

The Superintendent's Recommended Budget Fiscal Year 2014-2015



Presented to the
Highline Public Schools
Board of Directors
June 13, 2014

Highline Public Schools 2014-2015 Budget

A message from Superintendent Susan Enfield and Chief of Staff & Finance Duggan Harman:

Developing this year's budgets, while always a lengthy process that involves far more requests than the ability to fund them, was less onerous than in past years. Revenue for the district has increased due to growing enrollment as well as from state K-12 funding changes.

This budget was developed using the guiding principles of addressing equity and need. The top priority was providing sufficient resources to fund our strategic plan's promise of every student by name, strength and need. While every request could not be funded, we believe the budget reflects a strong balance between meeting the needs of students, focusing resources on the important work called out in the strategic plan and both adequately supporting and fairly compensating staff.

This 2014-15 budget funds purchases of a variety of curricular materials as well as making significant investments in each of the bold goals from the strategic plan. It also funds the commitments made by the district in the various collective bargaining agreements signed in the last year. Last, it utilizes state funding targeted at lower class size to provide additional teachers in kindergarten and first grades.

On the capital side, we are excited to recommend funding that begins the process to address the urgent needs for more classroom capacity for students as well as replacement and upgrade of our most aging buildings.

We believe this is a fair and balanced budget and we are pleased to bring it to the board for consideration and approval.



Susan Enfield, Superintendent



Duggan Harman, Chief of Staff & Finance

Executive Summary

General Fund

The General Fund is used for the financing of all current normal and recurring operations of the school district such as programs of instruction, food services, maintenance, data processing, and pupil transportation. It receives revenues from local, state and federal sources. The General Fund is the District's largest fund in both revenues and expenditures.

The recommended budget reflects an increase in both revenues and expenditures as compared to fiscal year 2013-14.

REVENUE

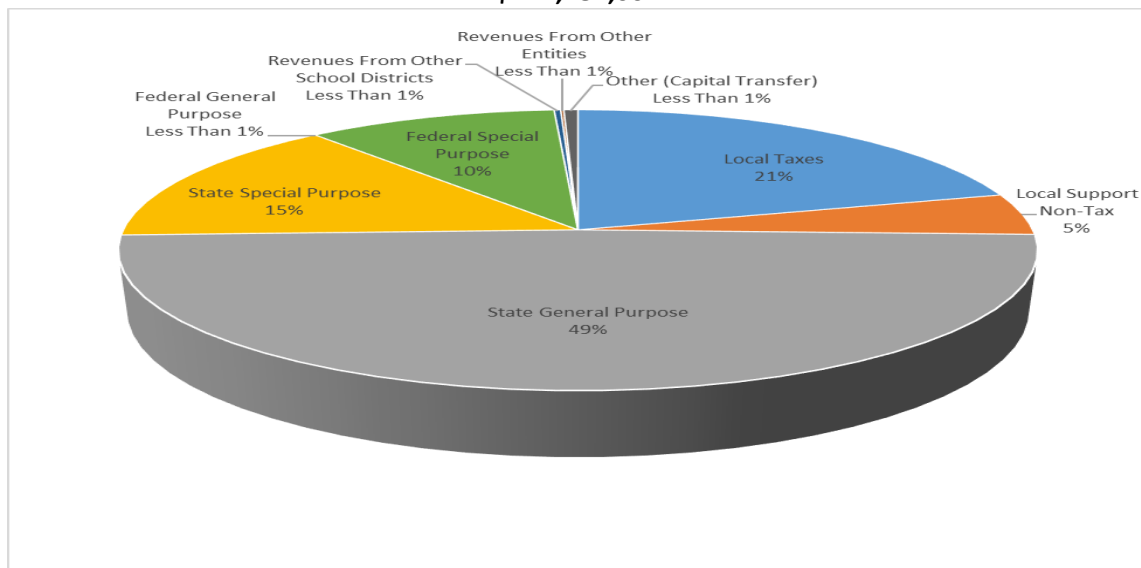
General Fund revenues are projected at \$227,481,064 in 2014-15 up from \$209,723,232 last year. The increase in total income is due to a number sources including:

- Continued increases in student enrollment numbers driving increased state apportionment funding;
- State allocated dollars for the initial implementation of 24 credit graduation requirements as outlined in SB6552;
- Increased state dollars for Maintenance, Supplies and Operating Costs (MSOC);
- Additional state transportation funding.

This budget also includes a \$1.5 million increase in contingency (budget capacity included to allow acceptance of unplanned revenue). In 2013-14 the district had a \$4 million contingency which proved insufficient due to increases in apportionment because of enrollment, unforeseen Race To The Top awards and other grants received.

Because 2013-14 General Fund expenditures increased due to rising enrollment as well as increased state funding in response to the McCleary decision, 2014-15 local levy revenue will also increase.

Projected Sources of Revenue 2014-15
\$227,481,064



EXPENDITURES

Recommended General Fund expenditures total \$226,646,899 which is an increase from \$209,247,922 in 2013-14. The District’s priority in this budget was to focus on funding the goals of its Strategic Plan. Appropriation enhancements were made primarily towards pillars of this plan.

2014-15 Planned Enhanced Expenditures

(This does not reflect continuation of 2013-14 funded investments in the Strategic Plan)

Strategic Plan Goal	Appropriation Enhancements
Mastery by Grade 3	\$60,000 for P3 initiatives such as JumpStart and leveled texts Up to 21 additional teachers for K-1 class size reduction (\$1.72m)
Success in Algebra	\$314,000 to launch Middle Years International Baccalaureate Programme at Pacific Middle School \$150,220 for Camp Waskowitz to offset tuition for all 6 th graders
High School Graduation	\$84,500 for Social Studies Pathway textual materials 3.8 FTE to increase Success Deans at secondary schools
Zero Suspensions	\$628,120 for In School Suspension staffing, including 7.66 FTE at the secondary level
Bilingual and Biliterate	\$130,000 for course design, text book replacement and a .5 FTE specialist
Tech Savvy and Literate	\$96,169 to fund a Blended Learning Tech position \$119,871 for Highline App license fees and other technology needs

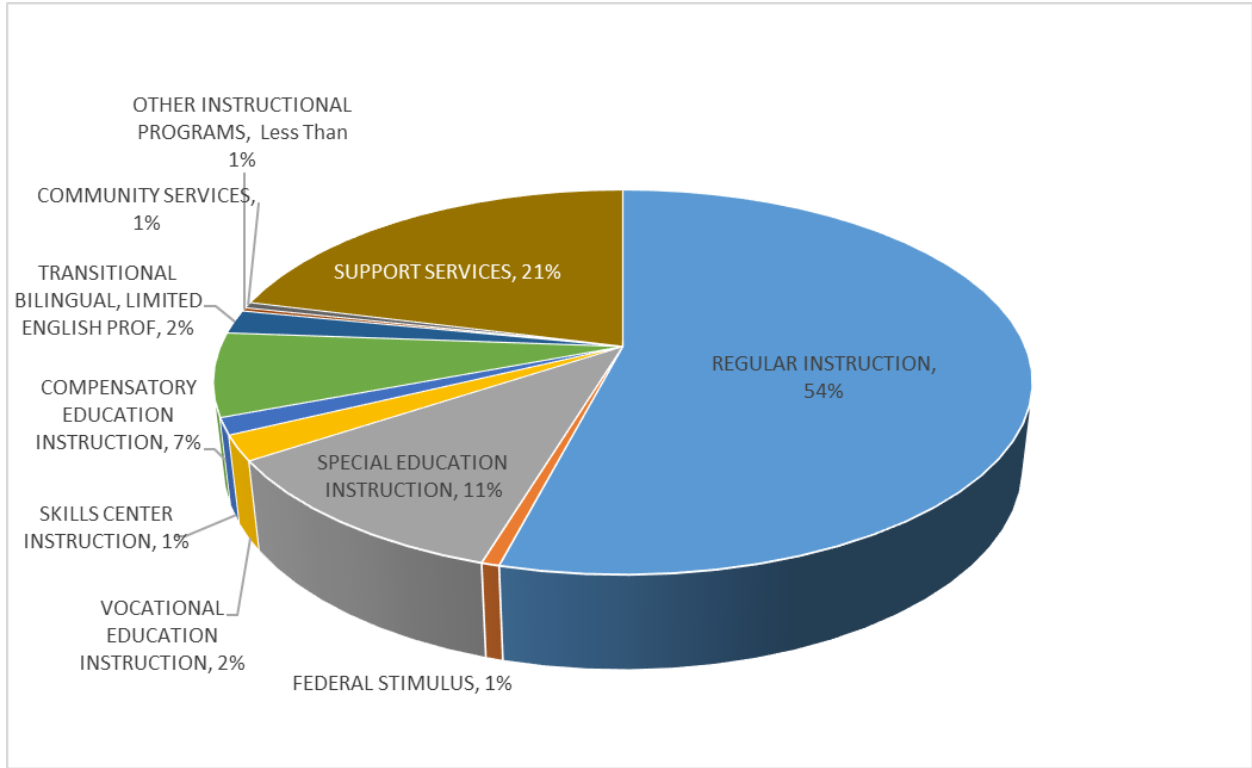
In addition to these appropriations, expenditures have been allocated to increase instructional leadership and school certificated staffing. Examples include:

- 3.5 FTE for additional Assistant Principals at the elementary level to support instruction and certificated evaluation
- 2.0 FTE certificated teachers to expand middle school Challenge Program
- 5.1 FTE for additional certificated staff at small high school campuses
- 0.8 FTE increased counselor allocation
- 1.6 FTE certificated teachers for Foreign Language at middle schools
- 1.6 FTE certificated teachers for Arts at middle schools
- 1.0 FTE for a Work Based Coordinator to support internships at Aviation High School

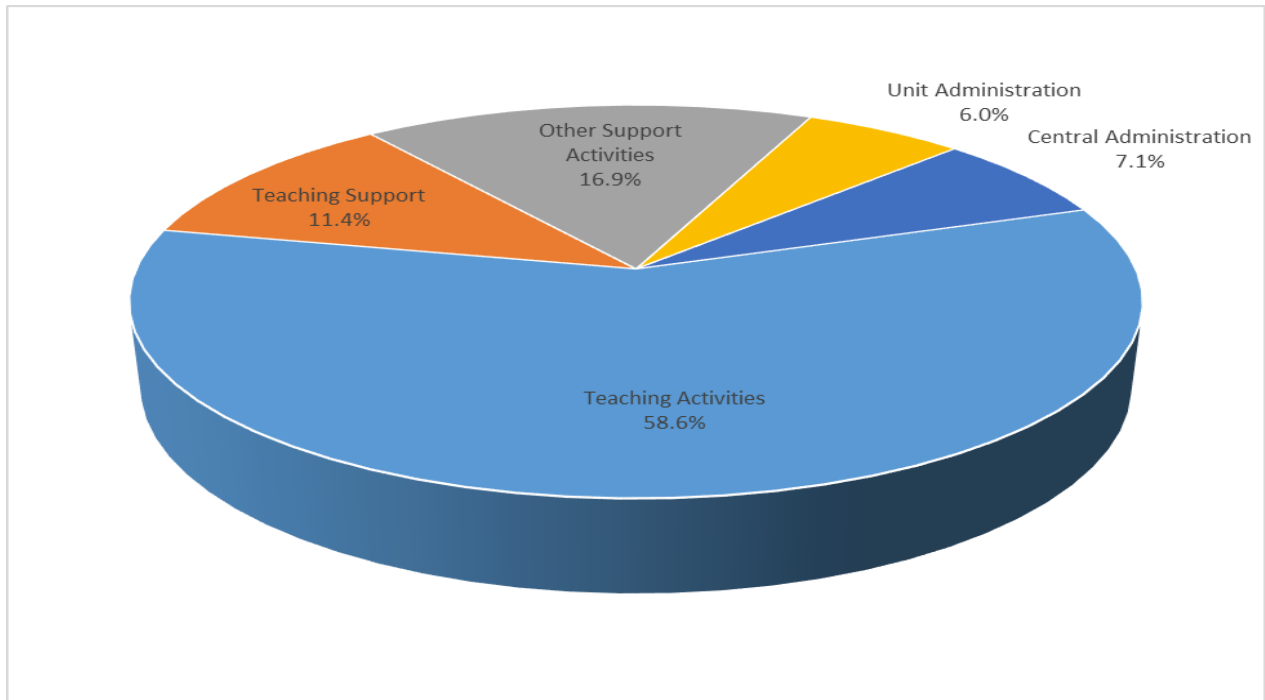
Finally, General Fund expenditures also increased driven by the collective bargaining agreements negotiated last summer and fall. These impacts are:

