison Higgs and Lisa Harrison. They have already begun training.

Next Meeting

Thursday, April 12, 2018, 6PM

Proposed SIP Goals
2018-2019

78% →
81% →

GOAL #1:

Increase the percentage of K-6 students scoring at or above DIBELS middle-of-year composite score benchmark from 81% in 2018 to 83% in 2019.

Reading Tutors

GOAL #2:

First through sixth grades will increase overall student proficiency by four percent on SAGE Mathematics from % to % and CRTs from % to %.

→ wait until March 26 to meet with

GOAL #3:

All teachers will be learning and implementing the 11 strategies outlined in the book Bold Schools by Weston Kieschnick. - *Measurement will be in teaching each other in faculty meetings.*

→ *Instructional strategies*

GOAL #4:

All teachers will be trained and will implement Project Lead the Way and 100% of the students will participate in one PLTW module.

2 Lead Teachers - Allison Hoss & Lisa Harrison

\$5000

Projected Trustland Expenses 2018-19

Category	Description	Budget Amount	Actual Cost to date	Difference	Comments
Estimated Budget Total		\$49,243.00			
Software	Math Licenses 270 @ \$13 -17 ea. Depending on license purchased	-\$4,590.00			<i>* Supplement all teachers to have Teachers sit to decide what they need They will need</i>
Project Lead The Way	School Portion of PLTW. (District pays \$15,000) K-6	-\$5,000.00			<i>District plays the \$15,000 as 10 schools this 10 school need</i>
Salaries	6 Reading TAs @ 12hrs per week for 31 weeks (\$15/hr)	-\$33,480.00			
Salaries	Substitute pay for 20 teacher to have four half-day collaboration sessions	-\$3,600.00			
		\$2,573.00			<i>4th grade-</i>

stem grants \$5000 with K-2