

Below is a link for the live stream of the school board meeting:
LiveTicket = <http://fliers.liveticket.tv/> or <https://youtu.be/MXIVRs95zUU>

- I. PLEDGE OF ALLEGIANCE
- II. APPROVAL OF AGENDA
- III. IMPACT AID HEARING AT 6:00 PM.
- IV. OPEN FORUM *
- V. COMMUNICATION – Recognition of visitors
 - a. Superintendent’s report.
 - b. Disclosure/Conflict of Interest.
 - c. Stay Well Plan 22-23.
- VI. CONSENT AGENDA – All in one motion.
 - a. Approval of minutes, financial statements, and bills.
 - b. Resignations:
 - Blake Savey – HS Social Studies and coaching – at the end of the 22-23 school year.
 - DiMera Swanson – 4th grade – at the end of the 22-23 school year.
 - Todd Collins – HS SPED – at the end of the 22-23 school year.
 - Deb Schrecengost – Paraprofessional – at the end of the 22-23 school year.
 - Amanda Benson – Elem. Secretary – at the end of the 22-23 school year.
 - Melissa Opsahl – HS Student Council.
 - c. Open Enrollment of one student.
- VII. OLD BUSINESS
 - a. Last day of school.
- VIII. NEW BUSINESS
 - a. Preliminary General Fund, Capital Outlay and Tech Budgets.
 - b. Lunch Service RFP.
 - c. Supplemental budget.
 - d. Executive Session according to SDCL 1-25-2 (1) and (4).
 - e. Discussion and approval of any action deemed necessary from executive session.
 - f. Issuance of certified contracts, classified work agreements and administrative contracts.
 - g. Adjournment.

*NOTE: Members of the public who desire to address the board on items of interest or concern are invited to do so at this time. Up to 15 minutes will be devoted to this agenda item with the board president to increase or decrease the time as needed.

It would be most appreciated if you would limit your remarks to not more than 3 minutes; to appoint a spokesperson if the concern is a group concern; and to supplement verbal presentations with written reports, if necessary or desired.

We ask that you remember that South Dakota law prohibits the board from discussing specific employees, their job performance, or students.

This open forum is for you to express your general concerns about the Flandreau School System and any of its policies or procedures. If you have a specific complaint on any employee, teacher, coach or administrative person, you need to first go through the proper school procedure to see whether or not the matter can be resolved by the chain of command.

2024: Flandreau Independent School District #3 - 510002 - 7003

START 7003 AMENDMENT

[Summary](#) [Documents](#) [Audit History](#) [Related Actions](#)

Review IPP And Waiver Documents

Submission Information

LEA Signatory rick.weber@k12.sd.us	Signing Date 1/23/2023 11:14 AM EST	Submission Date 1/23/2023 11:14 AM EST
Application Print PDF Print for 7003 Application 19569 version: 1		

LEA Information

Name Flandreau Independent School District #3	Impact Aid Number SD-510002	Application Year 2024
Application Number 19569	Reference Number SD-2024-510002	Charter School No
Late No	Version 1	PR Award Number S041B 20244640
Address 600 West Community Drjve Flandreau, SD, 57028-1098	County(ies) Moody	New or Non-Continuing No
		7003 (b)(2) Applicant No

Contact Info

Title	Superintendent
Name	Rick Weber
Email Address	rick.weber@k12.sd.us
Phone Number	(605) 997-3263
Extension	
Fax Number	(605) 997-3263

Note: If any of this LEA information has changed, you must update it on the LEA record page. To update it, click on the 'Update Core LEA Details' button that is on the LEA Record page.

PRIOR YEAR TCE AND LCR DATA. For estimation purposes only. The actual payment may differ.

Payment Estimates

7003(b) - Basic Support \$170,522.78	7003(d) - Children with Disabilities \$11,858.12	40% Small District LOT eligible No
LOT Percentage 50%	CWD Pro Rata \$500.00	

PRIOR YEAR TCE AND LCR DATA. For estimation purposes only. The actual payment may differ.