- Certificated Staff \$3.06 million
- Classified Staff \$540,600
- Principals \$314,000

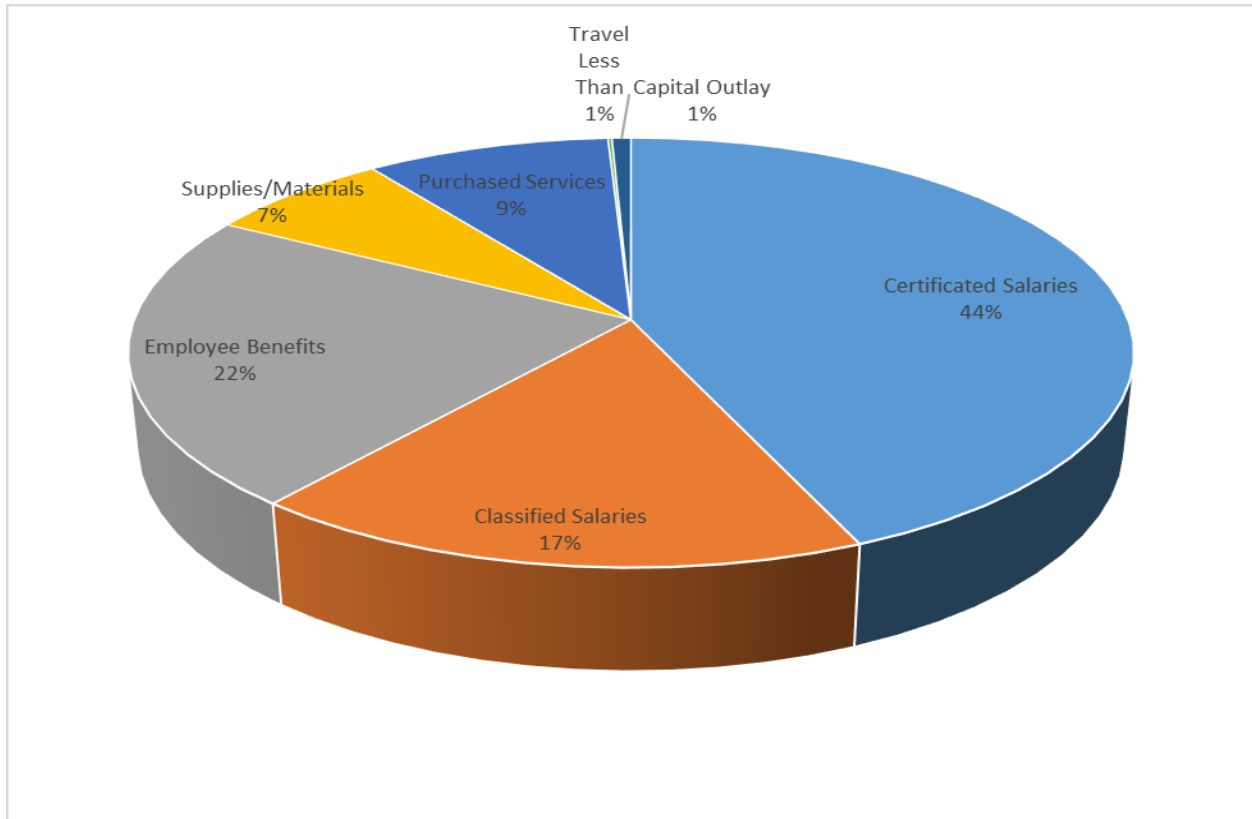
Projected Expenditures by Program 2014-2015
\$226,646,899



Projected Expenditures by Activity 2014-2015
\$226,646,899



Projected Expenditures by Object 2014-2015
\$226,646,899



Capital Projects Fund

The Capital Projects Fund is used for the construction, renovation, and major maintenance of facilities, technology systems and equipment. Capital projects support educational programs, student and staff health and safety, and conservation.

On June 4, 2014, the Highline School Board passed a resolution placing a \$385 million capital bond on the November 2014 ballot. The recommended budget provides revenue capacity for the projects associated with the bond should it pass.

The recommended budget amount is \$80,754,000 in revenue reflecting the potential passage of the bond and an initial bond sale of \$80 million. Additional sales, up to the \$385 million limit, will be held in future years.

Planned expenditures total \$70,868,613 for work on initial projects pending passage of the bond. Planned expenditures include work at the Olympic and Sunnysdale sites to prepare them to serve as interim schools. Also planned is initial design and site work for two new middle schools at the Glacier and Manhattan sites.

This budget is a significant increase from the 2013-14 figures of \$22,086,041 in revenue and \$25,638,199 in expenditures because of projected bond sales proceeds and bond related projects.

Debt Service Fund

The Debt Service Fund exists to account for the payment of principal, interest and other expenditures related to the redemption of outstanding bonds. The recommended budget for the Debt Service Fund includes revenue of \$22,794,700 from property tax collections and expenditures for payment on 2006 and 2007 bonds, as well as subsequent refinancing, totaling \$22,075,530. These figures are driven by the established debt schedule and also include interest earnings.

These figures are consistent with the 2013-2014 budget recommendation which was \$22,588,498 of revenue and \$23,174,554 in expenditures.

ASB Fund

The Associated Student Body (ASB) Fund accounts for funds raised by students to support extra-curricular activities.

The recommended budget for 2014-15 has revenue totaling \$1,649,331 and expenditures of \$1,615,502. These projections are based on fund-raising estimates provided by individual schools and reflect a decrease from 2013-14. Last year the recommended budget included revenue of \$1,963,244 and \$1,871,549 in expenditures. Due to a projected reduction in Admission Ticket Sales and Vending Machine revenue, the total amount raised for 2014-15 will be lower.

Transportation Vehicle Fund

The Transportation Vehicle Fund (TVF) has been established for the purchase and major repair of pupil vehicle transportation (buses). The recommended budget for the TVF is \$680,000 in revenues and \$1,340,000 of expenditures. Both figures are an increase from 2013-14 in which revenues totaled \$597,000 and expenditures of \$787,878.

The District is expecting to receive revenue from the state in August to be used for the acquisition of student buses. Reflected in the projected expenditures, the District will purchase four new field trip buses and two propane buses. The use of propane buses is relatively new in Highline and is an effort to support the environmental efforts of King County as well as to realize savings from diesel prices.

F195 Report

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	227,481,064	1,649,331	22,794,700	80,754,000	680,000
Total Appropriation (Expenditures)	226,646,889	1,615,502	22,075,530	70,868,613	1,340,000
Other Financing Uses--Transfers Out (G.L. 536)	120,000	XXXX	0	1,420,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	714,175	33,829	719,170	8,465,387	-660,000
Beginning Total Fund Balance	7,500,000	503,799	15,349,909	21,587,296	661,864
Ending Total Fund Balance	8,214,175	537,628	16,069,079	30,052,683	1,864
SECTION B: EXCESS LEVIES FOR 2015 COLLECTION					
Excess levies approved by voters for 2015 collection	49,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2015 collection after rollback	49,000,000	XXXX	22,800,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	17,859.53		18,403.99		18,796.35	
FTE Certificated Employees	1,259.731		1,293.330		1,343.590	
FTE Classified Employees	714.955		706.995		944.510	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	191,457,337		209,723,232		227,481,064	
Total Expenditures	189,740,834		209,247,922		226,646,889	
Total Beginning Fund Balance	6,852,341		6,405,000		7,500,000	
Total Ending Fund Balance	8,506,330		6,760,310		8,214,175	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	97,895,146	51.59	113,318,175	54.15	122,537,383	54.07
Federal Stimulus	1,302,186	0.69	325,068	0.16	1,380,000	0.61
Special Education Instruction	23,118,212	12.18	23,643,164	11.30	24,861,997	10.97
Vocational Instruction	5,255,551	2.77	5,227,448	2.50	4,709,473	2.08
Skill Center Instruction	3,527,799	1.86	3,133,703	1.50	3,133,104	1.38
Compensatory Education	15,609,956	8.23	17,275,517	8.26	21,160,823	9.34
Other Instructional Programs	1,705,570	0.90	939,227	0.45	709,311	0.31
Community Services	881,025	0.46	1,041,890	0.50	1,083,674	0.48
Support Services	40,445,388	21.32	44,343,730	21.19	47,071,124	20.77
Total - Program Groups	189,740,834	100.00	209,247,922	100.00	226,646,889	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	108,094,839	56.97	122,189,970	58.39	132,907,222	58.64
Teaching Support	23,484,875	12.38	23,107,125	11.04	25,828,803	11.40
Other Supportive Activities	33,910,333	17.87	36,840,963	17.61	38,223,399	16.86
Building Administration	12,257,532	6.46	12,971,700	6.20	13,552,635	5.98
Central Administration	11,993,255	6.32	14,138,164	6.76	16,134,830	7.12
Total - Activity Groups	189,740,834	100.00	209,247,922	100.00	226,646,889	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	83,541,202	44.03	91,263,433	43.61	98,652,494	43.53
Classified Salaries	34,700,086	18.29	35,801,118	17.11	39,460,673	17.41

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
Employee Benefits and Payroll Taxes	40,191,603	21.18	44,061,412	21.06	50,220,997	22.16
Supplies, Instructional Resources and Noncapitalized Items	10,767,759	5.67	15,456,848	7.39	15,740,991	6.95
Purchased Services	19,690,187	10.38	19,948,921	9.53	20,634,765	9.10
Travel	502,289	0.26	380,734	0.18	330,519	0.15
Capital Outlay	347,707	0.18	2,335,456	1.12	1,606,450	0.71
Total - Objects	189,740,834	100.00	209,247,922	100.00	226,646,889	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2012-2013	Budget 2/ 2013-2014	Budget 3/ 2014-2015
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,150.75	1,435.00	1,518.70
2. Grade 1	1,476.15	1,582.00	1,709.85
3. Grade 2	1,419.20	1,459.00	1,548.00
4. Grade 3	1,374.00	1,428.00	1,483.45
5. Grade 4	1,318.80	1,359.00	1,408.98
6. Grade 5	1,416.32	1,311.00	1,374.23
7. Grade 6	1,317.57	1,416.00	1,309.69
8. Grade 7	1,328.34	1,266.42	1,337.49
9. Grade 8	1,259.90	1,305.88	1,238.20
10. Grade 9	1,585.51	1,623.54	1,688.00
11. Grade 10	1,380.02	1,286.93	1,389.13
12. Grade 11 (excluding Running Start)	1,262.79	1,278.11	1,253.20
13. Grade 12 (excluding Running Start)	1,307.74	1,333.16	1,217.47
14. SUBTOTAL	17,597.09	18,084.04	18,476.39
15. Running Start	262.44	250.00	250.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	69.95	69.96
18. TOTAL K-12	17,859.53	18,403.99	18,796.35
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,259.731	1,293.330	1,343.590
2. General Fund FTE Classified Employees /4	714.955	706.995	944.510

