

# 2012-13 Annual Report Highlights

## Board Goals

- Goal 1:** Student Achievement and Success at Grades Pre-Kindergarten–12 and Beyond
- Goal 2:** High Standards of Performance
- Goal 3:** Fiscal Stability to Support Student Learning
- Goal 4:** Effective Communications and Community Involvement

A complete list of goals, performance measures and presentations is available online at [www.nsd.org/performanceasures](http://www.nsd.org/performanceasures).

## Academics and Achievements

- Northshore School District continues to update curriculum and work with higher education and industry to enhance educational programs to support student learning and ensure students graduate career and college ready.
- The school board approved a recommendation to provide greater educational opportunities to students districtwide by reconfiguring grade levels and moving ninth-graders to high school and sixth-graders to a middle school model in 2017, if the February 2014 bond is approved by voters.

## Facilities

- The district used 2010 bond funds to continue its long-range facilities plan, make necessary school improvements and to address enrollment growth issues in the north end of the district.

## Financial

- NSD employs more than 2,000 employees and is the second largest employer in the local area, with a 2011-12 annual operating budget of \$185.4 million and a capital budget of \$91.4 million.
- 2011 enrollment was 19,489 students and long-term projections show enrollment gains, particularly in the north/central corridor of the district.
- Funding reductions from the state continued to impact K–12 education programs statewide; however, Northshore was able to temporarily absorb funding cuts using its fund balance without negatively affecting either class size or program offerings.
- The most recent audit of the district’s finances conducted by the State Auditor’s Office for the fiscal year ending August 31, 2012, was clean (no findings).

## Demographics

Elementary Schools	20
Junior High Schools	6
Comprehensive High Schools	3
Alternative High School	1
Early Learning & Network Programs	2
Enrollment (Oct. '12)	20,323
American Indian/Alaskan Native	.5%
Asian	13.3%
Pacific Islander	.4%
Black	1.7%
Hispanic	12%
Two or More Races	6.9%
White	65.2%
Free or Reduced-Price Meals	17.9%
Special Education	13.6%
Transitional Bilingual	5.7%
Migrant	0%
Est. On-Time Grad Rate (11-12)	91.4%
Est. Ext. Grad Rate (11-12)	91.6%
Classroom teachers	1,115
Average years of teacher experience	13.3
Teachers with at least a master’s degree	71.3%
% of classes taught by teacher meeting NCLB highly qualified (HQ) definition	99.6%

## Bond Refinancing

On June 12, 2013, the district issued \$54.4 million in unlimited tax general obligation (UTGO) bonds which were used to refinance 2006 debt. This will save taxpayers more than \$3.4 million over the remaining 10 year of the bonds.