

**Centerville Junior High School
Community Council**

Wednesday, January 18th, 2017

Agenda

- 1. Welcome**
- 2. Approval of minutes from previous CC Meeting (November)**
- 3. Counselor Report (Mr. Griffiths)**
- 4. Teacher Report (JSSC)**
- 5. Student Report (SBO)**
- 6. 2016-2017 Trust Lands Expenditure Update**
- 7. Report:**
 - 17-18 Preliminary Trust Land budget review**
 - 17-18 Rough Draft SIP Goals Review**
 - Utah's Education Endowment**
- 8. Parent/ Community Concerns**

Next Meeting... February 15th 2017

**Centerville Junior High School
2016-2017 Trustland
Carryover from 15-16
Total 2016-2017 Budget**

**\$66,293.00
\$4,801.96
\$71,094.96**

Actual

Expenditures	Proposed	YTD	Projected	
Salaries/Benefits	\$23,000.00	\$7,121.29	Goal 1 (M)	\$19,000.00
Professional Development	\$6,000.00	\$3,571.28	Goal 2 (W)	\$7,000.00
Repairs and Maintenance	\$0.00		Goal 3 (AP)	\$26,000.00
Travel/Admission/Printing	\$0.00		Goal 4 (CR)	\$8,000.00
General Supplies	\$0.00			
Textbooks	\$22,000.00	\$22,000.00		
Library Books	\$5,000.00			
Periodicals	\$0.00			
Equipment	\$1,053.69	\$1,053.69		
Audiovisual	\$4,000.00	\$3,399.92		
Software	\$3,000.00	\$3,000.00		
Furniture	\$0.00			
Tech. related hardware	\$2,000.00	\$55.40		

Total 2015-2016 Budget \$66,053.69
Total Year to Date \$40,201.58
Anticipated Carryover \$3,000.00
Remaining Budget Balance \$27,281.89

Updated Jan 10th 2017

Actual

Salaries:			Goal 1	0
Language Arts TA (2)	\$7,000.00	\$2,791.06	Goal 2	0
Math TA	\$7,000.00	\$2,211.82	Goal 3	0
After School Math Lab	\$7,000.00	\$2,005.29		
CR Recovery Extra Duty	\$2,000.00	\$113.12		
Professional Development:				
School Paid Substitutes	\$3,000.00	\$2,278.28		
Conference Registration	\$3,000.00	\$1,293.00		
Textbooks:		\$22,000.00		
Stem Book Order	\$5,000.00			
Math Skills Book Support	\$2,000.00			
AP Textbook Refresh	\$20,000.00			
Audiovisual:				
Teacher Grants	\$4,000.00	\$3,399.92		
Equipment		\$1,053.69		
Ti 84+ Graphing Calculators	\$1,053.69			
Software:		\$3,000.00		
ALEKS	\$3,000.00			
Tech. related hardware:				
Cables/Wiring/ Instruments	\$2,000.00	\$55.40		



Centerville Junior High School

625 South Main Street
Centerville, Utah 84014
(801) 402-6100 Fax (801) 402-6101

Spencer D. Hansen
Principal

Cheryl May
Assistant Principal

Steven Geisler
Assistant Principal

January 4, 2017

Draft SIP Goals for CC review

Math

1. Decrease the number of failing students in all grades by $\frac{1}{2}$ from 1st term to 4th term.
2. Demonstrate a 80% pass rate on all CFA's for all students.
3. Increase our school MGP (Median Growth Percentile) from 64% to 67% (***Teacher Preferred**)
4. Increase our relative adapted ranking from 3rd on Growth to 1st on growth and Achievement from 2nd to 1st.

Language Arts

1. Increase the overall Language Arts Reading Informational Text Scaled Score from 463 to 468; An increase of 5 scaled points as measured by Sage Summative Assessment. (**teacher preferred**)
2. Increase our school MGP (Median Growth Percentile) from 48% to 52%.
3. Increase our relative adapted ranking from 4th to 2nd on Achievement and from 8th to 5th on growth.

Science

1. Increase Science SAGE scores across the board from **53.6% proficient to 59.0%. (Teacher Preferred)**
2. Use vertical alignment to support not only skills essential to AP Environmental and Physics but also 8th Grade and Earth Science skills. (?)
3. Increase the school MGP (Median Growth Percentile) from **47.6 % to 53.0 %**.
4. Increase our relative adapted ranking from 10th on proficiency and 12th on growth to 5th on proficiency and 5th on growth.

Honors/AP

1. Increase our Aggregate AP Pass Rate from 58% to 62% while maintaining a 99% participation rate.

2. Increase our AP Human Geography Pass Rate from 66% to 68%. AP Environmental Science from 35% to 50% and Honors Physics with Technology from 67% to 70% in 2017.

Credit Recovery

1. Decrease the number of deficient credits in the ninth grade that are matriculating to Viewmont High School from 0.50 credits to 0.00.

Take Aways from December meeting:

1. Realign Writing Editor for Social Studies to include a internal Grant Writer Position.
2. Given our current allocation of funding we are unable to increase or add an additional writing editor position.
3. Language Arts Intervention ideas (Tutor, labs etc)
4. Using a rotation for Homework lab (science/math/English)
5. Strategic Joint Prep time for certain departments.
6. Questions on what the SAGE Science Test Measures...
- 7.

**Centerville Junior High School
2017-2018 Trustland
Carryover from 16-17 ?**

Preliminary

\$68,000.00

Total 2015-2016 Budget \$68,000.00

Expenditures	Proposed	YTD	Projected
Salaries/Benefits	\$23,000.00		Goal 1 (M) \$24,000.00
Professional Development	\$6,000.00		Goal 2 (LA) \$10,000.00
Repairs and Maintenance	\$0.00		Goal 3 (AP) \$6,000.00
Travel/Admission/Printing	\$0.00		Goal 4 (CR) \$2,000.00
General Supplies	\$0.00		Goal 5 (SCI) 26,000.00
Textbooks	\$2,000.00		
Library Books	\$0.00		
Periodicals	\$0.00		
Equipment	\$23,000.00		
Audiovisual	\$3,000.00		
Software	\$8,000.00		
Furniture	\$0.00		
Tech. related hardware	\$3,000.00		

Total 2015-2016 Budget \$68,000.00
Total Year to Date \$0.00
Anticipated Carryover
Remaining Budget Balance

			Actual
Salaries:		\$23,000.00	Goal 1 0
Language Arts TA (2)	\$7,000.00		Goal 2 0
Math TA	\$7,000.00		Goal 3 0
After School Math Lab	\$7,000.00		
CR Recovery Extra Duty	\$2,000.00		
Professional Development:		\$6,000.00	
School Paid Substitutes	\$3,000.00		
Conference Registration	\$3,000.00		
Textbooks:		\$2,000.00	
Math Skills Book Support	\$2,000.00		
Audiovisual:		\$3,000.00	
Teacher Grants	\$3,000.00		
Equipment		\$23,000.00	
40 Lenovo Think Pad Lab (carts)	\$23,000.00		
Software:		\$8,000.00	
ALEKS Supplement	\$8,000.00		
Tech. related hardware:		\$3,000.00	
Cables/Wiring/ Instruments	\$3,000.00		