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	44,327,342	44,984,088	47,206,865
2000 Local Nontax Support	5,410,525	9,504,673	10,860,166
3000 State, General Purpose	92,619,555	103,952,370	111,194,664
4000 State, Special Purpose	25,475,029	30,217,446	32,995,365
5000 Federal, General Purpose	10,720	10,000	10,000
6000 Federal, Special Purpose	20,528,047	18,826,678	23,035,004
7000 Revenues from Other School Districts	645,604	625,000	600,000
8000 Revenues from Other Entities	840,515	402,977	279,000
9000 Other Financing Sources	1,600,000	1,200,000	1,300,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	191,457,337	209,723,232	227,481,064
EXPENDITURES			
00 Regular Instruction	97,895,146	113,318,175	122,537,383
10 Federal Stimulus	1,302,186	325,068	1,380,000
20 Special Education Instruction	23,118,212	23,643,164	24,861,997
30 Vocational Education Instruction	5,255,551	5,227,448	4,709,473
40 Skill Center Instruction	3,527,799	3,133,703	3,133,104
50 and 60 Compensatory Education Instruction	15,609,956	17,275,517	21,160,823
70 Other Instructional Programs	1,705,570	939,227	709,311
80 Community Services	881,025	1,041,890	1,083,674
90 Support Services	40,445,388	44,343,730	47,071,124
B. TOTAL EXPENDITURES	189,740,834	209,247,922	226,646,889
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	62,514	120,000	120,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,653,989	355,310	714,175
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	321,500	200,000	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	100,000
G.L.825 Restricted for Skill Center	XXXXX	550,000	395,000
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	125,000	175,000	300,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	400,000	400,000	400,000
G.L.870 Committed to Other Purposes	1,600,436	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	310,000	450,000
G.L.890 Unassigned Fund Balance	4,405,405	4,770,000	5,855,000
F. TOTAL BEGINNING FUND BALANCE	6,852,341	6,405,000	7,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	81,364	100,000	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	100,000
G.L.825 Restricted for Skill Center	394,577	395,000	395,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	175,000	175,000	300,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	400,000	400,000
G.L.870 Committed to Other Purposes	1,174,796	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	550,000	550,000
G.L.890 Unassigned Fund Balance	6,180,593	5,140,310	6,469,175
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	8,506,330	6,760,310	8,214,175

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	44,327,341	44,984,088	47,206,865
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	44,327,342	44,984,088	47,206,865
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	767,156	565,000	448,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	24,939	18,000	18,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	9,350	10,000	14,000
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	710,644	683,500	654,500
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	160,996	125,000	125,000
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	54,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,001,415	1,013,133	997,166
2300 Investment Earnings	225,128	100,000	70,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	273,673	280,000	222,000
2600 Fines and Damages	25,213	30,500	25,500
2700 Rentals and Leases	696,639	776,000	766,000
2800 Insurance Recoveries	78,209	0	0
2900 Local Support Nontax, Unassigned	900,627	4,456,000	6,066,000
2910 E-Rate	536,537	1,447,540	1,400,000
2000 TOTAL LOCAL SUPPORT NONTAX	5,410,525	9,504,673	10,860,166
STATE, GENERAL PURPOSE			
3100 Apportionment	87,648,313	97,902,834	103,444,810

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
3121 Special Education--General Apportionment	2,782,491	3,126,347	3,217,364
3300 Local Effort Assistance	2,188,751	2,923,189	4,532,490
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	92,619,555	103,952,370	111,194,664
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	1,340	0	0
4121 Special Education	12,421,206	13,223,947	13,648,864
4122 Special Ed-Infants and Toddlers-State	XXXXX	619,505	693,015
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	3,223,957	5,616,203	5,865,713
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,593,517	1,078,280	1,269,080
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	3,446,901	3,823,217	4,289,310
4174 Highly Capable	160,389	173,468	174,850
4188 Day Care	0	0	0
4198 School Food Services	271,906	300,216	332,137
4199 Transportation--Operations	3,379,407	4,437,705	5,772,396
4300 Other State Agencies, Unassigned	976,406	944,905	950,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	XXXXX	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	25,475,029	30,217,446	32,995,365
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Highline School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	10,720	10,000	10,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	10,720	10,000	10,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	0
6112 Federal Stimulus--School Improvement	1,337,221	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6114 Federal Stimulus--IDEA	0	0	0
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6124 Special Education--Supplemental	4,119,606	4,131,336	4,279,870
6125 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6138 Secondary Vocational Education	125,541	121,171	155,000
6146 Skill Center	118,503	56,769	65,000
6151 Disadvantaged ESEA Disadvantaged, Fed	5,117,044	4,705,693	7,491,556
6152 School Improve, Fed Other Title Grants under ESEA, Fed	992,364	819,446	831,426
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	783,905	698,300	663,845
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	59,537	80,000	70,000
6198 School Food Services	6,468,455	6,750,952	6,891,693
6199 Transportation--Operations	0	0	0

Highline School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	16,634	66,368	65,000
6276 Targeted Assistance	349,361	80,000	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	68,294	12,000	0
6310 Medicaid Administrative Match	268,479	400,000	400,000
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0

Highline School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	33,283	325,069	1,500,000
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	111,106	50,000	50,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	10,650	0	20,000
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	548,066	529,574	551,614
6000 TOTAL FEDERAL, SPECIAL PURPOSE	20,528,047	18,826,678	23,035,004
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	500,000	0
7121 Special Education	403,185	0	400,000
7122 Special Education-Infants and Toddlers	XXXXX	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Highline School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	242,419	125,000	200,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	645,604	625,000	600,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	26,973	2,977	9,000
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	813,542	400,000	270,000
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	XXXXX	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	840,515	402,977	279,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	1,600,000	1,200,000	1,300,000
9000 TOTAL OTHER FINANCING SOURCES	1,600,000	1,200,000	1,300,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	191,457,337	209,723,232	227,481,064

Highline School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REGULAR INSTRUCTION			
01 Basic Education	97,682,797	113,065,019	122,291,489
02 Alternative Learning Experience	212,349	253,156	245,894
03 Basic Education - Dropout Reengagement	XXXXX	XXXXX	0
00 TOTAL REGULAR INSTRUCTION	97,895,146	113,318,175	122,537,383
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	1,271,368	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	0
14 Federal Stimulus - IDEA	0	0	0
18 Federal Stimulus - Competitive Grants	30,818	325,068	1,380,000
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	1,302,186	325,068	1,380,000
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	19,058,631	19,066,439	20,042,801
22 Special Education, Infants and Toddlers, State	XXXXX	619,505	693,015
24 Special Education, Supplemental, Federal	4,059,581	3,957,220	4,126,181
25 Special Education, Infants and Toddlers, Federal	XXXXX	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	23,118,212	23,643,164	24,861,997
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,755,537	4,707,989	4,170,185
34 Middle School Career and Technical Education, State	380,452	404,057	390,350
38 Vocational, Federal	119,563	115,402	148,938
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,255,551	5,227,448	4,709,473
SKILL CENTER INSTRUCTION			
45 Skills Center, Basic, State	3,414,819	3,079,638	3,070,646
46 Skills Center, Federal	112,980	54,065	62,458
40 TOTAL SKILL CENTER INSTRUCTION	3,527,799	3,133,703	3,133,104
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	4,873,074	4,507,822	7,208,770
52 School Improvement, Federal Other Title Grants under ESEA, Federal	943,274	784,909	798,910

Highline School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	3,030,569	5,379,504	5,636,315
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,602,921	1,103,153	1,303,596
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	768,535	684,607	650,828
65 Transitional Bilingual, State	3,267,514	3,662,084	4,121,560
66 Student Achievement, State	0	XXXXX	XXXXX
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	16,305	65,067	63,725
69 Compensatory, Other	1,107,764	1,088,371	1,377,119
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	15,609,956	17,275,517	21,160,823
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	27,562	25,795	40,300
74 Highly Capable	127,083	166,157	168,012
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	349,361	80,000	0
78 Youth Training Programs, Federal	32,156	0	19,218
79 Instructional Programs, Other	1,169,409	667,275	481,781
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,705,570	939,227	709,311
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	196,078	0
88 Day Care	0	0	0
89 Other Community Services	881,025	845,812	1,083,674
80 TOTAL COMMUNITY SERVICES	881,025	1,041,890	1,083,674
SUPPORT SERVICES			
97 District-wide Support	26,548,806	29,700,366	31,556,762
98 School Food Services	7,234,424	8,040,224	8,272,040

Highline School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
99 Pupil Transportation	6,662,158	6,603,140	7,242,322
90 TOTAL SUPPORT SERVICES	40,445,388	44,343,730	47,071,124
TOTAL PROGRAM EXPENDITURES	189,740,834	209,247,922	226,646,889

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	122,291,489	460,147		72,774,779	11,346,051	29,057,443	4,472,381	3,541,384	129,854	509,450
02 ALE	245,894	0	0	183,664	9,547	52,683	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	122,537,383	460,147	0	72,958,443	11,355,598	29,110,126	4,472,381	3,541,384	129,854	509,450
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	1,380,000	0	0	198,384	20,748	77,316	1,083,552	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	1,380,000	0	0	198,384	20,748	77,316	1,083,552	0	0	0
21 Sp Ed, Sup, St	20,042,801	0		9,641,283	4,353,335	6,018,183	0	30,000	0	0
22 Sp Ed, I&T, St	693,015	0		0	0	0	0	693,015	0	0
24 Sp Ed, Sup, Fed	4,126,181	0		2,046,767	645,664	1,031,981	11,638	390,131	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	24,861,997	0		11,688,050	4,998,999	7,050,164	11,638	1,113,146	0	0
31 Voc, Basic, St	4,170,185	0		2,922,815	105,640	1,026,742	1,573	113,415	0	0
34 MidSchCar/Tec	390,350	0		291,620	0	93,949	4,781	0	0	0
38 Voc, Fed	148,938	15,000		52,659	0	7,779	11,060	26,000	36,440	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,709,473	15,000		3,267,094	105,640	1,128,470	17,414	139,415	36,440	0
45 Skil Cnt, Bas, St	3,070,646	24,400	0	1,398,031	260,045	565,925	313,237	493,208	15,800	0
46 Skill Cntr, Fed	62,458	0	0	43,092	0	19,366	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	3,133,104	24,400	0	1,441,123	260,045	585,291	313,237	493,208	15,800	0
51 ESEA Disadvantaged, Federal	7,208,770	50,900		2,832,500	763,929	1,262,331	851,574	1,420,536	27,000	0
52 Other Title Grants under ESEA, Federal	798,910	250	0	365,008	510	92,267	31,700	282,675	26,500	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	5,636,315	0		2,492,594	698,182	1,141,392	989,357	308,040	6,750	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,303,596	500		1,015,363	44,287	205,448	15,938	22,060	0	0

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	650,828	0		380,742	27,758	123,671	77,157	39,500	2,000	0
65 Tran Biling, St	4,121,560	0		1,218,714	1,257,679	925,045	557,395	162,227	500	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	63,725	170		5,244	40,857	16,653	771	30	0	0
69 Comp, Othr	1,377,119	33,300		87,658	759,333	391,466	21,150	82,012	2,200	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	21,160,823	85,120	0	8,397,823	3,592,535	4,158,273	2,545,042	2,317,080	64,950	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	40,300	0		32,770	0	6,930	600	0	0	0
74 Highly Capable	168,012	0		78,544	22,259	27,688	4,521	35,000	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	19,218	1,500		6,300	6,584	1,625	100	3,109	0	0
79 Inst Pgm, Othr	481,781	30,000		154,644	156,811	118,391	21,935	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	709,311	31,500		272,258	185,654	154,634	27,156	38,109	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	1,083,674	351,100	0	29,507	491,800	166,290	34,327	10,650	0	0
TOTAL COMMUNITY SERVICES	1,083,674	351,100	0	29,507	491,800	166,290	34,327	10,650	0	0
97 Distwide Suppt	31,556,762	246,073	-36,167	399,812	11,981,861	4,440,253	1,880,787	11,584,993	74,150	985,000
98 Schl Food Serv	8,272,040	21,250	-392,500	0	2,543,375	1,333,253	4,143,237	515,400	8,025	100,000
99 Pupil Transp	7,242,322	700	-806,623	0	3,924,418	2,016,927	1,212,220	881,380	1,300	12,000
TOTAL SUPPORT SERVICES	47,071,124	268,023	-1,235,290	399,812	18,449,654	7,790,433	7,236,244	12,981,773	83,475	1,097,000
OBJECT TOTALS	226,646,889	1,235,290	-1,235,290	98,652,494	39,460,673	50,220,997	15,740,991	20,634,765	330,519	1,606,450

Highline School No. 401

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,507,851	6,750		1,559,376	885,262	679,036	113,990	190,787	26,050	46,600
22 Lrn Resrc	3,569,734	0		1,941,453	586,693	936,809	88,079	16,200	500	0
23 Princ Off	12,610,445	8,650		6,403,487	2,980,781	3,131,867	62,620	23,040	0	0
24 Guid/Coun	3,731,846	0		2,695,484	68,649	943,076	10,752	9,385	4,500	0
25 Pupil M/S	2,597,069	500		0	1,535,949	778,620	1,000	281,000	0	0
26 Health	2,335,408	0		1,694,939	73,553	516,443	32,300	16,393	1,780	0
27 Teaching	89,607,111	234,597		57,342,630	4,496,053	21,649,019	3,228,874	2,604,409	48,679	2,850
28 Extracur	1,834,116	209,600		564,287	611,359	211,670	31,000	140,200	6,000	60,000
29 Pmt to SD	0							0		
31 InstProDev	870,232	50		423,123	8,600	131,694	17,950	246,470	42,345	0
32 Inst Tech	447,700	0			36,000	7,200	1,000	3,500	0	400,000
33 Curriculum	1,179,977	0		150,000	63,152	72,009	884,816	10,000	0	0
Total	122,291,489	460,147		72,774,779	11,346,051	29,057,443	4,472,381	3,541,384	129,854	509,450
FTE PROGRAM STAFF				988.350	229.680					

