

Tentative Agenda
Monday, March 14, 2022
6:00 pm

Flandreau School Board
Elementary Commons

Below is a link for the live stream of the school board meeting:
LiveTicket = <http://fliers.liveticket.tv/>

- I. PLEDGE OF ALLEGIANCE
- II. OPEN FORUM *
- III. APPROVAL OF AGENDA
- IV. COMMUNICATION – Recognition of visitors
 - a. Administration reports.
 - b. Disclosure/Conflict of Interest.
 - c. Stay Well Plan 21-22.
- V. CONSENT AGENDA
 - a. Approval of minutes, financial statements, and bills.
- VI. NEW BUSINESS
 - a. Preliminary Capital and Tech Budgets.
 - b. School vehicle use.
 - c. Elementary/Middle school class size.
 - d. Use of school equipment for music trip.
 - e. Resignations.
 - f. Last day of school.
 - g. Approve open enrollment.
 - h. Executive Session according to SDCL 1-25-2 (1), (4).
 - i. New hires.
 - j. Any action deemed necessary after executive session.
 - k. Adjournment.

● NOTE: Members of the public who desire to address the board on items of interest or concern are invited to do so at this time. Up to 15 minutes will be devoted to this agenda item with the board president to increase or decrease the time as needed.

It would be most appreciated if you would limit your remarks to not more than 3 minutes; to appoint a spokesperson if the concern is a group concern; and to supplement verbal presentations with written reports, if necessary or desired.

We ask that you remember that South Dakota law prohibits the board from discussing specific employees, their job performance, or students.

SCHOOL BOARD MEETING

February 14, 2022

The Board of Education of the Flandreau School District No. 50-3, Flandreau, Moody County, South Dakota, met in regular session in the Elementary School commons at 6:00 p.m. Board members Kari Burggraff, Kevin Christenson, Brian Johnson, Kelly Kontz, Tom Stenger, and Adam Wiese were present. Superintendent Rick Weber, Business Manager Stacey VanBeek, and Principals Thien Ho, Justin Kelm, and Brian Relf were also present.

The Pledge of Allegiance was recited.

Member Tammy Lunday arrived at 6:01 p.m.

There was no open forum.

02-114.22 Motion by Johnson, seconded by Christenson to approve the agenda. All voted aye.

Visitors to the meeting: Josh Edlund, Marietta Gassman, Gail Keating, Natasha Luchtenburg, Laura Peters, Wylie Scalise, Cynthia Sheppard, Brendan Streitz, Troy Wellman, Elizabeth White, Carleen Wild.

Superintendent's and principals' reports were given.

Wylie Scalse provided an update on the CTE programs.

There were no Conflict of Interest disclosures to report for this month.

An update on the Stay Well plan was given.

02-115.22 Motion by Christenson, seconded by Kontz to continue to operate in the green phase at this time and to continue to follow the new CDC guidelines of quarantining for five days and returning to school on day six or after, if the student is asymptomatic, wearing a mask for another five days. All voted aye.

02-116.22 Motion by Wiese, seconded by Kontz to for a correction on the January 10 minutes. Motion 01-100.22 should read "no isolation period" instead of "10 day isolation period." All voted aye.

02-117.22 Motion by Johnson, seconded by Wiese to approve the consent agenda consisting of corrected minutes for the regular meeting on January 10, 2022; the financial reports as of January 31, 2022; the bills in the amount of \$86,690.45 be allowed from General Fund; \$18,035.94 be allowed from Capital Outlay Fund; \$58,433.36 be allowed from Special Education Fund; \$34,236.65 be allowed from Food Service Fund; \$125.00 be allowed from Drivers Education Fund. All voted aye.

The third reading of the updated Employee Use of Alcohol, Drugs and Controlled Substances policy was held.

02-118.22 Motion by Kontz, seconded by Christenson to accept the updated Employee use of Alcohol, Drugs and Controlled Substances policy. All voted aye.

02-119.22 Motion by Christenson, seconded by Johnson to go out to bid for a science lab remodel. All voted aye.

