

**Tentative Agenda**  
Monday, February 10, 2020  
6:00 pm

**Flandreau School Board**  
High School Lunchroom

- I. PLEDGE OF ALLEGIANCE
- II. OPEN FORUM\*
- III. APPROVAL OF AGENDA
- IV. COMMUNICATION – Recognition of visitors
  - a. Superintendent’s report
  - b. PBIS update
  - c. Board Goals committee updates
  - d. Disclosure/Conflict of Interest – HB 1214.
- V. CONSENT AGENDA
  - a. Approval of minutes, financial statements, and bills.
- VI. OLD BUSINESS
  - a. Junior Kindergarten
  - b. Graduation plocy
- VII. NEW BUSINESS
  - a. Special Education staffing needs for 20-21
  - b. Junior High track coach
  - c. Supplemental budget
  - d. Open enrollment
  - e. Public school exemption
  - f. Executive session – SDCL 1-25-2 (3) – Contractual matters and (4) – Negotiations
  - g. Adjournment.

• NOTE: Members of the public who desire to address the board on items of interest or concern that do not appear on the agenda are invited to do so at this time. Up to 15 minutes will be devoted to this agenda item with the board president to increase or decrease the time as needed. It would be most appreciated if you would limit your remarks to not more than 3 minutes; to appoint a spokesperson if the concern is a group concern; and to supplement verbal presentations with written reports, if necessary or desired. We ask that you remember that South Dakota law prohibits the board from discussing specific employees, their job performance, or students. If you have thoughts to share about items that are included as topics for tonight’s meeting, we would invite those comments when we reach that point in the meeting.

## SCHOOL BOARD MEETING

January 13, 2020

The Board of Education of the Flandreau School District No. 50-3, Flandreau, Moody County, South Dakota, met in regular session in the Middle School conference room at 6:00 p.m. Board members Kari Burggraff, Kevin Christenson, Jamie Hemmer, Brian Johnson, Kelly Kontz, and Tom Stenger were present. Superintendent Rick Weber, Business Manager Stacey VanBeek and Principals Nichole Herzog, Justin Kelm, and Brian Relf were also present.

The Pledge of Allegiance was recited.

Open forum – Bridget Flannery thanked the Board and educators for their fine work.

Board member Tammy Lunday arrived at 6:02 p.m.

01-081.20 Motion by Christenson, seconded by Burggraff to approve the agenda. All voted aye.

Visitors to the meeting: Travis Ahrens, Josh Cleveland, Bridget Flannery, Marietta Gassman, Jenny LeBrun, Owen Parsley, Laura Peters, Jean Pulscher, Brenda Wade Schmidt.

Superintendent's and principals' reports were given.

01-082.20 Motion by Burggraff, seconded by Johnson to move the March meeting to the third Monday of the month, March 16. All voted aye.

Counselor Josh Cleveland provided an update on academic activities.

Board goal committee updates were shared.

There were no Conflict of Interest disclosures to report for this month.

01-083.20 Motion by Burggraff, seconded by Johnson to approve the consent agenda consisting of minutes for the regular meeting on December 9, 2019; the financial reports as of December 31, 2019; the bills in the amount of \$84,687.33 be allowed from General Fund; \$6,388.07 be allowed from Capital Outlay Fund; \$49,038.26 be allowed from Special Education Fund; \$26,196.34 be allowed from Food Service Fund. All voted aye.

01-084.20 Motion by Hemmer, seconded by Christenson to approve an additional middle school track coach position for the upcoming track season. Nay-Burggraff, all others voted aye.

01-085.20 Motion by Christenson, seconded by Johnson to approve the offering of pole vault during the 2020 spring season. All voted aye.

01-086.20 Motion by Johnson, seconded by Hemmer to approve the 2020-2021 school calendar as proposed by the advisory board, with the exception of getting out for holiday break on December 23 at 1:30 p.m. and the last day of school moving to May 14, 2021. The first day for staff will be August 18, 2020, the first day for student attendance would be August 20, 2020. All make-up days will be on weekdays following May 14, 2021, excluding May 31, 2021. All voted aye.