Highline School No. 401

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	61,301	0		46,730	0	14,571	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	184,593	0		136,934	9,547	38,112	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	245,894	0	0	183,664	9,547	52,683	0	0	0	0
FTE PROGRAM STAFF				2.600	0.400					

Highline School No. 401

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	189,764	0		0	5,342	2,028	182,394	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	62,058	0	0	31,061	15,406	15,591	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,104,450	0		149,834	0	53,458	901,158	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	23,728	0		17,489	0	6,239	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,380,000	0	0	198,384	20,748	77,316	1,083,552	0	0	0
FTE PROGRAM STAFF				3.270	0.470					

Highline School No. 401

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	662,837	0		412,999	96,083	153,755	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,735,608	0		3,492,621	667,957	1,575,030	0	0	0	0
27 Teaching	13,644,356	0		5,735,663	3,589,295	4,289,398	0	30,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	20,042,801	0		9,641,283	4,353,335	6,018,183	0	30,000	0	0
FTE PROGRAM STAFF				177.990	156.560					

Highline School No. 401

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	693,015	0		0	0	0	0	693,015	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	693,015	0		0	0	0	0	693,015	0	0
FTE PROGRAM STAFF				0.000	0.000					

Highline School No. 401

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	160,700	0		0	112,018	48,682	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	108,103	0		82,534	0	25,569	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	76,654	0		0	49,474	27,180	0	0	0	0
27 Teaching	3,778,224	0		1,964,233	484,172	930,550	11,638	387,631	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,500	0		0	0	0	0	2,500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,126,181	0		2,046,767	645,664	1,031,981	11,638	390,131	0	0
FTE PROGRAM STAFF				30.900	21.900					

Highline School No. 401

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	312,364	0		165,504	72,544	72,743	1,573	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	283,292	0		195,700	12,115	75,477	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,521,871	0		2,521,613	20,981	865,862	0	113,415	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	47,658	0		35,998	0	11,660	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		4,000	0	1,000	0	0	0	0
Total	4,170,185	0		2,922,815	105,640	1,026,742	1,573	113,415	0	0
FTE PROGRAM STAFF				44.420	2.160					

Highline School No. 401

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	390,350	0		291,620	0	93,949	4,781	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	390,350	0		291,620	0	93,949	4,781	0	0	0
FTE PROGRAM STAFF				4.000	0.000					

Highline School No. 401

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,060	0		0	0	0	60	2,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	118,664	15,000		47,441	0	6,858	6,000	12,000	31,365	0
29 Pmt to SD	0							0		
31 InstProDev	23,214	0		5,218	0	921	0	12,000	5,075	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	148,938	15,000		52,659	0	7,779	11,060	26,000	36,440	0
FTE PROGRAM STAFF				0.160	0.000					

Highline School No. 401

PROGRAM 45 - Skills Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	771,250	0		386,976	121,815	164,530	15,929	72,000	10,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,049,156	24,400	0	1,010,555	43,841	359,644	287,608	317,308	5,800	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	40,000							40,000		
31 InstProDev	500	0		500	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	9,700	0		0	0	0	9,700	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	136,140	0			94,389	41,751	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	63,900	0					0	63,900		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
Total	3,070,646	24,400	0	1,398,031	260,045	565,925	313,237	493,208	15,800	0
FTE PROGRAM STAFF				19.300	6.660					

Highline School No. 401

PROGRAM 46 - Skills Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	62,458	0		43,092	0	19,366	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	62,458	0	0	43,092	0	19,366	0	0	0	0
FTE PROGRAM STAFF				0.400	0.000					

Highline School No. 401

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	868,362	0		275,510	196,089	144,197	5,000	242,566	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	111,097	0		385	69,930	28,282	12,500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	29,949	0		21,897	0	8,052	0	0	0	0
27 Teaching	5,378,976	50,900		2,068,895	497,698	969,454	642,259	1,139,770	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	628,571	0		465,813	212	112,346	0	38,200	12,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	191,815	0		0	0	0	191,815	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	7,208,770	50,900		2,832,500	763,929	1,262,331	851,574	1,420,536	27,000	0
FTE PROGRAM STAFF				24.570	19.040					

Highline School No. 401

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	107,139	0		83,802	0	23,337	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	61,315	0		35,626	85	4,234	2,000	18,370	1,000	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	625,456	250		245,580	425	64,696	24,700	264,305	25,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	798,910	250	0	365,008	510	92,267	31,700	282,675	26,500	0
FTE PROGRAM STAFF				2.800	0.000					

Highline School No. 401

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	485,002	0		301,886	81,803	101,313	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	52,791	0		39,487	0	13,304	0	0	0	0
27 Teaching	4,264,161	0		1,661,694	616,379	871,719	846,857	260,762	6,750	0
29 Pmt to SD	0							0		
31 InstProDev	691,861	0		489,527	0	155,056	0	47,278	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	142,500	0		0	0	0	142,500	0	0	0
Total	5,636,315	0		2,492,594	698,182	1,141,392	989,357	308,040	6,750	0
FTE PROGRAM STAFF				27.020	24.290					

Highline School No. 401

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	50,551	0		0	42,287	8,264	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,080,084	500		865,013	2,000	180,124	13,612	18,835	0	0
29 Pmt to SD	0							0		
31 InstProDev	172,961	0		150,350	0	17,060	2,326	3,225	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,303,596	500		1,015,363	44,287	205,448	15,938	22,060	0	0
FTE PROGRAM STAFF				0.300	1.000					

Highline School No. 401

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	459,453	0		262,473	26,908	92,053	50,519	27,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	171,375	0		118,269	850	31,618	6,638	12,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	20,000	0		0	0	0	20,000	0	0	0
Total	650,828	0		380,742	27,758	123,671	77,157	39,500	2,000	0
FTE PROGRAM STAFF				4.520	0.250					

Highline School No. 401

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	228,214	0		94,933	77,440	55,841	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	20,748	0		0	15,328	5,420	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,659,324	0		1,041,962	1,164,911	838,466	462,395	151,590	0	0
29 Pmt to SD	0							0		
31 InstProDev	118,274	0		81,819	0	25,318	0	10,637	500	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	95,000	0		0	0	0	95,000	0	0	0
Total	4,121,560	0		1,218,714	1,257,679	925,045	557,395	162,227	500	0
FTE PROGRAM STAFF				7.940	40.700					

Highline School No. 401

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,495	170		5,244	0	1,310	771	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	56,230	0		0	40,857	15,343	0	30	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	63,725	170		5,244	40,857	16,653	771	30	0	0
FTE PROGRAM STAFF				0.000	0.750					

Highline School No. 401

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	396,601	300		82,965	158,505	82,693	5,000	67,138	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	47,581	0		0	29,655	15,176	1,750	1,000	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	41,587	0		4,693	13,348	6,422	2,900	13,824	400	0
27 Teaching	891,350	33,000		0	557,825	287,175	11,500	50	1,800	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,377,119	33,300		87,658	759,333	391,466	21,150	82,012	2,200	0
FTE PROGRAM STAFF				0.500	19.590					

Highline School No. 401

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	40,300	0		32,770	0	6,930	600	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	40,300	0		32,770	0	6,930	600	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Highline School No. 401

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	34,090	0		0	20,259	8,982	3,349	1,500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	128,730	0		76,544	2,000	18,536	150	31,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,192	0		2,000	0	170	1,022	2,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	168,012	0		78,544	22,259	27,688	4,521	35,000	0	0
FTE PROGRAM STAFF				0.000	0.500					

Highline School No. 401

PROGRAM 78 - Youth Training Programs, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	19,218	1,500		6,300	6,584	1,625	100	3,109	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	19,218	1,500		6,300	6,584	1,625	100	3,109	0	0
FTE PROGRAM STAFF				0.000	0.000					

Highline School No. 401

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	207,786	30,000		77,771	39,905	38,175	21,935	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	104,030	0		76,873	0	27,157	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	169,965	0		0	116,906	53,059	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	481,781	30,000		154,644	156,811	118,391	21,935	0	0	0
FTE PROGRAM STAFF				2.300	3.620					

Highline School No. 401

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	174,946	156,000		1,000	11,254	4,692	0	2,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	327,366	0			246,791	80,575	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	581,362	195,100	0	28,507	233,755	81,023	34,327	8,650	0	0
Total	1,083,674	351,100	0	29,507	491,800	166,290	34,327	10,650	0	0
FTE PROGRAM STAFF				0.250	6.140					

Highline School No. 401

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	724,315	0			20,560	2,540	14,915	680,300	6,000	0
12 Supt Off	1,187,612	2,500		259,692	447,369	165,551	20,400	271,900	20,200	0
13 Busns Off	1,461,625	5,000		300	1,017,260	346,995	14,570	72,500	5,000	0
14 HR	2,741,578	11,000		139,820	1,606,133	561,449	127,750	266,626	28,800	0
15 Pblc Rltn	985,828	750		0	501,676	149,552	35,500	296,100	2,250	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	579,114	500		0	423,773	146,841	1,000	3,000	4,000	0
62 Grnd Mnt	1,068,234	0			615,613	249,321	71,300	92,000	0	40,000
63 Oper Bldg	5,750,816	20,000			3,746,681	1,600,335	347,500	21,000	300	15,000
64 Maintnce	4,073,371	165,723	0		1,649,581	584,217	622,500	991,250	100	60,000
65 Utilities	5,254,859	0	-31,170		0	0	33,202	5,252,827	0	0
67 Bldg Secu	829,089	30,500			374,196	124,943	30,650	264,800	4,000	0
68 Insurance	1,835,000	0					0	1,835,000		0
72 Info Sys	4,539,488	100	-4,997	0	1,403,976	437,519	467,200	1,422,190	3,500	810,000
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	362,833	10,000	0	0	175,043	70,990	1,300	105,500	0	0
75 Mtr Pool	163,000	0	0	0	0	0	93,000	10,000	0	60,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	31,556,762	246,073	-36,167	399,812	11,981,861	4,440,253	1,880,787	11,584,993	74,150	985,000
FTE PROGRAM STAFF				2.000	213.080					

Highline School No. 401

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	538,514	5,250		0	378,808	126,206	9,300	13,200	5,750	0
42 Food	4,081,137	0					3,650,937	430,200		
44 Operation	4,044,889	16,000			2,164,567	1,207,047	483,000	72,000	2,275	100,000
49 Transfers	-392,500		-392,500							
Total	8,272,040	21,250	-392,500	0	2,543,375	1,333,253	4,143,237	515,400	8,025	100,000
FTE PROGRAM STAFF				0.000	91.300					

Highline School No. 401

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	634,142	0		0	375,998	258,144	0	0	0	0
29 Pmt to SD	150,000							150,000		
51 Supervisn	953,765	700		0	668,675	254,290	20,900	9,200	0	0
52 Operation	5,460,365	0			2,577,157	1,368,948	962,520	550,440	1,300	0
53 Maintnce	739,433	0			302,588	135,545	228,800	60,500	0	12,000
56 Insurance	111,240							111,240		
59 Transfers	-806,623		-806,623							
Total	7,242,322	700	-806,623	0	3,924,418	2,016,927	1,212,220	881,380	1,300	12,000
FTE PROGRAM STAFF				0.000	106.420					