02-120.22 Motion by Lunday, seconded by Johnson to approve the Boys and Girls Club to use some elementary space for a junior kindergarten program for the 2022-2023 school year. All voted aye.

Discussion was held on the future of wrestling and whether we would remain in a co-op with Colman-Egan and possibly other schools and move to Class A, or compete with only Flandreau students and be in Class B. A decision will be made at a later date.

02-121.22 Motion by Wiese, seconded by Kontz to approve interest in softball as a sanctioned sport for Flandreau High School for the 2022-2023 school year. All voted aye.

02-122.22 Motion by Johnson, seconded by Christenson to approve the driver's education classroom tentative dates of May 31st through June 9th; student fees will not change (\$240); set instructor Wylie Scalise's wage at \$30 per hour. All voted aye.

02-123.22 Motion by Burggraff, seconded by Johnson to accept the resignation of Emma Peters, middle school track coach, effective immediately. All voted aye.

02-124.22 Motion by Johnson, seconded by Christenson to accept the resignation of Lori Williams, assistant volleyball coach, effective upon finding a suitable replacement. All voted aye.

02-125.22 Motion by Kontz, seconded by Wiese to accept the resignation of Wylie Scalise, ag teacher and FFA advisor, effective at the end of the 2021-2022 school year. All voted aye.

02-126.22 Motion by Wiese, seconded by Christenson to accept the retirement of Gail Keating, elementary teacher, effective at the end of the 2021-2022 school year. All voted aye.

02-127.22 Motion by Burggraff, seconded by Johnson authorizing an executive session of the Board in accordance with SDCL 1-25-2 regarding (1). All voted aye. The Board thereupon went into executive session at 6:41 p.m. All matters having been considered, President Stenger declared the executive session over. The Board resumed in open session at 8:06 p.m.

02-128.22 Motion by Kontz, seconded by Lunday to approve the contract of Theresa Flute Player, middle school paraprofessional, at \$13.00/hour. All voted aye.

02-129.22 Motion by Johnson, seconded by Burggraff to approve the contract of Lori Williams, middle school track coach, at \$1,574. All voted aye.

02-130.22 Motion by Kontz, seconded by Lunday to approve the contract of Marilyn Allen, middle school track coach, at \$1,574. All voted aye.

02-131.22 Motion by Johnson, seconded by Christenson to approve the contract of Garrett Carr, middle school football coach, at \$1,574. All voted aye.

02-132.22 Motion by Burggraff, seconded by Lunday to approve the contract of Jose Pacheco, ELL paraprofessional, at \$13.00/hour. All voted aye.

02-133.22 Motion by Wiese, seconded by Lunday to approve the contract of Marie Ivers, special education director, salary TBD. All voted aye.

Gross salary for January is as follows: Instruction \$213,041.77; Support Services \$86,346.46; Social Security \$21,558.85; Retirement \$17,551.99; Insurance \$32,635.40. Special Education Fund: Instruction \$46,429.70; Support Services \$19,030.42; Social Security \$4,650.17; Retirement \$3,724.39; Insurance \$8,804.15. Food Service Fund: Support Services \$3,959.73; Social Security \$272.77; Retirement \$236.63, Insurance \$919.37.

02-134.22 There being no further business, motion by Burggraff, seconded by Christenson to adjourn the meeting at 8:08 p.m.

Tom Stenger, President

Stacey VanBeek, Business Manager
Flandreau School District #50-3

(Published once at the total approximate cost of _____.)

SCHOOL BOARD MEETING

February 21, 2021

The Board of Education of the Flandreau School District No. 50-3, Flandreau, Moody County, South Dakota, met in special session in the Middle School conference room at 8:00 a.m. Board members Kari Burggraff, Tom Stenger, and Adam Wiese were present. Kelly Kontz and Tammy Lunday joined via Zoom. Brian Johnson was absent. Superintendent Rick Weber was also present and Business Manager Stacey VanBeek joined via Zoom.

The Pledge of Allegiance was recited.