01-087.20 Motion by Kontz, seconded by Johnson to approve the addition of a Culture Strong Club for Flandreau students. All voted aye.

01-088.20 Motion by Christenson, seconded by Burggraff, to set the School Board election date as Tuesday, April 14, 2020. All voted aye.

01-089.20 Motion by Burggraff, seconded by Johnson to approve the resignation of Janet Swenson, elementary paraprofessional. All voted aye.

01-090.20 Motion by Burggraff, seconded by Christenson authorizing an executive session of the Board in accordance with SDCL 1-25-2 regarding (1). All voted aye. The Board thereupon went into executive session at 7:15 p.m. All matters having been considered, President Stenger declared the executive session over. The Board resumed in open session at 8:23 p.m.

01-091.20 Motion by Johnson, seconded by Lunday to approve the hiring of Eliana Fricke, elementary paraprofessional (\$11.70/hr). All voted aye.

01-092.20 Motion by Christenson, seconded by Kontz to approve the hiring of Michael Smit, alternative educational classroom teacher (\$22,444 prorated). All voted aye.

01-093.20 Motion by Hemmer, seconded by Kontz, to approve the superintendent's contract for Rick Weber for 2020-2021. All voted aye.

01-094.20 Motion by Burrgraff, seconded by Christenson to waive policy 6723 for a senior who enrolled one day into the second semester. All voted aye.

The Board will hold a special meeting for strategic planning on Wednesday, February 19 at 5:00 p.m. in the middle school conference room.

Gross salaries for December is as follows: Instruction \$197,899.42; Support Services \$92,467.46; Co-curricular \$2,593.00; Social Security \$20,994.49; Retirement \$16,163.63; Insurance \$26,144.36. Special Education Fund: Instruction \$50,281.91; Support Services \$26,079.44; Social Security \$5,474.41; Retirement \$4,300.68; Insurance \$9,138.03. Food Service Fund: Salaries \$2,342.87; Social Security \$167.10; Retirement \$137.21; Insurance \$595.52.

01-095.20 There being no further business, motion by Kontz, seconded by Burggraff  
to adjourn the meeting at 8:26 p.m.

Tom Stenger, President

Stacey VanBeek, Business Manager

Flandreau School District #50-3

(Published once at the total approximate cost of \_\_\_\_\_.)

FLANDREAU SCHOOL DISTRICT #50-3  
FINANCIAL REPORT FOR THE MONTH  
ENDING January 31, 2020

	General Fund	Capital Outlay Fund	Special Education Fund	Pension Fund	Impact Aid Fund	Bond Redemp. Fund	Food Service Fund	Enterprise Fund (DE)	Trust and Agency Fund
Balance forward:	1,286,420.02	1,121,664.97	(52,536.26)	-	585,190.46	191,778.48	199,922.75	7,640.43	528,800.09
<b>Local Sources:</b>									
Taxes	3,705.89	2,321.03	1,298.12			416.53			
Interest	542.95	473.50	-			81.02	84.30		
Co-Curricular	2,496.00				247.04		63.18		
Misc	697.65	500.00	11,286.22				24,258.68		
Meals/milk									
Student Activities									66,773.88
Transfers In/Out									
<b>Intermediate Sources:</b>									
County Apportionment	8,697.20								
<b>State Sources:</b>									
State Aid	247,674.00		18,336.00						
State Apportionment									
Bank Franchise Tax									
Impact Aid									
Mentor teachers	106.96		-						
State Assessed Utilities									
<b>Federal Sources:</b>									
Grants	36,764.32		29,537.00				19,688.52		
Total Revenue:	300,684.97	3,294.53	60,457.34	-	247.04	497.55	44,094.68	-	66,773.88
Total Available:	1,587,104.99	1,124,959.50	7,921.08	-	585,437.50	192,276.03	244,017.43	7,640.43	595,573.97
Disbursements:	(423,101.51)	(6,388.07)	(136,622.91)	-	-	-	(28,653.93)	-	(71,998.72)
Balance on hand 1-31-20	1,164,003.48	1,118,571.43	(128,701.83)	-	585,437.50	192,276.03	215,363.50	7,640.43	523,575.25

