

**Madison Public Schools
2018-2019 Recommended Budget**

	2017-2018 Approved	2017-2018 Adjusted	2018-2019 Recommended	Change from Approved Budget	% Change	% of total increase
General Education	\$31,742,029	\$31,742,029	\$31,953,373	\$211,344	0.67%	0.37%
Special Education / Student Services	\$9,356,927	\$9,356,927	\$10,134,629	\$777,702	8.31%	1.37%
School Facilities / Daily Services	5,050,243	\$5,050,243	\$5,247,937	\$197,694	3.91%	0.35%
Planned and Cycled Maintenance	\$309,500	\$309,500	\$359,500	\$50,000	16.16%	0.09%
Health Insurance / Self Funding	\$7,863,871	\$7,863,871	\$7,854,049	(\$9,822)	-0.12%	-0.02%
Operational Budget	\$54,322,570	\$54,322,570	\$55,549,488	\$1,226,918	2.26%	2.16%
Debt Service / School Bonds	\$2,596,635	\$2,596,635	\$2,554,223	(\$42,412)	-1.63%	-0.07%
Total Comprehensive BOE Budget	\$56,919,205	\$56,919,205	\$58,103,711	\$1,184,506	2.08%	2.08%