02-135.22 Motion by Burggraff, seconded by Kontz to approve the agenda. All voted aye.

Visitors to the meeting: Jerry Spethman

Jerry Spethman from D.A Davidson presented some information on the change in interest rates and why the school's rating took so long to be completed.

Member Kevin Christenson joined the meeting at 8:09 a.m.

02-136.22 Motion by Burggraff, seconded by Wiese to amend the minimum gross savings to be \$165,000 (after delivery date expenses) on the refunding of the Flandreau School District's Series 2017 Limited Tax General Obligation Refunding Certificates dated May 11, 2017. All voted aye.

The Board would like to get on the agenda of the next County Commissioner meeting to bring forth concerns during the ratings process and lost savings of the prior minimum threshold, as previously set in December.

02-137.22 There being no further business, motion by Burggraff, seconded by Kontz to adjourn the meeting at 8:26 a.m.

Tom Stenger, President

Stacey VanBeek, Business Manager

Flandreau School District #50-3

(Published once at the total approximate cost of _____.)

FLANDREAU SCHOOL DISTRICT #50-3
 FINANCIAL REPORT FOR THE MONTH
 ENDING February 28, 2022

	General Fund	Capital Outlay Fund	Special Education Fund	Impact Aid Fund	Bond Redemp.Fund	Food Service Fund	Enterprise Fund (DE)	Trust and Agency Fund
Balance forward:	1,425,814.27	1,351,489.22	(81,476.69)	544,216.18	201,819.55	212,913.70	9,377.55	502,712.74
<u>Local Sources:</u>								
Taxes	54,633.60	94,443.67	52,965.51		217.11			
Interest	5.03	4.77	-	1.92	0.70	0.75		
Co-Curricular	3,826.48							
Misc	1,385.85							
Meals/milk			15,721.09			13.15		
Student Activities						3,857.70		74,323.32
Transfers In/Out	-	-	-	-	-	-	-	-
<u>Intermediate Sources:</u>								
County Apportionment	7,756.93							
<u>State Sources:</u>								
State Aid	276,104.00		37,788.00					
State Apportionment	58,107.59							
Bank Franchise Tax	35,477.48							
Impact Aid	-							
Mentor teachers	-							
State Assessed Utilities	-							
Other Grants	2,022.64							
<u>Federal Sources:</u>								
Grants	-					47,697.73		
Total Revenue:	439,319.60	94,448.44	106,474.60	1.92	217.81	51,569.33	-	79,638.13
Total Available:	1,865,133.87	1,445,937.66	24,997.91	544,218.10	202,037.36	264,483.03	9,377.55	582,350.87
Disbursements:	(477,320.27)	(18,035.94)	(155,666.41)	-	-	(41,251.53)	(125.00)	(74,323.32)
Balance on hand 2-28-22	1,387,813.60	1,427,901.72	(130,668.50)	544,218.10	202,037.36	223,231.50	9,252.55	508,027.55