TRUST AND AGENCY FUND  
FINANCIAL REPORT  
MONTH ENDING JANUARY 31, 2020

ACCOUNTS	BEGINNING BALANCE	DISBURSEMENTS DURING MONTH	RECEIVED DURING MONTH	END OF MONTH TOTAL
CHEERLEADER CLUB	3,154.17	15.00	-	3,139.17
CLASS OF 2019	771.06	-	-	771.06
CLASS OF 2020	2,317.63	-	-	2,317.63
CLASS OF 2021	4,448.79	3,660.27	3,800.20	4,588.72
COMMUNITY REWARDS	12,183.25	149.02	-	12,034.23
EDUCATION FOUNDATION	-	-	-	-
ELEMENTARY ACTIVITY	6,641.32	-	1,366.94	8,008.26
ELEMENTARY WEEKEND FUEL	4,786.57	1,118.96	190.11	3,857.72
FLEX PROGRAM	9,506.16	7,347.80	3,979.99	6,138.35
FFA	8,444.09	1,799.08	1,256.44	7,901.45
FFA LAND PLOT	-	-	-	-
IMPREST	1,803.34	7,392.73	3,955.66	(1,633.73)
MIDDLE SCHOOL ACTIVITY	4,158.25	224.90	50.00	3,983.35
NATIONAL HONOR SOCIETY	243.90	218.26	500.00	525.64
PAYROLL WITHHOLDING	22,106.36	48,205.86	48,373.05	22,273.55
PBIS - MS/HS	369.60	60.84	-	308.76
PBIS - EL	379.93	-	-	379.93
REVOLVING ACCOUNT	0.00	8.50	8.50	0.00
SCHOLARSHIP - BECHEN	11,499.47	250.00	250.00	11,499.47
SCHOLARSHIP - EVANS	-	-	-	-
SCHOLARSHIP - FFA LAND	83,190.43	-	-	83,190.43
SCHOLARSHIP - FULLER	6,677.86	-	-	6,677.86
SCHOLARSHIP - GENERAL	16,704.26	-	-	16,704.26
SCHOLARSHIP - JELLIFE	6,000.00	-	-	6,000.00
SCHOLARSHIP - DAKOTALAYERS	5,600.81	-	-	5,600.81
SCHOLARSHIP - LEE	206,778.72	-	-	206,778.72
SCHOLARSHIP - MASONIC	20,000.00	-	-	20,000.00
SCHOLARSHIP - RICE	6,000.00	-	-	6,000.00
SCHOLARSHIP - RUSCH	72,000.00	-	-	72,000.00
SCHOLARSHIP - WITTERN	6,210.12	-	-	6,210.12
SCHOLARSHIP - HURSEY	-	-	-	-
SCHOLARSHIP - JONES	500.00	500.00	-	-
SCHOLARSHIPS - SUTTON/ACKERMAN	500.00	500.00	-	-
SCHOOL EMP. CONTRIBUTIONS--HS	1,228.58	-	0.08	1,228.66
SCHOOL EMP. CONTRIBUTIONS--MS	479.68	34.08	-	445.60
SCHOOL EMP. CONTRIBUTIONS--EL	711.52	101.64	-	609.88
SMOOTHIE SHOP (LIFESKILLS)	115.69	-	-	115.69
STUDENT BODY ACCOUNT - HS	1,014.52	11.78	18.91	1,021.65
STUDENT COUNCIL - HS	1,560.03	400.00	-	1,160.03
TITLE VI STUDENT FUNDRAISING	22.56	-	-	22.56
TITLE VI UNITED WAY (AFTER SCH GRAN	691.42	-	-	691.42
TOURNAMENT PLAYOFFS	-	-	3,024.00	3,024.00
<b>TOTALS</b>	<b>528,800.09</b>	<b>71,998.72</b>	<b>66,773.88</b>	<b>523,575.25</b>

