

 **Board of Trustees**  
**Agenda Item Information Form**

**SUBJECT**

**MEETING DATE: 04/15/2021**

Consideration and Possible Approval of Purchases Exceeding \$50,000

**AGENDA PLACEMENT: CA**

AI - Action Item  
CI - Community Input  
PH - Public Hearing

AR - Administrative Report  
ES - Executive Session  
PS - Programming Spotlight

CA - Consent Agenda  
ID - Information/Discussion  
R - Recognition

**BACKGROUND INFORMATION**

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**Request No:** 9804

**Requested by:** Ed Ramos, Chief Operating Officer

**Vendor:** MSB Consulting Group, LLC (18-026JO)

**Budget Source:** General Fund

**Cost:** \$175,000

**Budget Amount:** \$175,000

**Description:** Management of the District's SHARS and Medicaid Programs. The Board of Trustees Approved the Original Purchase of this Service in the Amount of \$450,000, on August 20, 2020. MSB Consulting Assists the District with Documentation Vital to the Success of the District's SHARS and Medicaid Programs. The Cost of this Service Equals 6% of the Total Funding Recovered by the District Each Year. Due to Higher than Expected Reimbursement this Year, the District Expects to Spend an Additional \$175,000 Through the Remainder of the Current Fiscal Year, Increasing the Annual Expenditure Amount to \$625,000.

**Request No:** 9815

**Requested by:** Victor Valdez, Chief Technology Officer

**Vendor:** Dell (DIR-TSO-3763)

**Budget Source:** 2018 Bond

**Cost:** \$848,123

**Budget Amount:** \$848,123

**Description:** Campus Startup Technology for Student, Teacher and Staff Use at Bohls Middle School and Carpenter Elementary School. This Purchase Includes Administration Laptops and Desktops, Teacher Laptops, Student Chromebooks, and Other General Campus Technology.

**Request No:** 9816

**Requested by:** Victor Valdez, Chief Technology Officer

**Vendor:** Summit (BuyBoard Contract# 563-18AV)

**Budget Source:** 2018 Bond

**Cost:** \$564,512

**Budget Amount:** \$564,512

**Description:** Audio Visual Projectors, Speakers, Miscellaneous Equipment, and Installation Intended for Classroom and Collaboration Spaces at Bohls Middle School and Carpenter Elementary.

**Request No:** 9817

**Requested by:** Victor Valdez, Chief Technology Officer

**Vendor:** Layer 3 (DIR-TSO-4231)

**Budget Source:** 2018 Bond

**Cost:** \$659,007

**Budget Amount:** \$659,007

**Description:** Aruba Local Area Network Equipment and Installation Services. This Includes Aruba Network Switches and Wireless Access Points for Bohls Middle School and Carpenter Elementary.

**Request No:** 9818

**Requested by:** Victor Valdez, Chief Technology Officer

**Vendor:** Red River (TEXAS DIR CISCO Contract #DIR-TSO-4167)

**Budget Source:** 2018 Bond

**Cost:** \$189,699

**Budget Amount:** \$189,699

**Description:** Wide Area Network and Telephone Infrastructure for Bohls Middle School and Carpenter Elementary. This Includes Cisco Network Routers, Phones, and UPS Battery Backup Equipment for the Data Closets.

**Request No:** 9819

**Requested by:** Victor Valdez, Chief Technology Officer

**Vendor:** Netsync (DIR-TSO-4157)

**Budget Source:** 2018 Bond

**Cost:** \$318,347.

**Budget Amount:** \$318,347

**Description:** District Voice Over IP (Telephone) Equipment Has Reached the End of its Expected Life Cycle. This Purchase Upgrades the Existing Infrastructure and Includes Communication Servers, Cisco Routers, and Voice Gateways for All Campuses, Administration, and Support Services.

**Request No:** 9820

**Requested by:** Victor Valdez, Chief Technology Officer

**Vendor:** GTS (DIR-CPO-4754)

**Budget Source:** 2018 Bond

**Cost:** \$321,640.

**Budget Amount:** \$321,640

**Description:** Inventory, Sanitation and Network Prep of 17,000 Student Chromebooks in Preparation for the 2021-2022 School Year. These Services Mimic the Services Performed by GTS Prior to the Start of the 2020-2021 School Year.

**Request No:** 6840

**Requested by:** Christie Fox, Director Federal/State Special Programs

**Vendor:** Apple Computer Inc. (DIR-TSO-3789)

**Budget Source:** Federal Funds

**Cost:** \$74,600

**Budget Amount:** \$74,600

**Description:** Purchase of 200 Wi-Fi Enabled iPads Including 32GB Memory and 3-Year AppleCare. These Devices are for the Northwest Leadership Academy.

**Request No:** 6841

**Requested by:** David Vesling, Executive Director of Facilities & Support Services

**Vendor:** Reliance Architecture, LLC

**Budget Source:** 2018 Bond

**Cost:** \$147,770.

**Budget Amount:** \$147,770.

**Description:** For District wide review of construction documents for general compliance, and standard review of monthly pay application, including monthly district wide site campus visits for our Energy Efficiency & Conservation design-build project.

### **FISCAL IMPACT STATEMENT**

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**Cost:** \$3,298,698.

Recurring or One-Time: One time

Funding Source (General/Grant/Other-Specify): General Fund, 2018 Bond and Title Fund

Fiscal Year: 2021

Amendment Required: No

Bond Funds (Program Year): N/A

### **RECOMMENDATION**

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Approval of purchases in excess of \$50,000 as presented.

Submitted By: Craig Pruett, Executive Director of Purchasing and Distribution Services

Cabinet Member's Approval: Ed Ramos, Chief Operating Officer