

 **Board of Trustees**  
**Agenda Item Information Form**

**SUBJECT**

**MEETING DATE: 4/18/2024**

Consideration and Possible Approval of a Contract to Complete Renovations to Playgrounds at Eleven Elementary Campuses

**AGENDA PLACEMENT: CA**

AI - Action Item

AR - Administrative Report

CA - Consent Agenda

CI - Community Input

ES - Executive Session

ID - Information/Discussion

PH - Public Hearing

PS - Programming Spotlight

R - Recognition

**BACKGROUND INFORMATION**

This project addresses the need to upgrade playground equipment at eleven elementary campuses. To meet this need, proposals were publicly advertised and requested from qualified firms. Five responses were received, which were evaluated based upon specific criteria contained within the proposal document and then ranked accordingly. The responding firms, their average evaluation scores, and pricing is listed below:

<u>Name of Firm</u>	<u>Evaluation Score</u>	<u>Price</u>
<b>Playwell Group</b>	<b>91</b>	<b>\$5,288,684</b>
<b>KYA Services</b>	<b>84</b>	<b>\$4,853,044</b>
<b>Lea Park &amp; Play</b>	<b>67</b>	<b>\$5,468,000</b>
<b>Kraftsman</b>	<b>64</b>	<b>\$5,738,096</b>
<b>Jerdon Enterprises</b>	<b>62</b>	<b>\$5,400,000</b>

Playwell Group provided the second least expensive and highest overall ranking proposal. Playwell Group has a long history of providing the District with exceptional work, quality service, and comes highly recommended. Recent work includes Phase 1 and Phase 2 of the current playground work ongoing across the District. Therefore, staff recommends awarding a contract to Playwell Group to complete renovation work associated with Phase 3 of the District-wide playground upgrades.

The proposed amount includes \$50,000 in Owner's Contingency at each site. The total \$550,000 contingency amount for all sites will protect against any unforeseen issues that might arise during the project. All unspent funds will be returned to the 2022 Bond.

**FISCAL IMPACT STATEMENT**

**Cost: \$5,300,000**

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): 2022 Bond

Fiscal Year: 2022

Amendment Required: No

**RECOMMENDATION**

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Approval of a contract with Playwell Group to complete renovations to playgrounds at eleven elementary campuses, as presented.

Submitted By: Craig Pruett

Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Victor Valdez