TCE

State Net Current Expenditure \$1,340,895.00	Total Expenditures \$7,778,000.00
Student Membership 708	Total Current Expenditure (TCE) \$6,939,000.00
Total Revenues \$8,836,000.00	Exclusions \$839,000.00
Annual Financial Report No documents	

LCR Type	LCR
<input checked="" type="radio"/> 1/2 National Average	<input checked="" type="radio"/> \$6,947.50
<input type="radio"/> 1/2 State Average	<input type="radio"/> \$5,231.50
<input type="radio"/> Generally Comparable District Amount	<input type="radio"/>
<input type="radio"/> State Average * Local Contribution Percentage	<input type="radio"/> \$5,459.59

LEA 7003(b)(2) Information

Section 7003(b)(2) provides a special payment calculation for basic support payments for eligible LEAs. Very few LEAs meet the percentage of federally-connected students in ADA, the per-pupil expenditure (PPE) and tax rate requirements to be considered Heavily Impacted under Section 7003(b)(2).

Heavily Impacted Tax Rate Certification Form ↓

Once application is submitted, deleting PII documents is not allowed.

Type	Document	Modified By	Modified On
No documents available			
New Document			

Membership & ADA

First Day of School **Aug 15, 2022**
 Survey Date **Dec 7, 2022**
 Housing Renovation **No**

Attendance Ratio Type **State Average**
 Attendance Ratio **0.948657**
 Average Daily Attendance **667**

Membership

Total number of children enrolled in the preceding school year and the current school year on the respective survey date

Students	Preceding Year	Current Year on 12/7/2022
In Schools of the Applicant's District (do not include tuition-out children)	713	696
For whom tuition is received (tuition-in)	0	0
Subtotal	713	696
For whom tuition was paid (tuition-out)	7	8
For whom the applicant school district provided free public elementary or secondary education	720	704

How did you collect information on the federally connected children in membership?

- Survey Forms
- Source Check Forms
- Electronic Data Collection

Indian Lands - C

Child Resides: Indian Lands

Property	Property Address	Total Children (incl. CWD)	Children with Disabilities (CWD)
Flandreau Santee Sioux Resv. - Specific	Indiv Trust Props Apprvd From FY 93 Appl xxxx, SD	89	25

Total Child Count: 89 Total CWD Count: 25

Unformed Services Live-On - B

Child Resides: Federal Property, Parent: Uniformed Services

Property	Property Address	Total Children (incl. CWD)	Children with Disabilities (CWD)
No Items available			

Total Child Count: 0 Total CWD Count: 0

Uniformed Services Live-Off - D(i)

Child Resides: Not on Federal Property, Parent: Uniformed Services

Total Children (incl. CWD) ?	Children with Disabilities (CWD) ?
No Items available	

Foreign Military - A(ii)

Child Resides: On Federal Property, Parent: Foreign Military Officer and accredited Foreign Government Official

Property	Property Address	Total Children (incl. CWD) ?	Children with Disabilities (CWD) ?
No Items available			

Total Child Count: 0 Total CWD Count: 0

Foreign Military Live-Off - D(ii)

Child Resides: Not on Federal Property, Parent: Foreign Military Officer and accredited Foreign Government Official

Total Children (incl. CWD) ?	Children with Disabilities (CWD) ?
No Items available	

Low Rent Housing - E

Include only housing funded under the Housing Act of 1937 that is not subject to taxation. This does not include housing funded under Section 8.

Property	Property Address	Total Children ?
No Items available		

Total Child Count: 0

Live-On Work-On

Federal Property should be marked 'Existing Property' unless you are unable to find it in the Federal Property Database. Remember that children living on Indian Lands should be listed under the Indian Lands section.

Child Category	Existing Property	Name	Address or Other Location Information	City	State	Total Children (incl. CWD)
No Items available						

Child Category	Existing Property	Name	Address or Other Location Information	City	State	Total Children (incl. CWD)
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Live-On Only - F

Child Resides: Federal Property, Parent: Not Employed On, Foreign Military Officer, nor Uniformed Services

Property	Property Address	Total Children
No items available		

Total Child Count: 0

Work-On Only - G(i/ii)

Child Resides: Not on Federal Property, Parent: Employed- Federal Property

Property	Property Address	Total Children
Flandreau Tribal Hqtrs	Flandreau Santee Sioux Resv Flandreau, SD	54
Indian School	Flandreau, SD	34
Royal River Casino	Flandreau Santee Sioux Resv xxxx, SD	52

Total Child Count: 140

New Properties

Child Category	Name	Address or Other Location Information	City	State	Total Children (incl. CWD)	Children with Disabilities (CWD)
No items available						

Expenditures for CWD

Fiscal report for applicants claiming children with disabilities on the applicant's previous fiscal year's application.