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	10.180	150,000	100,777	124,145.78	1,263,804
01-21-400	OTHER SUPPORT PERSONNEL	3.850	145,000	41,274	65,758.44	253,170
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,820
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,347
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,235
ACTIVITY CODE 21 TOTAL		14.030				1,559,376
01-22-410	LIBRARY MEDIA SPECIALIST	25.990	64,174	50,121	59,887.50	1,556,476
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	384,977
ACTIVITY CODE 22 TOTAL		25.990				1,941,453
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,200
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,450
01-23-210	ELEMENTARY PRINCIPAL	18.000	116,561	111,657	115,679.67	2,082,234
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	107,703	92,336	94,430.33	1,416,455
01-23-230	SECONDARY PRINCIPAL	13.750	128,418	102,977	119,587.56	1,644,329
01-23-240	SECONDARY VICE PRINCIPAL	7.800	128,418	103,087	112,348.97	876,322
01-23-250	OTHER SCHOOL ADMINISTRATOR	0.260	103,800	77,883	87,850.00	22,841
01-23-400	OTHER SUPPORT PERSONNEL	4.400	64,174	40,039	53,899.55	237,158
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,408
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,945
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,045

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,100
ACTIVITY CODE 23 TOTAL		59.210				6,403,487
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	413,497
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,668
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,787
01-24-420	COUNSELOR	1.000	43,080	43,080	43,080.00	43,080
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	73,139
01-24-420	COUNSELOR	36.650	64,174	41,274	53,479.59	1,960,027
01-24-440	SOCIAL WORKER	3.500	64,174	41,274	42,805.14	149,818
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,468
ACTIVITY CODE 24 TOTAL		41.150				2,695,484
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,846
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	159,691
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	321,510
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	202,655
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	157,428
01-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,593
01-26-470	NURSE	16.400	64,174	34,506	46,153.11	756,911
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,305
ACTIVITY CODE 26 TOTAL		16.400				1,694,939
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,834,622
01-27-310	ELEMENTARY TEACHER	26.000	61,215	61,215	61,215.31	1,591,598
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,525

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY TEACHER	476.910	64,174	34,048	50,371.25	24,022,555
01-27-320	SECONDARY TEACHER	309.050	64,174	34,506	50,154.17	15,500,145
01-27-330	OTHER TEACHER	1.980	48,524	41,274	47,961.11	94,963
01-27-400	OTHER SUPPORT PERSONNEL	11.790	64,174	36,759	55,635.37	655,941
01-27-520	SUBSTITUTE TEACHER	1.000	64,174	64,174	64,174.00	64,174
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,246
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,138,386
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,269,320
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,060,491
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,664
ACTIVITY CODE 27 TOTAL		826.730				57,342,630
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	564,287
ACTIVITY CODE 28 TOTAL		0.000				564,287
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	82,102
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,368
01-31-400	OTHER SUPPORT PERSONNEL	4.840	64,174	47,556	58,192.77	281,653
ACTIVITY CODE 31 TOTAL		4.840				423,123
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	150,000
ACTIVITY CODE 33 TOTAL		0.000				150,000
PROGRAM TOTAL		988.350				72,774,779

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-250	OTHER SCHOOL ADMINISTRATOR	0.600	77,883	77,883	77,883.33	46,730
ACTIVITY CODE 23 TOTAL		0.600				46,730
02-27-320	SECONDARY TEACHER	2.000	64,174	48,994	56,584.00	113,168
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,766
ACTIVITY CODE 27 TOTAL		2.000				136,934
PROGRAM TOTAL		2.600				183,664

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
18-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,391
18-23-400	OTHER SUPPORT PERSONNEL	0.400	64,174	44,438	64,175.00	25,670
ACTIVITY CODE 23 TOTAL		0.400				31,061
18-27-310	ELEMENTARY TEACHER	1.000	48,249	48,249	48,249.00	48,249
18-27-330	OTHER TEACHER	1.000	41,274	41,274	41,274.00	41,274
18-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,132
18-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,668
18-27-320	SECONDARY TEACHER	0.570	64,174	44,438	57,594.74	32,829
18-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,682
ACTIVITY CODE 27 TOTAL		2.570				149,834
18-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,035
18-31-400	OTHER SUPPORT PERSONNEL	0.300	48,994	47,556	48,180.00	14,454
ACTIVITY CODE 31 TOTAL		0.300				17,489
PROGRAM TOTAL		3.270				198,384

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.000	124,642	92,224	102,424.75	409,699
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300
ACTIVITY CODE 21 TOTAL		4.000				412,999
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,003
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.500	54,390	54,390	54,390.00	27,195
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,391
21-26-400	OTHER SUPPORT PERSONNEL	0.400	57,693	57,693	57,692.50	23,077
21-26-430	OCCUPATIONAL THERAPIST	13.000	64,174	43,635	58,200.77	756,610
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	28.600	64,174	36,290	50,713.43	1,450,404
21-26-460	PSYCHOLOGIST	18.700	64,174	44,818	55,084.17	1,030,074
21-26-480	PHYSICAL THERAPIST	2.000	64,174	57,693	60,933.50	121,867
ACTIVITY CODE 26 TOTAL		63.200				3,492,621
21-27-310	ELEMENTARY TEACHER	3.000	44,370	42,164	43,204.67	129,614
21-27-320	SECONDARY TEACHER	9.500	64,174	38,964	52,390.84	497,713
21-27-330	OTHER TEACHER	96.690	64,174	34,506	49,632.65	4,798,981
21-27-400	OTHER SUPPORT PERSONNEL	1.600	64,174	52,003	56,566.88	90,507
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,477
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,246
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	198,125
ACTIVITY CODE 27 TOTAL		110.790				5,735,663
PROGRAM TOTAL		177.990				9,641,283

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,940
24-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,252
24-24-440	SOCIAL WORKER	1.000	61,447	55,238	58,342.00	58,342
ACTIVITY CODE 24 TOTAL		1.000				82,534
24-27-310	ELEMENTARY TEACHER	1.000	42,164	42,164	42,164.00	42,164
24-27-330	OTHER TEACHER	28.900	64,174	41,518	54,420.17	1,572,743
24-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,958
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	309,067
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	301
ACTIVITY CODE 27 TOTAL		29.900				1,964,233
PROGRAM TOTAL		30.900				2,046,767

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,781
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	131,950	92,224	94,103.33	84,693
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.240	77,883	77,883	77,879.17	18,691
31-21-400	OTHER SUPPORT PERSONNEL	0.800	64,174	64,174	64,173.75	51,339
ACTIVITY CODE 21 TOTAL		1.940				165,504
31-24-420	COUNSELOR	3.250	64,174	41,274	52,096.31	169,313
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,387
ACTIVITY CODE 24 TOTAL		3.250				195,700
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	435,711
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,247
31-27-320	SECONDARY TEACHER	37.500	64,174	35,393	52,783.07	1,979,365
31-27-330	OTHER TEACHER	1.230	57,693	34,506	47,059.35	57,883
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,882
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,525
ACTIVITY CODE 27 TOTAL		38.730				2,521,613
31-31-400	OTHER SUPPORT PERSONNEL	0.500	59,501	59,501	59,502.00	29,751
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,247
ACTIVITY CODE 31 TOTAL		0.500				35,998
31-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
ACTIVITY CODE 33 TOTAL		0.000				4,000
PROGRAM TOTAL		44.420				2,922,815

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Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,613
34-27-320	SECONDARY TEACHER	4.000	64,174	57,693	60,251.75	241,007
ACTIVITY CODE 27 TOTAL		4.000				291,620
PROGRAM TOTAL		4.000				291,620

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-320	SECONDARY TEACHER	0.160	56,599	56,599	56,593.75	9,055
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,386
ACTIVITY CODE 27 TOTAL		0.160				47,441
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,218
ACTIVITY CODE 31 TOTAL		0.000				5,218
PROGRAM TOTAL		0.160				52,659

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-230	SECONDARY PRINCIPAL	1.000	124,713	124,713	124,713.00	124,713
45-23-240	SECONDARY VICE PRINCIPAL	1.000	115,607	115,607	115,607.00	115,607
45-23-400	OTHER SUPPORT PERSONNEL	2.000	60,535	57,693	59,114.00	118,228
45-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,600
45-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,828
ACTIVITY CODE 23 TOTAL		4.000				386,976
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	168,208
45-27-320	SECONDARY TEACHER	15.300	64,174	34,506	52,352.68	800,996
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	41,351
ACTIVITY CODE 27 TOTAL		15.300				1,010,555
45-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500
ACTIVITY CODE 31 TOTAL		0.000				500
PROGRAM TOTAL		19.300				1,398,031

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skills Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
46-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,910
46-27-320	SECONDARY TEACHER	0.400	45,832	45,832	45,830.00	18,332
46-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,850
ACTIVITY CODE 27 TOTAL		0.400				43,092
PROGRAM TOTAL		0.400				43,092

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3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	131,950	92,224	104,754.55	115,230
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	117,200
51-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	43,080	43,080	43,080.00	43,080
ACTIVITY CODE 21 TOTAL		2.100				275,510
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	385
ACTIVITY CODE 24 TOTAL		0.000				385
51-26-460	PSYCHOLOGIST	0.400	45,243	45,243	45,242.50	18,097
51-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,800
ACTIVITY CODE 26 TOTAL		0.400				21,897
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	43,080	43,080	0.00	67,572
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,584
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,256
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,062
51-27-310	ELEMENTARY TEACHER	4.630	57,748	43,080	47,745.36	221,061
51-27-320	SECONDARY TEACHER	3.750	64,174	35,393	49,846.40	186,924
51-27-330	OTHER TEACHER	4.060	64,174	44,438	56,101.72	227,773
51-27-400	OTHER SUPPORT PERSONNEL	6.030	64,174	35,834	54,061.53	325,991
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	895,547
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,906
51-27-310	ELEMENTARY TEACHER	0.190	48,524	48,524	48,521.05	9,219
ACTIVITY CODE 27 TOTAL		18.660				2,068,895
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	248,824
51-31-400	OTHER SUPPORT PERSONNEL	3.410	64,174	44,079	52,526.39	179,115

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,874
ACTIVITY CODE 31 TOTAL		3.410				465,813
PROGRAM TOTAL		24.570				2,832,500

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3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,880
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	100,777	100,777	100,776.25	80,621
52-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	301
ACTIVITY CODE 21 TOTAL		0.800				83,802
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,626
ACTIVITY CODE 27 TOTAL		0.000				35,626
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	96,051
52-31-400	OTHER SUPPORT PERSONNEL	2.000	64,174	59,500	61,789.00	123,578
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,951
ACTIVITY CODE 31 TOTAL		2.000				245,580
PROGRAM TOTAL		2.800				365,008

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3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,794
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	145,000	105,566	133,266.67	119,940
55-21-400	OTHER SUPPORT PERSONNEL	1.730	64,174	44,438	61,221.97	105,914
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	116,567	116,567	116,564.00	29,141
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	112,989	112,989	112,985.00	22,597
ACTIVITY CODE 21 TOTAL		3.080				301,886
55-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,853
55-26-400	OTHER SUPPORT PERSONNEL	0.600	54,390	54,390	54,390.00	32,634
ACTIVITY CODE 26 TOTAL		0.600				39,487
55-27-310	ELEMENTARY TEACHER	2.140	64,174	43,765	58,306.54	124,776
55-27-320	SECONDARY TEACHER	4.710	61,447	36,403	48,406.37	227,994
55-27-330	OTHER TEACHER	3.140	64,174	44,438	54,291.72	170,476
55-27-400	OTHER SUPPORT PERSONNEL	9.230	64,174	35,834	60,730.88	560,546
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,432
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,412
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,047
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,400
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	689
55-27-310	ELEMENTARY TEACHER	0.310	48,524	48,524	48,522.58	15,042
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	403,880
ACTIVITY CODE 27 TOTAL		19.530				1,661,694
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	245,668

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,628
55-31-400	OTHER SUPPORT PERSONNEL	3.810	64,174	44,079	52,816.54	201,231
ACTIVITY CODE 31 TOTAL		3.810				489,527
PROGRAM TOTAL		27.020				2,492,594

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-320	SECONDARY TEACHER	0.300	45,832	42,164	43,386.67	13,016
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,733
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	849,237
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27
ACTIVITY CODE 27 TOTAL		0.300				865,013
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	150,350
ACTIVITY CODE 31 TOTAL		0.000				150,350
PROGRAM TOTAL		0.300				1,015,363