BILL LISTING - February 10, 2020

GENERAL FUND:

Amazon	Supplies	356.15	
A-OX	Supplies	75.08	
BMO	Supplies	292.76	
Boysen Insurance	Services	6,675.00	
Brodart	Supplies	58.87	
Buhl's	Services	306.34	
Cardmember Services	Supplies	292.00	
City of Flandreau	Utilities, SRO	17,234.20	
Dakotacare	Services	140.65	
Demco	Supplies	332.30	
Edlund, Josh	Credit reimbursement	300.00	
Ekerns	Supplies	109.89	
Elite Business Systems	Copier maint	53.94	
Eng Services	Services	1,680.00	
Flandreau Building Center	Supplies	12.02	
Flandreau Development Corp	Membership	100.00	
G&R Controls	Repairs	341.16	
Green Eggs and Ram	Supplies	224.94	
Hale, Jeanette	Background check	43.25	
Hemmer, Jamie	Mileage	67.62	
JCL	Supplies	2,137.08	
Johnson, Brian	Mileage	55.44	
JW Pepper	Supplies	818.98	
Kontz, Kelly	Mileage	99.96	
Madison HS	Entry fees	231.94	
Maynards	Supplies	45.25	
Medco	Supplies	41.47	
MidAmerican Energy	Utilities	2,877.04	
Office Peeps	Services	100.70	
Patriot Electric	Supplies	711.47	
Pearson	Supplies	121.80	
Prairie Lakes Education Coop	Services	70.61	
River's Edge	Gasoline	95.62	
Sodak Track & Field	Registration	120.00	
Stenger, Thomas	Mileage	12.94	
Sturdevants	Supplies	3.57	
Trust & Agency--Imprest			
Brandon Valley Sch	Wr entry fee	50.00	
Madison School Dist	JV Wr entry fee	65.00	
Duffy, Terry	BBB official	125.20	
Entringer, Peter	BBB official	100.00	
Magnus, Mitch	BBB official	100.00	
Sioux Valley School	Golf regions expenses	115.84	
BMO	Subscription	25.00	
Big East	Tournament adm (error, ck cut to FPS from T/A	1632.00	
Arlington School	Wr entry fee	125.00	
Big East	Tournament adm (error, ck cut to FPS from T/A	1392.00	
NAEA	Art conference registration	490.00	
Beranek, Dave	BBB official	142.00	
Eggers, Tom	BBB official	100.00	
Gerry, Brian	BBB official	100.00	
Region II Music	Entry fees	130.00	
Steffenson, Tim	Wr official	205.20	
VanBeek, Stacey	Supplies	16.85	4,914.09
Vast Business	Telephone services	726.68	
Verizon	Telephone services	97.04	
Walmart	Supplies	51.00	
	<b>TOTAL GENERAL FUND</b>		<b>42,028.85</b>

**CAPITAL OUTLAY FUND:**

Amazon		Supplies	429.99
Follett		Library books	378.82
Teacher Synergy		Software	6.30
Trust & Agency--Imprest			
	Amazon	Library books	324.69
			<u>324.69</u>
		<b>TOTAL CAPITAL OUTLAY FUND</b>	<b>1,139.80</b>

**SPECIAL EDUCATION FUND:**

Provider		Services	2,318.40
Amazon		Supplies	30.99
Cardmember Services		Services	249.52
Provider		Services	2,647.57
Flandreau Building Center		Supplies	79.18
Foreman Bus		Repairs	1,215.78
HyVee		Supplies	12.86
Provider		Services	20,942.00
Maynards		Supplies	38.01
Nord, Rich		Bus wash	40.00
Prairie Lakes Educational Coop		Services	3,399.43
Provider		Services	4,309.82
Provider		Services	1,054.35
Trust & Agency--Imprest			
	Cardmember Services	Gasoline	31.50
		Telephone services	108.84
		Services	
			<u>31.50</u>
		<b>TOTAL SPECIAL EDUCATION FUND</b>	<b>36,478.25</b>