TRUST AND AGENCY FUND
FINANCIAL REPORT
MONTH ENDING FEBRUARY 28, 2022

ACCOUNTS	BEGINNING BALANCE	DISBURSEMENTS DURING MONTH	RECEIVED DURING MONTH	END OF MONTH TOTAL
CHEERLEADER CLUB	2,959.60	-	-	2,959.60
CLASS OF 2021	224.65	-	-	224.65
CLASS OF 2022	7,261.27	-	-	7,261.27
CLASS OF 2023	9,196.28	3,387.49	6,375.46	12,184.25
COMMUNITY REWARDS	0.00	-	-	0.00
EDUCATION FOUNDATION	-	-	-	-
ELEMENTARY WEEKEND FUEL	3,707.25	55.85	4,900.00	8,551.40
FLEX PROGRAM	11,046.64	2,144.88	3,575.85	12,477.61
FFA	8,427.13	796.08	54.78	7,685.83
FFA LAND PLOT	-	-	-	-
IMPREST	1,698.58	4,444.69	2,769.42	23.31
NATIONAL HONOR SOCIETY	908.97	-	-	908.97
PAYROLL WITHHOLDING	17,372.43	51,707.93	53,359.60	19,024.10
REVOLVING ACCOUNT	-	1,282.02	1,282.02	-
SCHOLARSHIP - BECHEN	11,127.69	-	-	11,127.69
SCHOLARSHIP - EVANS	-	-	-	-
SCHOLARSHIP - FFA LAND	83,144.39	-	-	83,144.39
SCHOLARSHIP - FULLER	6,754.80	-	-	6,754.80
SCHOLARSHIP - GENERAL	16,693.91	-	-	16,693.91
SCHOLARSHIP - JELLIFE	6,071.17	-	-	6,071.17
SCHOLARSHIP - DAKOTALAYERS	5,667.49	-	-	5,667.49
SCHOLARSHIP - LEE	204,694.40	-	-	204,694.40
SCHOLARSHIP - MASONIC	20,010.30	-	-	20,010.30
SCHOLARSHIP - RICE	6,002.98	-	-	6,002.98
SCHOLARSHIP - RUSCH	72,035.17	-	-	72,035.17
SCHOLARSHIP - WITTERN	6,281.92	-	-	6,281.92
SCHOLARSHIP - HURSEY	-	-	-	-
SCHOLARSHIP - JONES	500.00	-	-	500.00
SCHOLARSHIPS - SUTTON/ACKERMAN	-	-	-	-
STUDENT COUNCIL - HS	925.72	517.41	400.00	808.31
TOURNAMENT	-	9,986.97	6,921.00	(3,065.97)
TOTALS	503,515.31	74,323.32	79,638.13	508,027.55

BILL LISTING -March 14, 2022

GENERAL FUND:

Access Systems	Services		97.88
Ahlers Automotive	Services		76.10
BMO Procurement Card			
	Amazon	Supplies	51.83
	Buhls	Services	268.45
	Carolina Biologocal Supply	Supplies	615.36
	Dollar General	Supplies	6.39
	Easy Time Clock	Time clock software	32.00
	G&R	Services	1,359.70
	JCL	Supplies	2,141.46
	JW Pepper	Supplies	307.99
	Kibble	Supplies	119.63
	Office Peeps	Services	1,610.11
	OverDrive	Library books	1,384.63
	Sams	Supplies	525.02
	SDCA	Registration	100.00
	SDIAAAA	Registration	239.20
	United	Supplies	1,445.47
	Vast	Services	776.93
	Walmart	Supplies	295.97
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Bob's Piano	Services		115.00
Booster	Services		176.00
City of Flandreau	Utilities		18,064.02
Dakotacare	Services		126.10
Dave's Appliance	Services		188.40
Eng Services	Services		2,371.24
Flandreau Bakery	Supplies		18.13
Harlow's School Bus Service	Services		34,769.04
Herring, Dani	Official		275.00
Krulls	Services		267.76
Lunchtime Solutions	Services		2,238.61
Matheson	Supplies		81.59
Maynards	Supplies		107.68
MidAmerican Energy	Utilities		7,216.07
Moody County Enterprise	Services		393.49
Office Peeps	Supplies		100.70
One Office Solution	Supplies		2,756.00
Popplers	Supplies, repairs		443.88
Powers Oil	Gasoline		12.14
River's Edge	Gasoline		213.38
Rubenstein, Nitza	Services		91.00
Sanford Pentagon	Registration		226.00
Schutte, Wendy	Official		437.50
SDASBO	Registration		75.00
Severtson, Bret	Official		100.00
Sparkle Car Wash	Services		4.05
Trust and Agency-Imprest			
	Dell Rapids School Dist	Training	100.00
	Benning, James	BB official	152.00
	Brookings Optimist Jazz Fest	Registration	400.00
	Elmers, Jeramie	WR official	222.00
	Entringer, Peter	BB official	110.00
	Fortin, Rod	WR official x 2	444.00
	Hageman, Ryan	BB official	131.00
	Hansen, Alan	BB official	110.00
	Harrisburg School Dist	WR entry fee	15.00
	University of SD	Registration	140.00
	Vandeberg, Darin	BB official	152.00
	Vossekuil, Chad	BB official	131.00
	Clark, Matt	BB official	192.00
	Dykstra, Cheryl	BB official	150.00
	Neises, Bailey	WR official	222.00
	Whefham, Brian	BB official	175.20
	Cash	State wrestling meal money	390.00
	Beers, Jerry	BB official	135.20
	Entringer, Aaron	BB official	122.60
	Mack, Scott	BB official	110.00
	Parker School Dist	Big East WR expenses	42.69
	Region II Music	Registration	120.00
	Honor Band Festival	Registration	90.00
	Sodak Track & Field	Registration	120.00
			<hr/>
Weber, Zach	Official		225.00
Weide, Alissa	Services		48.00
Wiese, Bill	Official		225.00
Wiese, Chris	Official		325.00
Witte, Mike	Official		150.00
			<hr/>
	TOTAL GENERAL FUND		87,269.59