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,078
64-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,746
64-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,369
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,644
64-27-310	ELEMENTARY TEACHER	0.500	47,241	47,241	47,240.00	23,620
64-27-320	SECONDARY TEACHER	1.200	64,174	52,002	60,987.50	73,185
64-27-330	OTHER TEACHER	0.400	51,835	41,274	44,172.50	17,669
64-27-400	OTHER SUPPORT PERSONNEL	1.420	57,748	47,276	55,747.89	79,162
ACTIVITY CODE 27 TOTAL		3.520				262,473
64-31-400	OTHER SUPPORT PERSONNEL	1.000	64,174	51,228	57,701.00	57,701
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,117
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,451
ACTIVITY CODE 31 TOTAL		1.000				118,269
PROGRAM TOTAL		4.520				380,742

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.870	131,950	109,118	109,118.39	94,933
ACTIVITY CODE 21 TOTAL		0.870				94,933
65-27-310	ELEMENTARY TEACHER	1.640	64,174	43,765	50,887.80	83,456
65-27-320	SECONDARY TEACHER	1.000	64,174	45,718	52,237.00	52,237
65-27-330	OTHER TEACHER	2.350	53,599	41,274	48,860.43	114,822
65-27-400	OTHER SUPPORT PERSONNEL	1.080	64,175	47,276	48,840.74	52,748
65-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,144
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,969
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,593
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,182
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	669,216
65-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,595
ACTIVITY CODE 27 TOTAL		6.070				1,041,962
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,001
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,117
65-31-400	OTHER SUPPORT PERSONNEL	1.000	64,174	51,228	57,701.00	57,701
ACTIVITY CODE 31 TOTAL		1.000				81,819
PROGRAM TOTAL		7.940				1,218,714

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,244
ACTIVITY CODE 21 TOTAL		0.000				5,244
PROGRAM TOTAL		0.000				5,244

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	41,445
69-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	103,800	103,800	103,800.00	41,520
ACTIVITY CODE 21 TOTAL		0.400				82,965
69-26-470	NURSE	0.100	38,787	38,787	38,780.00	3,878
69-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	815
ACTIVITY CODE 26 TOTAL		0.100				4,693
PROGRAM TOTAL		0.500				87,658

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,770
ACTIVITY CODE 27 TOTAL		0.000				32,770
PROGRAM TOTAL		0.000				32,770

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	76,544
ACTIVITY CODE 27 TOTAL		0.000				76,544
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
ACTIVITY CODE 31 TOTAL		0.000				2,000
PROGRAM TOTAL		0.000				78,544

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
78-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,300
ACTIVITY CODE 27 TOTAL		0.000				6,300
PROGRAM TOTAL		0.000				6,300

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120
79-27-330	OTHER TEACHER	1.000	64,174	64,174	64,174.00	64,174
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,477
ACTIVITY CODE 27 TOTAL		1.000				77,771
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	850
79-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,194
79-31-400	OTHER SUPPORT PERSONNEL	1.300	48,994	47,556	48,330.00	62,829
ACTIVITY CODE 31 TOTAL		1.300				76,873
PROGRAM TOTAL		2.300				154,644

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000
ACTIVITY CODE 27 TOTAL		0.000				1,000
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300
89-91-130	OTHER DISTRICT ADMINISTRATOR	0.250	112,827	112,827	112,828.00	28,207
ACTIVITY CODE 91 TOTAL		0.250				28,507
PROGRAM TOTAL		0.250				29,507

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	220,000	220,000	220,000.00	220,000
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	220,000	220,000	0.00	10,092
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,000
ACTIVITY CODE 12 TOTAL		1.000				259,692
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300
ACTIVITY CODE 13 TOTAL		0.000				300
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,600
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	133,120	133,120	133,120.00	133,120
ACTIVITY CODE 14 TOTAL		1.000				139,820
PROGRAM TOTAL		2.000				399,812

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,150
01-21-940	OFFICE/CLERICAL	5.380	11,190.40	27.98	19.10	23.07	258,189
01-21-960	PROFESSIONAL	4.460	9,276.80	35.54	19.35	27.22	252,512
01-21-990	DIRECTOR/SUPERVISOR	2.550	3,952.00	56.08	47.04	73.80	291,673
01-21-960	PROFESSIONAL	1.000	2,080.00	35.64	35.64	35.64	74,138
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
ACTIVITY CODE 21 TOTAL		13.390					885,262
01-22-910	AIDES	1.490	3,120.00	13.35	12.33	13.09	40,828
01-22-940	OFFICE/CLERICAL	18.990	39,520.00	20.38	12.33	13.70	541,611
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,254
ACTIVITY CODE 22 TOTAL		20.480					586,693
01-23-940	OFFICE/CLERICAL	86.200	179,399.97	22.26	12.73	16.62	2,980,781
ACTIVITY CODE 23 TOTAL		86.200					2,980,781
01-24-910	AIDES	2.320	4,862.00	14.40	13.81	14.12	68,649
ACTIVITY CODE 24 TOTAL		2.320					68,649
01-25-910	AIDES	29.140	60,704.80	12.53	11.18	11.98	726,969
01-25-940	OFFICE/CLERICAL	5.000	10,400.00	17.49	15.74	17.05	177,350
01-25-960	PROFESSIONAL	0.400	832.00	24.45	24.45	24.46	20,350
01-25-970	SERVICE WORKERS	11.990	24,960.00	22.86	16.80	20.52	512,271
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,450
01-25-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	52.46	52.46	52.46	54,559
ACTIVITY CODE 25 TOTAL		47.030					1,535,949
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,500

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-960	PROFESSIONAL	0.550	1,144.00	20.22	20.22	20.22	23,130
01-26-980	TECHNICAL	1.000	2,080.00	17.27	17.27	17.27	35,923
ACTIVITY CODE 26 TOTAL		1.550					73,553
01-27-910	AIDES	38.280	79,368.82	16.78	9.38	12.23	971,056
01-27-940	OFFICE/CLERICAL	1.760	3,640.08	20.07	13.31	17.49	63,654
01-27-960	PROFESSIONAL	5.670	11,793.60	34.85	12.64	21.54	253,992
01-27-980	TECHNICAL	8.500	17,680.00	28.90	20.07	24.86	439,520
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,767,831
ACTIVITY CODE 27 TOTAL		54.210					4,496,053
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	462,176
01-28-940	OFFICE/CLERICAL	0.500	1,040.00	17.56	17.56	17.56	18,264
01-28-960	PROFESSIONAL	3.000	6,240.00	27.63	18.88	20.98	130,919
ACTIVITY CODE 28 TOTAL		3.500					611,359
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,600
ACTIVITY CODE 31 TOTAL		0.000					8,600
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,000
ACTIVITY CODE 32 TOTAL		0.000					36,000
01-33-960	PROFESSIONAL	1.000	2,080.00	30.36	30.36	30.36	63,152
ACTIVITY CODE 33 TOTAL		1.000					63,152
PROGRAM TOTAL		229.680					11,346,051

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-27-910	AIDES	0.400	832.00	11.47	11.47	11.47	9,547
ACTIVITY CODE 27 TOTAL		0.400					9,547
PROGRAM TOTAL		0.400					9,547

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
18-21-960	PROFESSIONAL	0.100	208.00	25.68	25.65	25.68	5,342
ACTIVITY CODE 21 TOTAL		0.100					5,342
18-23-960	PROFESSIONAL	0.370	777.40	19.81	19.81	19.82	15,406
ACTIVITY CODE 23 TOTAL		0.370					15,406
PROGRAM TOTAL		0.470					20,748

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.000	2,080.00	17.85	17.85	17.85	37,129
21-21-960	PROFESSIONAL	1.000	2,080.00	28.34	28.34	28.34	58,954
ACTIVITY CODE 21 TOTAL		2.000					96,083
21-26-960	PROFESSIONAL	1.820	3,770.00	17.85	16.26	16.70	62,949
21-26-980	TECHNICAL	16.700	34,736.00	18.42	16.60	17.42	605,008
ACTIVITY CODE 26 TOTAL		18.520					667,957
21-27-910	AIDES	135.790	282,997.08	18.98	11.18	12.66	3,583,122
21-27-940	OFFICE/CLERICAL	0.250	520.00	11.87	11.87	11.87	6,173
ACTIVITY CODE 27 TOTAL		136.040					3,589,295
PROGRAM TOTAL		156.560					4,353,335

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	2.000	4,160.00	18.93	17.67	18.30	76,128
24-21-980	TECHNICAL	0.800	1,664.00	21.56	21.56	21.57	35,890
ACTIVITY CODE 21 TOTAL		2.800					112,018
24-26-910	AIDES	1.620	3,380.00	14.96	14.31	14.64	49,474
ACTIVITY CODE 26 TOTAL		1.620					49,474
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,602
24-27-910	AIDES	17.480	36,400.00	18.52	11.51	13.15	478,570
ACTIVITY CODE 27 TOTAL		17.480					484,172
PROGRAM TOTAL		21.900					645,664

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.250	520.00	19.48	19.48	19.48	10,129
31-21-960	PROFESSIONAL	0.400	832.00	35.54	26.85	31.11	25,886
31-21-990	DIRECTOR/SUPERVISOR	0.300	416.00	56.08	56.08	87.81	36,529
ACTIVITY CODE 21 TOTAL		0.950					72,544
31-24-910	AIDES	0.400	858.00	14.39	13.81	14.12	12,115
ACTIVITY CODE 24 TOTAL		0.400					12,115
31-27-910	AIDES	0.810	1,690.00	12.41	12.51	12.41	20,981
ACTIVITY CODE 27 TOTAL		0.810					20,981
PROGRAM TOTAL		2.160					105,640

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-940	OFFICE/CLERICAL	3.000	6,240.00	23.40	15.98	19.52	121,815
ACTIVITY CODE 23 TOTAL		3.000					121,815
45-27-910	AIDES	1.290	2,665.00	15.04	15.04	15.05	40,095
45-27-940	OFFICE/CLERICAL	0.120	260.00	14.40	14.40	14.41	3,746
ACTIVITY CODE 27 TOTAL		1.410					43,841
45-63-970	SERVICE WORKERS	2.250	4,680.00	20.62	18.21	19.91	93,189
45-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 63 TOTAL		2.250					94,389
PROGRAM TOTAL		6.660					260,045

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skills Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.750	1,560.00	27.98	26.57	27.51	42,920
51-21-990	DIRECTOR/SUPERVISOR	0.430	582.00	56.08	56.08	90.14	52,460
51-21-960	PROFESSIONAL	1.690	3,515.20	35.54	24.45	28.65	100,709
ACTIVITY CODE 21 TOTAL		2.870					196,089
51-24-960	PROFESSIONAL	1.380	2,860.00	29.47	18.42	24.45	69,930
ACTIVITY CODE 24 TOTAL		1.380					69,930
51-27-910	AIDES	12.860	26,788.79	17.35	11.18	13.01	348,476
51-27-940	OFFICE/CLERICAL	0.870	1,819.91	20.07	13.31	14.28	25,982
51-27-960	PROFESSIONAL	1.060	2,204.80	26.19	17.72	19.72	43,473
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,767
ACTIVITY CODE 27 TOTAL		14.790					497,698
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212
ACTIVITY CODE 31 TOTAL		0.000					212
PROGRAM TOTAL		19.040					763,929

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	85
ACTIVITY CODE 27 TOTAL		0.000					85
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	425
ACTIVITY CODE 31 TOTAL		0.000					425
PROGRAM TOTAL		0.000					510

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.370	769.60	27.98	26.57	27.03	20,804
55-21-990	DIRECTOR/SUPERVISOR	0.120	249.60	56.08	56.08	56.09	13,999
55-21-960	PROFESSIONAL	0.920	1,911.00	35.54	19.81	24.59	47,000
ACTIVITY CODE 21 TOTAL		1.410					81,803
55-27-910	AIDES	22.880	47,606.83	17.19	11.29	12.83	610,917
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,462
ACTIVITY CODE 27 TOTAL		22.880					616,379
PROGRAM TOTAL		24.290					698,182

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-25-960	PROFESSIONAL	1.000	2,080.00	20.33	20.33	20.33	42,287
ACTIVITY CODE 25 TOTAL		1.000					42,287
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
PROGRAM TOTAL		1.000					44,287

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,198
64-27-940	OFFICE/CLERICAL	0.250	520.00	22.52	22.52	22.52	11,710
ACTIVITY CODE 27 TOTAL		0.250					26,908
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	850
ACTIVITY CODE 31 TOTAL		0.000					850
PROGRAM TOTAL		0.250					27,758

