

 **Board of Trustees**
Agenda Item Information Form

SUBJECT

MEETING DATE: 06/4/2020

Consideration and Possible Approval of PfISD Transportation Facility Renovation

AGENDA PLACEMENT: AI

AI - Action Item
CI - Community Input
PH - Public Hearing

AR - Administrative Report
ES - Executive Session
PS - Programming Spotlight

CA - Consent Agenda
ID - Information/Discussion
R - Recognition

BACKGROUND INFORMATION

TRANSPORTATION BUILDING

The 2018 bond program called for an expansion to the Support Services Facility and the Transportation Facility. The new Transportation Facility will provide parking for 300 buses, a service bay area, offices and a bus and white fleet carwash.

A CSP delivery method is being utilized and bid solicitation has been advertised with proposals received.

Eight CSP bids were received:

Emerson Construction	\$9,731,076
Chaney-Cox	\$10,120,000
Built Wright	\$10,453,000
EBCO	\$10,595,000
Braun & Butler	\$10,793,000
Lee Lewis	\$10,820,000
Chasco	\$11,170,000
Joeris	bid withdrawn

The **Emerson Construction** bid of **\$9,731,076** includes the base proposal, remote restroom pad, the base paving scope and is below the Construction Budget of \$10,300,000.

We are recommending the lump sum bid for **Emerson Construction** which includes 5% owner's contingency to cover any unforeseen issues that may arise.

FISCAL IMPACT STATEMENT

Cost: \$ 9,731,076

Recurring or One-Time: One-Time
Funding Source (General/Grant/Other-Specify):
Fiscal Year: 2020
Amendment Required: No
Bond Funds (Program Year): 2018
Vendor/Contractor Name: Emerson Construction

RECOMMENDATION

To approve the Transportation Facility Renovation project to Emerson Construction, as presented.

Submitted By: David Vesling

Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Ed Ramos