CAPITAL OUTLAY FUND:

BMO Procurement Card	Amazon	Library books	496.40	
	BSN	Supplies	895.00	
	Farmers Implement	Services	1,956.89	
	Follett	Library books	74.34	
	Junior Library Guild	Library books	570.08	
	OverDrive	Books	65.00	
	Teacher Synergy	Software	26.53	4,084.24
U S Bank		Principal and interest (wire transfer)		<u>366,886.25</u>
		TOTAL CAPITAL OUTLAY FUND		370,970.49

SPECIAL EDUCATION FUND:

Provider		Services		3,106.25
BMO Procurement Card				
	Billion Chevrolet	Repairs	172.92	
	Schoons	Gasoline	54.00	
	Walmart	Supplies	35.96	262.88
Provider		Services		<u>5,742.65</u>
Geigle, Danielle		Dues		253.00
Goodcare		Services		7,727.30
Provider		Services		35,947.00
Prairie Lakes Coop		Services		8,077.01
River's Edge		Gasoline		1,481.46
Provider		Services		<u>2,553.00</u>
		TOTAL SPECIAL EDUCATION FUND		65,150.55

FOOD SERVICE FUND:

Lunchtime Solutions		Services		<u>35,560.42</u>
		TOTAL FOOD SERVICE FUND		35,560.42

Total General Transportation	\$	25,991.11
Total Field Trips & Sports Activities	\$	4,236.75
PPE/Sanitization	\$	683.51
Total Intown School Bus Trips	\$	-
Total Driver Down Time	\$	938.34
Fuel Surcharge	\$	2,919.33
Total Monthly Invoice	\$	34,769.04

General Transportation	Daily Miles	Annual Rate	Pmts
	320	\$233,920.00	25,991.11

Total General Transportation 320 \$233,920.00 \$ 25,991.11

Field Trips & Sports Activities

Date	Description	Bus #	Miles	Rate	Total	Wait Hours	Rate	Total
2/1/22	Dell Rapids- BBB	3	47	\$ 2.69	\$ 126.43	4.00	\$ 16.04	\$ 64.16
2/3/22	Clear Lake- JH BBB	3	135	\$ 2.69	\$ 363.15	4.50	\$ 16.04	\$ 72.18
2/3/22	Volga- BBB	11	74	\$ 2.69	\$ 199.06	5.00	\$ 16.04	\$ 80.20
2/5/22	Parker-WR	1	148	\$ 2.69	\$ 398.12	11.00	\$ 16.04	\$ 176.44
2/7/22	White JH GBB/BBB	3	81	\$ 2.69	\$ 217.89	4.00	\$ 16.04	\$ 64.16
2/8/22	DeSmet GBB/BBB	3	142	\$ 2.69	\$ 381.98	4.00	\$ 16.04	\$ 64.16
2/8/22	DeSmet GBB/BBB	5	142	\$ 2.69	\$ 381.98	7.00	\$ 16.04	\$ 112.28
2/11/22	Castlewood- GBB	3	132	\$ 2.69	\$ 355.08	4.00	\$ 16.04	\$ 64.16
2/12/22	Willow Lake-GBB/BBB	5	184	\$ 2.69	\$ 494.96	6.00	\$ 16.04	\$ 96.24
2/21/22	Willow Lake-GBB/BBB	3	183	\$ 2.69	\$ 492.27	4.00	\$ 16.04	\$ 64.16
2/16/22	Brandon/Sioux Falls-Welding	6	118	\$ 2.69	\$ 317.42	4.00	\$ 16.04	\$ 64.16
2/19/22	Freeman-WR	3	189	\$ 2.69	\$ 508.41	1.00	\$ 16.04	\$ 16.04
			1575	Total's	\$ 4,236.75	58.50		\$ 938.34
								\$ 5,175.09