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.250	2,600.00	22.52	20.28	20.73	53,892
65-21-960	PROFESSIONAL	0.140	291.20	35.54	35.54	35.55	10,352
65-21-990	DIRECTOR/SUPERVISOR	0.100	208.00	63.44	63.44	63.44	13,196
ACTIVITY CODE 21 TOTAL		1.490					77,440
65-24-910	AIDES	0.250	520.00	29.47	29.47	29.48	15,328
ACTIVITY CODE 24 TOTAL		0.250					15,328
65-27-910	AIDES	38.960	80,820.87	16.99	11.18	14.39	1,163,211
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,700
ACTIVITY CODE 27 TOTAL		38.960					1,164,911
PROGRAM TOTAL		40.700					1,257,679

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-960	PROFESSIONAL	0.000	0.00	0.00	0.00	0.00	0
68-27-960	PROFESSIONAL	0.000	0.00	0.00	0.00	0.00	0
68-27-960	PROFESSIONAL	0.750	1,560.00	26.19	26.19	26.19	40,857
ACTIVITY CODE 27 TOTAL		0.750					40,857
PROGRAM TOTAL		0.750					40,857

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-21-960	PROFESSIONAL	2.330	4,846.40	39.24	27.78	32.71	158,505
ACTIVITY CODE 21 TOTAL		2.330					158,505
69-23-940	OFFICE/CLERICAL	0.880	1,820.00	16.29	16.29	16.29	29,655
ACTIVITY CODE 23 TOTAL		0.880					29,655
69-26-980	TECHNICAL	0.250	520.00	17.97	17.97	17.98	9,347
69-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,001
ACTIVITY CODE 26 TOTAL		0.250					13,348
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,988
69-27-910	AIDES	15.190	31,590.00	21.17	11.29	15.38	485,807
69-27-940	OFFICE/CLERICAL	0.940	1,950.00	16.42	16.42	16.43	32,030
ACTIVITY CODE 27 TOTAL		16.130					557,825
PROGRAM TOTAL		19.590					759,333

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.500	1,040.00	19.48	19.48	19.48	20,259
ACTIVITY CODE 21 TOTAL		0.500					20,259
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
PROGRAM TOTAL		0.500					22,259

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
78-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,584
ACTIVITY CODE 27 TOTAL		0.000					6,584
PROGRAM TOTAL		0.000					6,584

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-910	AIDES	0.120	259.89	11.29	11.29	11.29	2,934
79-27-960	PROFESSIONAL	0.500	1,040.00	35.54	35.54	35.55	36,971
ACTIVITY CODE 27 TOTAL		0.620					39,905
79-33-940	OFFICE/CLERICAL	2.000	4,160.00	16.56	15.07	15.81	65,790
79-33-960	PROFESSIONAL	1.000	2,080.00	24.57	24.57	24.58	51,116
ACTIVITY CODE 33 TOTAL		3.000					116,906
PROGRAM TOTAL		3.620					156,811

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-27-910	AIDES	0.300	624.00	9.38	9.38	9.38	5,854
89-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400
ACTIVITY CODE 27 TOTAL		0.300					11,254
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	115,000
89-63-940	OFFICE/CLERICAL	0.000	0.00	0.00	0.00	0.00	0
89-63-960	PROFESSIONAL	0.250	520.00	35.91	35.91	35.92	18,678
89-63-970	SERVICE WORKERS	1.500	3,120.00	21.48	17.50	18.65	58,198
89-63-980	TECHNICAL	1.240	2,600.00	21.12	21.12	21.12	54,915
ACTIVITY CODE 63 TOTAL		2.990					246,791
89-91-940	OFFICE/CLERICAL	1.250	2,600.00	21.41	19.11	19.57	50,882
89-91-960	PROFESSIONAL	1.600	3,328.00	30.66	27.63	29.53	98,273
89-91-900	CLASSIFIED ON LEAVE	0.000	0.00	0.00	0.00	0.00	0
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,600
ACTIVITY CODE 91 TOTAL		2.850					233,755
PROGRAM TOTAL		6.140					491,800

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,560
ACTIVITY CODE 11 TOTAL		0.000					20,560
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,168
97-12-940	OFFICE/CLERICAL	1.900	3,952.00	33.20	27.83	30.66	121,165
97-12-990	DIRECTOR/SUPERVISOR	2.300	4,784.00	79.32	64.00	65.99	315,686
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,350
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 12 TOTAL		4.200					447,369
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
97-13-990	DIRECTOR/SUPERVISOR	2.500	5,200.00	79.32	34.95	52.41	272,554
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,750
97-13-940	OFFICE/CLERICAL	8.750	18,200.00	26.88	18.12	22.05	401,287
97-13-960	PROFESSIONAL	4.750	9,880.00	35.90	28.90	33.25	328,469
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000
ACTIVITY CODE 13 TOTAL		16.000					1,017,260
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	97,002
97-14-940	OFFICE/CLERICAL	5.000	10,400.00	29.31	18.36	21.61	224,700
97-14-960	PROFESSIONAL	14.000	29,120.00	35.54	26.45	30.18	878,863
97-14-980	TECHNICAL	0.550	1,149.20	42.04	42.04	42.04	48,314
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,400
97-14-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	63.94	45.66	55.23	344,654

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 14 TOTAL		22.550					1,606,133
97-15-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	62.50	44.33	51.76	323,001
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-15-940	OFFICE/CLERICAL	2.000	4,160.00	29.31	16.62	22.97	95,553
97-15-960	PROFESSIONAL	1.000	2,080.00	28.90	28.90	28.90	60,122
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
ACTIVITY CODE 15 TOTAL		6.000					501,676
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,300
97-61-940	OFFICE/CLERICAL	2.500	5,200.00	25.19	18.98	20.70	107,653
97-61-990	DIRECTOR/SUPERVISOR	4.010	8,320.00	50.75	23.74	37.24	309,820
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 61 TOTAL		6.510					423,773
97-62-930	LABORERS	13.000	27,040.00	28.95	20.69	22.40	605,612
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,001
ACTIVITY CODE 62 TOTAL		13.000					615,613
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	330,000
97-63-960	PROFESSIONAL	0.750	1,560.00	35.91	35.91	35.92	56,033
97-63-970	SERVICE WORKERS	85.320	177,569.60	29.20	16.66	18.93	3,360,648
ACTIVITY CODE 63 TOTAL		86.070					3,746,681
97-64-920	CRAFTS/TRADES	26.000	54,080.00	30.74	25.34	27.75	1,500,636
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-920	CRAFTS/TRADES	2.000	4,160.00	26.45	21.12	23.78	98,945
ACTIVITY CODE 64 TOTAL		28.000					1,649,581
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,000
97-67-970	SERVICE WORKERS	6.000	12,480.00	27.76	16.98	17.62	219,854
97-67-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	52.46	30.66	37.93	118,342
ACTIVITY CODE 67 TOTAL		7.500					374,196
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	26.88	26.88	26.89	55,929
97-72-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	62.50	45.67	56.89	177,495
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-72-980	TECHNICAL	17.000	35,360.00	44.17	22.81	32.96	1,165,550
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,002
ACTIVITY CODE 72 TOTAL		19.500					1,403,976
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,800
97-74-970	SERVICE WORKERS	3.000	6,240.00	22.80	19.82	20.99	130,978
97-74-990	DIRECTOR/SUPERVISOR	0.750	1,560.00	26.45	26.45	26.45	41,265
ACTIVITY CODE 74 TOTAL		3.750					175,043
PROGRAM TOTAL		213.080					11,981,861

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	4.750	9,880.00	28.84	20.48	24.74	244,480
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	54.24	54.24	54.24	112,828
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,500
ACTIVITY CODE 41 TOTAL		5.750					378,808
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	179,500
98-44-960	PROFESSIONAL	0.680	1,430.00	26.45	12.67	16.51	23,616
98-44-970	SERVICE WORKERS	84.870	176,410.08	22.80	9.31	11.12	1,961,451
ACTIVITY CODE 44 TOTAL		85.550					2,164,567
PROGRAM TOTAL		91.300					2,543,375

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	15.780	32,809.40	11.03	10.39	11.45	375,748
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	250
ACTIVITY CODE 25 TOTAL		15.780					375,998
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001
99-51-940	OFFICE/CLERICAL	2.800	5,824.00	19.48	15.92	17.72	103,195
99-51-950	OPERATORS	5.000	10,400.00	32.87	22.59	26.23	272,842
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	52.46	38.78	46.10	287,637
ACTIVITY CODE 51 TOTAL		10.800					668,675
99-52-950	OPERATORS	74.340	154,596.00	34.82	10.40	14.44	2,231,657
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	345,500
ACTIVITY CODE 52 TOTAL		74.340					2,577,157
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
99-53-920	CRAFTS/TRADES	5.500	11,440.00	30.02	18.83	26.41	302,088
ACTIVITY CODE 53 TOTAL		5.500					302,588
PROGRAM TOTAL		106.420					3,924,418

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
(0) Debit Transfers	1,568,039	XXXXX	1,306,696	XXXXX	1,235,290	XXXXX
(1) Credit Transfers	-1,568,039	XXXXX	-1,306,696	XXXXX	-1,235,290	XXXXX
(2) Certificated Salaries	83,541,202	44.03	91,263,433	43.61	98,652,494	43.53
(3) Classified Salaries	34,700,086	18.29	35,801,118	17.11	39,460,673	17.41
(4) Employee Benefits and Payroll Taxes	40,191,603	21.18	44,061,412	21.06	50,220,997	22.16
(5) Supplies and Materials	10,767,759	5.67	15,456,848	7.39	15,740,991	6.95
(7) Purchased Services	19,690,187	10.38	19,948,921	9.53	20,634,765	9.10
(8) Travel	502,289	0.26	380,734	0.18	330,519	0.15
(9) Capital Outlay	347,707	0.18	2,335,456	1.12	1,606,450	0.71
TOTAL EXPENDITURES	189,740,834	100.00	209,247,922	100.00	226,646,889	100.00

Highline School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	106,241,012	55.99	120,286,206	57.49	130,883,106	57.75
28 Extracur	1,691,525	0.89	1,713,764	0.82	1,834,116	0.81
29 Pmt to SD	162,303	0.09	190,000	0.09	190,000	0.08
TOTAL TEACHING ACTIVITIES	108,094,839	56.97	122,189,970	58.39	132,907,222	58.64
TEACHING SUPPORT						
22 Lrn Resrc	3,282,169	1.73	3,408,079	1.63	3,569,734	1.58
24 Guid/Coun	4,145,273	2.18	4,107,874	1.96	4,255,086	1.88
25 Pupil M/S	2,906,845	1.53	3,166,848	1.51	3,281,762	1.45
26 Health	7,752,222	4.09	8,478,699	4.05	8,965,012	3.96
31 InstProDev	5,109,668	2.69	3,464,125	1.66	3,485,552	1.54
32 Inst Tech	288,699	0.15	481,500	0.23	447,700	0.20
33 Curriculum	XXXXX	XXXXX	XXXXX	XXXXX	1,823,957	0.80
TOTAL TEACHING SUPPORT	23,484,875	12.38	23,107,125	11.04	25,828,803	11.40
OTHER SUPPORT ACTIVITIES						
42 Food	3,665,851	1.93	3,923,021	1.87	4,081,137	1.80
44 Operation	3,419,900	1.80	3,996,497	1.91	4,044,889	1.78
49 Transfers	-329,237	-0.17	-391,955	-0.19	-392,500	-0.17
52 Operation	5,341,248	2.82	5,211,987	2.49	5,460,365	2.41
53 Maintnce	672,501	0.35	695,594	0.33	739,433	0.33
56 Insurance	124,935	0.07	108,000	0.05	111,240	0.05
59 Transfers	-845,549	-0.45	-873,334	-0.42	-806,623	-0.36
62 Grnd Mnt	902,933	0.48	1,146,054	0.55	1,068,234	0.47
63 Oper Bldg	5,835,251	3.08	5,677,968	2.71	6,214,322	2.74
64 Maintnce	3,575,284	1.88	3,918,620	1.87	4,073,371	1.80
65 Utilities	4,939,048	2.60	5,571,919	2.66	5,318,759	2.35
67 Bldg Secu	557,753	0.29	657,914	0.31	829,089	0.37
68 Insurance	1,681,692	0.89	1,535,000	0.73	1,835,000	0.81
72 Info Sys	3,497,317	1.84	4,633,965	2.21	4,539,488	2.00
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	244,132	0.13	307,908	0.15	362,833	0.16
75 Mtr Pool	44,998	0.02	103,000	0.05	163,000	0.07
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Highline School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
85 Debt Expn	0	0.00	3,650	0.00	0	0.00
91 Publ Actv	582,278	0.31	615,155	0.29	581,362	0.26
TOTAL OTHER SUPPORT ACTIVITIES	33,910,333	17.87	36,840,963	17.61	38,223,399	16.86
UNIT ADMINISTRATION						
23 Princ Off	12,257,532	6.46	12,971,700	6.20	13,552,635	5.98
TOTAL UNIT ADMINISTRATION	12,257,532	6.46	12,971,700	6.20	13,552,635	5.98
CENTRAL ADMINISTRATION						
11 Bd of Dir	416,714	0.22	637,015	0.30	724,315	0.32
12 Supt Off	936,167	0.49	902,653	0.43	1,187,612	0.52
13 Busns Off	1,074,864	0.57	1,365,268	0.65	1,461,625	0.64
14 HR	2,090,147	1.10	2,365,513	1.13	2,741,578	1.21
15 Pblc Rltn	751,679	0.40	766,398	0.37	985,828	0.43
21 Supv Inst	4,973,531	2.62	6,308,955	3.02	6,962,479	3.07
41 Supervisn	477,911	0.25	512,661	0.25	538,514	0.24
51 Supervisn	753,505	0.40	786,355	0.38	953,765	0.42
61 Supv Bldg	518,736	0.27	493,346	0.24	579,114	0.26
TOTAL CENTRAL ADMINISTRATION	11,993,255	6.32	14,138,164	6.76	16,134,830	7.12
TOTAL EXPENDITURES	189,740,834	100.00	209,247,922	100.00	226,646,889	100.00

