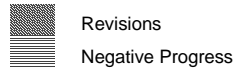


PROGRESS OF MEASURE L FUNDED PROJECTS - June 18, 2014



PROJECT	SITE PURCHASE	PLANNING			CONSTRUCTION					Completion Date	Projected Budget	Project Cost	
		Design	Working Drawings	DSA	Bid	Done to 25%	Done to 50%	Done to 75%	Done to 100%				
Campus Security - Access Control & Perimeter Fencing													
Ansel Adams	N/A			N/A							Oct-14	\$ 50,000	\$ -
Bear Creek	N/A			N/A							Dec-14	120,000	-
Clairmont	N/A										Dec-14	110,000	-
Creekside	N/A										Oct-14	130,000	-
Davis	N/A			N/A							Jul-15	80,000	-
Delta Sierra	N/A			N/A							Jul-15	-	-
Elkhorn	N/A			N/A							Dec-15	-	-
McAuliffe	N/A			N/A							Dec-15	-	-
McNair	N/A			N/A							Dec-14	120,000	-
Morada	N/A										Dec-14	160,000	-
Mosher	N/A			N/A							Dec-15	-	-
Muir	N/A			N/A							Dec-15	-	-
Oakwood	N/A			N/A							Mar-15	160,000	-
Parklane	N/A			N/A							Dec-14	160,000	-
Plaza Robles	N/A			N/A							Dec-15	-	-
Podesta	N/A			N/A							Dec-15	-	-
Silva	N/A			N/A							Dec-15	-	-
Sutherland	N/A										Oct-14	100,000	-
Wagner Holt	N/A										Dec-14	130,000	-
Westwood	N/A										Oct-14	130,000	-
Playground Safety Projects													
Oakwood	N/A										Aug-14	80,000	-
Parklane	N/A										Aug-14	-	-
Silva	N/A										Oct-14	50,000	-
(con't.) Playground Safety Projects													

PROGRESS OF MEASURE L FUNDED PROJECTS - June 18, 2014



Revisions
Negative Progress

PROJECT	SITE PURCHASE	PLANNING			CONSTRUCTION					Completion Date	Projected Budget	Project Cost	
		Design	Working Drawings	DSA	Bid	Done to 25%	Done to 50%	Done to 75%	Done to 100%				
Sutherland	N/A									Aug-14	36,000	-	
Elkhorn	N/A									Aug-14	45,000	-	
Delta Sierra	N/A									Mar-14	44,300	44,300	
Oakwood	N/A									Jul-14	20,000	-	
Bus Loading Zone Safety													
Westwood	N/A									Aug-15	45,000	-	
Creekside	N/A									Aug-14	23,000	-	
IAQ and Building Safety													
Creekside	N/A									Aug-14	54,000	-	
Delta Sierra	N/A									Aug-14	80,000	-	
Oakwood	N/A									Jul-14	32,375	-	
Parklane	N/A									Dec-14	80,000	-	
Plaza Robles	N/A									Jul-14	195,040	-	
McNair	N/A									Aug-15		-	
Sutherland	N/A									Jul-14	439,881	-	
Westwood	N/A									Jul-14	450,000	-	
Athletic Field Turf													
Bear Creek	N/A									Oct-15	1,800,000	-	
Intercom System Upgrade													
Clairmont	N/A									Dec-14	50,000	-	
TOTAL												\$ 4,974,596	\$ 44,300