*** Intown School Bus Trip 30 Miles or Less**

Date	Description	Miles	Number of Trips	Rate	Total	Wait Hours	Rate	Total
		0	0	\$ 80.30	\$ -	0.00	\$ 16.04	\$ -
		0		Total's	\$ -	0.00		\$ -

Fuel Surcharge

Routes	Days	Miles	Total Miles
Sports/Field Trips Activities	18	320	5,760
Intown School Bus Service			1,575
Total Miles			7,335

Avg Price for Fuel	\$	3.99
Contract Price	\$	2.00
Difference	\$	1.99
Mileage Rate	\$	0.40

Total Fuel Surcharge

Miles	Rate	Total
3/1/2022	0.40	\$ 2,919.33

Capital Outlay – March 2022

Available = \$ Total requested = \$ _____

Every year costs - \$

Building maintenance – warranty = \$36,000

Debt services = \$420,500

Bus contract – 15% of contract = \$34,000

Textbooks = \$170,000 + ELL = 5,000

Technology – District wide = \$240,000

Library – Books, etc = \$15,000

Fiscal Services – accounting software = \$7,550

2022 items/requests = \$

Building Maintenance: \$

Elem Lights/Hallways = \$37,000

Elem Lights/Classrooms = \$30,000

Science Lab update = \$300,000

OT/PT Room carpet = \$

HS Carpet – Rooms 109/116 = 4

Carpet & Rubber steps by Team Entrance = \$

Loading Dock Door = \$

North Entry way doors = \$

Tile – Speech Lecture Room = \$

Elem Lounge tile = \$

Elem Commons Tables – 5-footer – 30 = \$

Elem Common Chairs – 150 = \$

Elem Hallway Tile = \$

Elem Scrubber = \$1,200

Elem Vacuum = \$1,000

Elem Stackable Washer/Dryer = \$3,000

Shower/bath pressure washer = \$5,000

Hallway Gates = \$

North Gate = \$

Grounds: \$

Elem. Outside lights = \$6,000

FB Field Lights = \$87,000

Stadium Doors =

Stadium Seats =

Repaint Track =

Cameras – Crows' Nest/Elem) = \$5,000

Wood Chips = \$5,000

Administration \$

Shredders – 2 = \$1,000

Admin Window decals = \$1,000

Copier = \$5,000

Elementary Staff: \$

Activity Tables – 2 (Fargen) = \$500

Filing Cabinet (S. Cleveland) = \$600

Cabinet (Gassman) = \$2,000

Bookcase (Gassman) = \$600

Clover Table (Geigle) = \$700

File Cabinet (Geigle) = \$900

Toddler ball run (Gassman) = \$350	Spoken Language Testing kit (Geigle) = \$800
Desks – 20 (Johanson) = \$5,000	Shelving units – 2 (Johanson) = \$1,000
Chairs – 25 (Johanson) = 1,250	Zenergy Mesh ball chair – 5 (Johanson) = \$1,125
Area Rug (Leitheiser) = \$400	Book Shelve (Drietz) = \$1,200
Organizing Bins – (Kindergarten) = \$2,100	Zenergy Ball Chair (Zephier) – 5 = \$1,125
Desk Chairs – 10 (Zephier) = \$1,000	Wobble Chair – 10 (Zephier) = \$1,000
Student Desks – 20 (Wortham) = \$4,300	Elem Conference Room Chairs – 10 = \$