Highline School District No.401

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	45,377,916	0	45,377,916	46.80	21,236,865
Spring 2015	49,000,000	0	49,000,000	53.00	25,970,000
1100 TOTAL LOCAL TAXES:					47,206,865

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Highline School District No.401

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Highline School District No. 401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,079.660	80.37	305.030	32.30
28 Extracurricular	0.000	0.00	3.500	0.37
TOTAL TEACHING ACTIVITIES	1,079.660	80.37	308.530	32.67
TEACHING SUPPORT				
22 Learning Resources	25.990	1.93	20.480	2.17
24 Guidance and Counseling	45.400	3.38	4.350	0.46
25 Pupil Management and Safety			63.810	6.76
26 Health/Related Services	80.700	6.01	21.940	2.32
31 InstProDev	18.160	1.35	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.000	0.00	4.000	0.42
TOTAL TEACHING SUPPORT	170.250	12.67	114.580	12.13
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	85.550	9.06
52 Operations	XXXXX	XXXXX	74.340	7.87
53 Maintenance	XXXXX	XXXXX	5.500	0.58
62 Grounds--Maintenance	XXXXX	XXXXX	13.000	1.38
63 Operation of Buildings	XXXXX	XXXXX	91.310	9.67
64 Maintenance	XXXXX	XXXXX	28.000	2.96
67 Building Security	XXXXX	XXXXX	7.500	0.79
72 Information Systems			19.500	2.06
74 Warehousing and Distribution			3.750	0.40
91 Public Activities	XXXXX	XXXXX	2.850	0.30
TOTAL OTHER SUPPORT ACTIVITIES			331.300	35.08
UNIT ADMINISTRATION				
23 Principal's Office	64.210	4.78	90.450	9.58
TOTAL UNIT ADMINISTRATION	64.210	4.78	90.450	9.58
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.07	4.200	0.44
13 Business Office	0.000	0.00	16.000	1.69
14 Human Resources	1.000	0.07	22.550	2.39

Highline School District No. 401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15 Public Relations			6.000	0.64
21 Supervision - Instruction	27.220	2.03	27.840	2.95
41 Supervision - Nutrition Services			5.750	0.61
51 Supervision - Transportation			10.800	1.14
61 Supervision - Building			6.510	0.69
TOTAL CENTRAL ADMINISTRATION	29.220	2.18	99.650	10.55
TOTAL FTE STAFF	1,343.340	100.00	944.510	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Highline School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES			
100 General Student Body	547,403	945,142	881,721
200 Atheltics	101,919	200,332	163,350
300 Classes	46,733	102,625	71,050
400 Clubs	283,940	595,533	466,710
600 Private Moneys	31,175	92,612	66,500
A. TOTAL REVENUES	1,011,170	1,936,244	1,649,331
EXPENDITURES			
100 General Student Body	463,516	835,911	777,830
200 Atheltics	193,618	261,472	221,910
300 Classes	47,726	94,441	76,475
400 Clubs	308,783	588,109	468,356
600 Private Moneys	36,943	91,616	70,931
B. TOTAL EXPENDITURES	1,050,585	1,871,549	1,615,502
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-39,416	64,695	33,829
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	744,898	0	0
G.L.819 Restricted to Fund Purposes	0	583,200	503,799
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	744,898	583,200	503,799
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	705,483	647,895	537,628
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	705,483	647,895	537,628

Highline School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Highline School District No.401

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	22,452,878	22,237,297	22,473,415
2000 Local Nontax Support	202,227	111,201	81,285
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	83,422,909	240,000	240,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	106,078,014	22,588,498	22,794,700
EXPENDITURES			
Matured Bond Expenditures	8,350,000	10,434,000	9,640,000
Interest on Bonds	13,323,986	12,730,554	12,415,530
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	10,000	20,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	464,973	0	0
B. TOTAL EXPENDITURES	22,138,960	23,174,554	22,075,530
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	82,831,934	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,107,120	-586,056	719,170
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	14,607,380	0	0
G.L.830 Restricted for Debt Service	0	15,233,945	15,349,909
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	14,607,380	15,233,945	15,349,909
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,714,501	14,647,889	16,069,079
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Highline School District No.401

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	15,714,501	14,647,889	16,069,079

Highline School District No.401

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Taxes	22,452,877	22,237,297	22,473,415
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	22,452,878	22,237,297	22,473,415
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	202,227	111,201	81,285
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	202,227	111,201	81,285
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	13,537,881	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	69,760,000	0	0
9900 Transfers	125,028	240,000	240,000
9000 TOTAL OTHER FINANCING SOURCES	83,422,909	240,000	240,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	106,078,014	22,588,498	22,794,700

Highline School District No.401

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	22,199,604	0	22,199,604	46.80	10,389,415
Spring 2015	22,800,000	0	22,800,000	53.00	12,084,000
1100 TOTAL LOCAL TAXES:					22,473,415

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Highline School District No.401

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
10-01-2004	71,065,000	725,000
06-15-2006	89,000,000	11,670,000
11-28-2007	59,000,000	52,000,000
12-30-2009	106,835,000	89,015,000
12-13-2011	38,015,000	37,740,000
01-25-2012	11,835,000	11,600,000
12-04-2014	69,760,000	69,100,000
TOTAL VOTED BONDS	445,510,000	271,850,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
04-23-2003	16,545,000	994,391
TOTAL NONVOTED BONDS	16,545,000	994,391
TOTAL ALL BONDS	462,055,000	272,844,391 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Highline School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	6,572,540	6,994,364	754,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	1,091,225	859,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	573,000	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	650,000	11,359,677	0
9000 Other Financing Sources	0	2,300,000	80,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	8,313,765	22,086,041	80,754,000
EXPENDITURES			
10 Sites	11,063	80,000	1,810,000
20 Buildings	25,464,533	18,658,199	63,308,613
30 Equipment	640,945	6,900,000	5,750,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	26,116,542	25,638,199	70,868,613
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,662,514	1,320,000	1,420,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-19,465,291	-4,872,158	8,465,387
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	577,000	385,000	144,855
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	100,000	100,000	100,000
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	1,332,075	100,000	0

Highline School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,926,039	-9,152,937	1,200,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	9,157,653	6,030,982	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	24,397,086	24,397,086	20,142,441
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	37,489,854	21,860,131	21,587,296
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	514,486	265,000	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	100,000	100,000	100,000
G.L.861 Restricted from Bond Proceeds	0	0	17,131,387
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	-9,184,539	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	2,197,530	6,030,982	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	24,397,086	11,622,973	12,821,296
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	18,024,563	16,987,973	30,052,683

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Highline School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,558,526	150,000	400,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	4,548,750	6,844,364	354,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	465,264	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	6,572,540	6,994,364	754,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	859,000	0
4166 Student Achievement	0	XXXXX	XXXXX
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	1,091,225	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	1,091,225	859,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Highline School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	573,000	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	573,000	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	650,000	11,359,677	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	650,000	11,359,677	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	80,000,000
9200 Sale of Real Property	0	2,300,000	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	2,300,000	80,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	8,313,765	22,086,041	80,754,000

Highline School District No.401

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Highline School District No.401

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2014-2015

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arts 2014 Bond	1,500,000	0	1,500,000	0	0	0	0	0	0
Big Picture 2014 Bond	5,000,000	0	5,000,000	0	0	0	0	0	0
Contigency Project and labor	10,132,000	0	10,132,000	0	0	0	0	0	0
Emergency Fund 2014 Bond	7,000,000	0	7,000,000	0	0	0	0	0	0
Evergreen HS Upgrades 2014 Bond	6,000,000	0	6,000,000	0	0	0	0	0	0
Highline HS 2014 Bond	100,000	0	100,000	0	0	0	0	0	0
Insurance Deductible	100,000	0	100,000	0	0	0	0	0	0
Labor salary for construction projects	1,036,613	0	1,036,613	0	0	0	0	0	0
Major Maintenance Projects	3,000,000	110,000	2,840,000	50,000	0	0	0	0	0
Middle School at Glacier 2014 Bond	1,200,000	0	1,200,000	0	0	0	0	0	0
Middle School at Manhattan 2014 Bond	2,900,000	1,700,000	1,200,000	0	0	0	0	0	0
Olympic Inteim 2014 Bond	10,000,000	0	10,000,000	0	0	0	0	0	0
Raisbeck Aviation	1,200,000	0	1,200,000	0	0	0	0	0	0
Student Information System	700,000	0	0	0	700,000	0	0	0	0
Summer Project	3,000,000	0	3,000,000	0	0	0	0	0	0
Sunnydale Interim 2014 Bond	7,000,000	0	7,000,000	0	0	0	0	0	0
Technology 2014 Bond	5,000,000	0	0	0	5,000,000	0	0	0	0
Typee HS Upgrades 2014 Bond	6,000,000	0	6,000,000	0	0	0	0	0	0
TOTAL EXPENDITURES	70,868,613	1,810,000	63,308,613	50,000	5,700,000	0	0	0	0

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.750	121,401	121,401	121,401.33	91,051
ACTIVITY CODE CP TOTAL		0.750				91,051
PROGRAM TOTAL		0.750				91,051

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-940	OFFICE/CLERICAL	0.250	520.00	21.41	21.41	21.41	11,133
CP-CP-960	PROFESSIONAL	11.780	24,502.40	41.21	26.19	33.43	819,203
CP-CP-980	TECHNICAL	1.250	2,600.00	23.75	23.75	23.75	61,741
CP-CP-990	DIRECTOR/SUPERVISOR	1.800	3,744.00	74.52	44.34	59.47	222,669
ACTIVITY CODE CP TOTAL		15.080					1,114,746
PROGRAM TOTAL		15.080					1,114,746

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Highline School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	11,830	2,000	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	XXXXX	0	0
4300 Other State Agencies-Unassigned	XXXXX	0	0
4499 Transportation Reimbursement Depreciation	622,745	595,000	680,000
5200 General Purposes Direct Federal Grants-Unassigned	XXXXX	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	XXXXX	0	0
6200 Direct Special Purpose Grants	XXXXX	0	0
6300 Federal Grants Through Other Entities-Unassigned	XXXXX	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	634,575	597,000	680,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Highline School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	634,575	597,000	680,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	785,854	787,878	1,340,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	785,854	787,878	1,340,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-151,279	-190,878	-660,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	215,878	661,864
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	371,510	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	371,510	215,878	661,864
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	25,000	1,864
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	220,231	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Highline School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	220,231	25,000	1,864

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Highline School District No.401

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.