**FOOD SERVICE FUND:**

Carlson & Stewart		Repairs	424.28
Central Restaurant Products		Equipment	34,173.80
Lowes		Supplies	92.21
			<u>92.21</u>
		<b>TOTAL FOOD SERVICE FUND</b>	<b>34,690.29</b>



# FLANDREAU SCHOOL DISTRICT TRANSPORTATION REPORT

Month: Jan-20  
 Days in 18  
 Session: 18

Bus No	Begin Month	End Month	Total Miles	Other Miles	Activity Miles Bus	Activity Miles Van	Actual Route Miles	Miles Per Day
76	7/373	7/024	751	100			651	70
64	42400	45335	2935	93	885		1959	80
66	48061	49166	1105				1105	80
3	26811	29440	2629	617	566		1446	86
62	101401	102679	1271				1271	76
11	38871	39251	380	93	204		83	
25	81850	82345	495				495	
75	11991	12116	125				125	

Fuel Contract Price: \$ 2.00  
 (Add or deduct \$.01 per mile for each  
 \$.05 increase or decrease per gallon.)  
 Current Fuel Price: \$2.90  
 Bus Routes \$/mile: 3.17  
 Activity Bus \$/mile: 2.69  
 Van \$/mile: 2.32  
 M-B Route  
 Route Charge: \$ 24,285.44  
 Activity Charge \$ 6,643.26  
 Other: F.E.C. \$ 1,360.80  
 Total: \$ 32,289.50

## ACTIVITY TRIPS

Bus No.	Date	Destination	Purpose	Bus Miles	Van Miles	Bus Cost	Van Cost	Layover Time	Layover Cost	Total Cost	Budget Item 6500-
64	1-Jan	Dell Rapids	GBB	45		121.05	74.90	5	74.90	195.95	310
64	7-Jan	Colman	JH BBB	30		79.50	44.85	3	44.85	124.35	610
11	7-Jan	Castlewood	GBB	132		349.80	67.41	4.5	67.41	417.20	620
64	9-Jan	Chester	JH BBB	55		145.75	44.94	3	44.94	190.69	610
64	11-Jan	Madison	GBB	66		174.90	59.92	4	59.92	234.82	620
11	11-Jan	Volga	BBB	72		190.80	67.41	4.5	67.41	258.21	610
3	13-Jan	Madison	JH BBB	66		174.90	59.92	4	59.92	234.82	610
3	14-Jan	Parker	WR	144		381.60	104.86	7	104.86	486.46	610
76	14-Jan	Garretson	JH GBB	60		159.00	52.43	3.5	52.43	211.43	620
64	14-Jan	Garretson	GBB	60		159.00	82.39	5.5	82.39	241.39	620
64	16-Jan	Clear Lake	JH BBB	130		344.50	44.94	3	44.94	389.44	610
3	16-Jan	Madison	BBB	66		174.90	67.41	4.5	67.41	242.31	610
64	18-Jan	Volga	JH BBB	72		190.80	44.94	3	44.94	235.74	610
64	20-Jan	Dell Rapids	JH BBB	45		119.25	44.94	3	44.94	164.19	610
64	23-Jan	Baltic	JH GBB	64		169.60	44.94	3	44.94	214.54	620
3	23-Jan	Beresford	WR	154		408.10	82.39	5.5	82.39	490.49	610
3	24-Jan	Montrose	JVGB/BB	120		318.00	67.41	4.5	67.41	385.41	610/620
64	24-Jan	Montrose	GBB/BBB	120		318.00	89.88	6	89.88	407.88	610/620
64	25-Jan	Volga	JH GBB	72		190.80	104.86	7	104.86	295.66	620
3	25-Jan	Arlington	WR	100		265.00	187.25	12.5	187.25	452.25	610
64	29-Jan	Madison	1 Act Play	66		174.90	149.80	10	149.80	324.70	690
3	30-Jan	Garretson	GBB	60		159.00	52.43	3.5	52.43	211.43	620
64	31-Jan	Garretson	GBB	60		159.00	74.90	5	74.90	233.90	620
<b>TOTAL</b>										\$6,643.26	