Middle School Staff: \$

Kidney table (Yeaton) = \$400

Middle/High School Staff: \$

Piano Damp Chaser (Kneebone) = \$800	Teacher Desk (Kneebone) = \$700
Music Storage cabinets – 2 (Kneebone) = \$4,000	

High School Staff: \$

Hot Plates – 2 (White) = \$800	White board skin (White) = \$500
Scientific Timer – 3 (Ross) = \$1,200	Scientific Hot Plate – 4 (Ross) = \$2,400
Electronic Balance – 4 (Ross) = 1,200	White Board skin (Opsahl) = \$500
Science Lab faucets = \$	

Activities: \$

Lat Machine = \$700	Stimulator (Trainer) = \$4,000
Treatment table (Trainer) = \$1,000	WR Uniforms = \$3,000
Cheerleader Uniforms = \$3,000	BBB Warm-ups = \$3,000
Popcorn Machine = \$500	Helmets = \$5,000
Shoulder pads = \$3,000	

Music/Band: \$

Instruments = \$10,000

Other: \$

Minibus = \$20,000	Van = \$25, 000
Pick-up = \$15,000	Trailer = \$5,000

Capital Outlay Hardware	2022-2023
Colony Laptop Cart	
Computer Labs lab (Library)	\$ -
Cables/External Devies	\$ 500.00
Chromebook\IPAD Sleeves	\$ 1,800.00
Chromebooks (5th & 6th = 120, 3rd = 60)	
Elementary Ipads (1st & 2nd = 120)	\$ -
High School Student Machines	\$ 109,755.00
IPADs	\$ 21,814.80
Promethean board (Mobile Stands + Shipping)	\$ 35,000.00
Printers	\$ 1,500.00
Racks	\$
Servers	\$ -
Switches	\$ -
Teacher Machines	\$ -
UPS	\$ 4,000.00
Wireless Controller and Access Points.	\$ -
Live Ticket Streaming Equipment	
Lunch Machines	\$ -
Total	\$ 172,069.80

Capital Outlay Software	2022-2023
Adobe Software	\$ 2,600.00
Alert Now	\$ -
Aristotle Student Management	\$9,000
Blackboard - Website	\$ 3,050.29
BrainPop	\$ 2,968.00
Backup - Offsite	\$ 631.24
Campus Learning	\$ 806.32
Campus Messenger	\$ 927.27
Campus Registration	\$ 2,000.00
Campus - Shout Out SMS	
Classroom Business Sim.	
Cloud Ready	\$ -
Colony Firewall	\$ 1,000.00
Forticlient	\$ 556.75
ICU	\$ -
Ipad Management	\$ 900.00
IXL	\$ 1,000.00
Learning A-Z (ELL)	\$ 636.00
Map Testing	\$ 11,118.02
Microsoft Licenses	\$ 6,393.02
Monitoring Software for Laptops/Chromebooks	\$ 8,480.00
Planbook	\$ -
Praxis Testing for paraprofessionals	\$ 200.00
Renaissance Reading	\$ -
Rosetta Stone (\$165 Copy)	\$ 2,500.00
Ruckus - Cloud Wi-Fi 5yr	\$ -
Ruckus - Cloud Switch	
Tie Membership	\$ 1,300.00
Software Total	\$ 56,066.90

	2022-2023
Total Tech Budget	
Hardware Budget	\$ 172,069.80
Software Budget	\$ 56,066.90
Total Budget	\$ 228,136.70

Class size:	21-22	22-23	# of Sections
Jr. Kindergarten	10	15	1 section
Kindergarten	56	36	3 sections
1st Grade	47	56	3 sections
2nd Grade	52	47	3 sections
3rd Grade	54	52	3 sections
4th Grade	41	54	3 sections
5th Grade	48	41	3 sections
6th Grade	51	48	3 sections