IN  
**APPRECIATION**

OF YOUR LEADERSHIP AND SERVICE TO OUR  
COMMUNITY'S PUBLIC SCHOOLS

**SCHOOL BOARD MEMBER NAME**

School Board Member

School District Name

THANK YOU FOR YOUR DEDICATION TO OUR  
STUDENTS, STAFF & COMMUNITY

Superintendent

Date

**SOUTH DAKOTA SCHOOL BOARD RECOGNITION WEEK**

What is the program?

- JK is designed to help children as they:
  - Build confidence and self-esteem in order to be successful academically
  - Develop small and large motor skills needed for writing and other academics
  - Enhance skills such as sitting, listening, and following directions
  - Increase vocabulary enrichment, foundational language skills, and memory skills
  - Facilitate social interaction and encourages problem solving
  - Prepare for the rigors of Kindergarten expectations.

Who qualifies / is eligible?

- Children who are 5 years old by Sept. 1 (school aged children)
- Primary consideration to younger 5 year olds not already receiving special services
- Learners who have been referred through the district Kindergarten Assessment / Screening

What will the schedule look like?

- Follow the same schedule calendar as the district
- All day everyday
- Emerge them into the regular school schedule

What is the class size? Curriculum? Standards?

- Our goal is to keep the class size smaller (15ish)
- Curriculum will follow Kindergarten Standards and Early Learning Guidelines

**Acting as a bridge between preschool and Kindergarten, Junior Kindergarten provides students with an extra year to develop before our challenging academic program.**

## 6723 REQUIREMENTS FOR GRADUATION

In order to graduate from Flandreau High School, a student must earn a minimum of twenty-two units of credit. A "unit" is earned by attending class five times a week for an entire year and passing the course. If classes are held for only a semester one-half credit is earned. If at the end of the first semester of the senior year, a student is not able to complete 22 units of credit by the time of graduation, they will not be eligible to participate in graduation exercises. If it is possible to complete 22 required units of credit, they may participate but will receive a diploma without an insert until required credits are received.

Students must actually be present and attending school at the Flandreau Public High School during the entire last semester of their senior year in order to participate in graduation ceremonies.

Even though the traditional cap and gown are worn at most ceremonies, what is worn beneath is significant because of its visibility. Dress shoes, slacks, and collared shirts for males and dressy outfits for females reinforce the dignity of the event. Not permitted are shorts, blue jeans, tennis shoes or extremely informal attire. Students not dressed appropriately will not be allowed to participate in graduation.

Change paragraph 2:

Students must actually be present and attending school at the Flandreau Public High School **by the end of the day on the last Friday in January** of their senior year in order to participate in graduation ceremonies.

13-28-43. Enrollment of student in other than resident district or transfer within district--Approval and notification. A student's parent or legal guardian who wishes to enroll the student, or an emancipated student who wishes to enroll, under the provisions of §§ 13-28-40 to 13-28-47, inclusive, in a South Dakota school district other than the resident district or in a school within the resident district other than the school to which the student has been assigned shall apply on forms provided by the Department of Education.

The school board or the board's designee of the district in which the student desires to enroll shall approve or disapprove the application and shall notify the applicant and the resident board, if applicable, of its decision within five days of the decision. The district in which the student desires to enroll shall review the applications in the order received. However, if the applicant is a sibling of a student accepted into and currently enrolled in the district pursuant to §§ 13-28-40 to 13-28-47, inclusive, that student's application shall take priority over all other applications the district has received consistent with § 13-28-44.

Transfers to a school district other than the resident school district under the provisions of §§ 13-28-40 to 13-28-47, may only take place prior to the last Friday in September during the first semester of any school year, and prior to the last Friday in January during the second semester of any school year. If a school district approves an application for such a transfer after the deadline in the first semester, the transfer will occur at the start of the second semester. If a school district approves an application for such a transfer after the deadline in the second semester, the transfer will occur at the start of the following school year. However, the deadlines for transfer do not apply if:

- (1) A student is seeking to transfer to an alternative school or a specialized nonpublic educational program;
- (2) A student enrolls in a school district after the deadline in either semester; or
- (3) The receiving school district school board or the board's designee determines that special circumstances exist and allows a student to transfer after the deadline.

Intradistrict transfer applications may be accepted and acted upon at any time at the board's discretion if the policies on which the transfer decisions are based are consistent with the other requirements of §§ 13-28-40 to 13-28-47, inclusive.

An application may be withdrawn by the applicant prior to the approval of the request and upon notification of the district to which the student applied. Once approved by the district in which the student wishes to enroll, the approved application serves as the applicant's notice of intent to enroll in the nonresident district or desired school during the school year and obligates the student to attend school in the nonresident district or desired school during the school year, unless, as provided in § 13-28-47.1, the affected school board or boards agree in writing to allow the student to transfer back to the resident district or assigned school, or unless the parents, guardians, or emancipated student change residence to another district.

Once enrolled in a nonresident district or nonassigned school, the student may remain enrolled and is not required to resubmit annual applications.

**Source:** SL 1997, ch 98, § 4; SL 1998, ch 92, § 2; SL 1999, ch 86, § 2; SL 2002, ch 88, § 1; SL 2003, ch 101, § 1; SL 2003, ch 272 (Ex. Ord. 03-1), § 63; SL 2012, ch 95, § 1; SL 2014, ch 87, § 1; SL 2018, ch 97, § 1.

## Information for the Flandreau School Board

Flandreau's special education population has increased from 99 in December of 2018 to 120 in December of 2019. Since December, we have added 5 more students to the 120 caseload. We currently have 8 students involved in initial evaluations. That could put our total special education caseload at 133. That doesn't take into account next years' kindergarten or new early childhood special education students which always increase our numbers. We don't have enough special education staff to manage our increasing numbers.

Keep in mind that the average special ed case load size is around 15. This can vary depending on severity of disability and time needed to manage maladaptive behaviors. Below is the breakdown for next years' needs.

2020-21 Elementary Total Spec Ed Caseload = approximately (40) + 6 new elementary evals currently in progress + new kindergarten and new preschool kids. We currently have 3 sped teachers splitting this caseload. We have many students with high behavioral management needs in our elementary.

2020-21 Middle School Total Spec Ed Caseload = approximately (37) + 2 new middle school evals currently in progress. We currently have 2 sped teachers splitting this caseload.

2020-21 High School Total Spec Ed Caseload = approximately (27). We currently have 1 sped teacher managing 18 students this year; she cannot manage 27 students next year.

Speech only students and out of district students are not accounted for on this document. Marie manages all out of district students (currently 8 with one student aging out in June this year).

**For the 2020-2021 School Year, we will need:**

**We need an additional 1 FTE Special Education Teacher to cover 9<sup>th</sup> and 10<sup>th</sup> grades and possibly to help out with 8<sup>th</sup> grade.**

**We will need another 1 FTE Special Education Paraprofessional at the high school level.**

**We may need an additional 1 FTE Special Education Teacher to accommodate the growing special education population and needs at the elementary level. We will better know our elementary numbers after Kindergarten/Preschool Screening held March 3-4, 2020.**

**Authorize SUPPLEMENTAL BUDGET as follows:**

**Special Education Expenditures**

XXXX	Cash applied/other	\$ 512,246
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**Special Education Fund Means of Finance**

3129	Extraordinary Cost Funds	\$ 512,246
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\*\*We are just moving the budget line item from one item to the other within the same fund. In past budgets it was presented this way. In 2018-2019 someone from the state told Lisa to present it this way instead; the auditors did not like that and want us to change it back. It will show as a finding on our FY2019 audit that our budget was not balanced and set up to spend more than we were taking in. (Which, for the special ed fund, is true, until we receive ECF from the state--not guaranteed.)