Total Additional Expenditures	\$1,729,868.00	Total Funds for Part B of the Individuals with Disabilities Education Act	\$216,258.00
Total State Aid for All Current Operating Expenditures	\$3,829,947.00	Other Sources of Aid Received for Children with Disabilities	\$71,069.00
Total State Aid for Children with Disabilities	\$531,876.00	Total Membership Enrolled in State-Approved Education Programs for All Children with Disabilities	120

Indian Policies and Procedures

IPP Checklist	IPP	Date of Board Approval	Apr
This is the checklist your state analyst will use to verify your IPP. You may use it to ensure that your IPP meets the requirements	6070 IMPACT AID Policy - 2022.pdf Size: 16 KB		11, 20

6070 IMPACT AID

It is the intent of the Flandreau Public School District that all Indian children of school age have equal access to all programs, services and activities offered within the school district. To this end, the Flandreau Public School District will consult with local tribal officials and parents of Indian children in the planning and development of Indian Policies and Procedures (IPPs), general education programs, and activities. These policies and procedures will be reviewed annually. All changes, assessments and evaluations of all school programs will be implemented within 90 days of approval.

I. Indian Policies and Procedures

The Flandreau Santee Sioux Tribe's preferred method of communication is through the school's website and Facebook. Our Indian Education coordinator has a webpage for all updates of policies, IPP, etc. An email will be sent to the tribe and parents notifying them of all posted materials.

The following Indian policies and procedures become effective upon school board approval.

A. POLICY (1): The Flandreau Public School District 50-3 will disseminate relevant applications, evaluations, program plans and information related to educational program and activities with sufficient advance notice to allow the Flandreau Santee Sioux Tribe and parents of Indian children the opportunity to review and make recommendations. [34CFR222.94(a)(1)]

PROCEDURES: The Flandreau School District will disseminate information at least 1 week prior to all meetings to seek timely input regarding the following programs on its educational program (including, but not limited to): Title I, Part A, Title I, Part C, Title I, Part D, Title II, Part A, Title III, Part A, Title IV, Part A, Title IV, Part B, Title V, Part B subpart 2, Title VI, Part A, subpart 1, Title VII-Impact Aid programs.

The completed applications, evaluations, and program planning will be made available to parents of Indian children, Tribal officials, and the Indian Education Committee at least one week prior to the April school board meeting which is the second Monday of the month. All interested parties will have the opportunity to review the documents with sufficient time to provide thoughtful input at the public meeting. The hearing will be publically advertised in the Moody County Enterprise newspaper, the school's website and Facebook page. Before the one week pre-posting takes place A notice will be sent to the Flandreau Santee Sioux Tribe to posted in the Tribal Newsletter to allow all interested parties to attend. An email will be sent notifying parents of Indian children of the updated materials. This will allow for ongoing dissemination of information.

In addition, representatives from the District and Indian Education Committee will schedule meetings with the Flandreau Santee Sioux Tribe (FSST) Executive Committee to seek input.

Parents of Indian children, tribal officials, the Indian Education Committee and any other interested persons can review assessment data to help develop or modify educational programs and services allowing for the participation of Indian students on an equal basis in the district.

The Flandreau Public School District will post minutes from the Indian Education meetings on the District's website for all patrons and Tribal officials to review. An email will be sent to notify parents of Indian children of the updated materials. will allow for ongoing dissemination of information.

The Flandreau Public School District will respond in writing to comments and recommendations made by FSST Indian Education Committee (Parent Advisory Committee), tribal officials or parents of Indian children and disseminate the responses to all parties by posting on the school's website after the April school board meeting. An email will be sent to notify parents of Indian children of the updated materials.

B. POLICY (2): The Flandreau Public School District will provide an opportunity for the Flandreau Santee Sioux Tribe (FSST) and parents of Indian children to provide their views on the District's educational program and activities, including recommendations on the needs of their children and on how the District may help those children realize the benefits of the educational programs and activities. [34CFR222 .94(a)(2)]

PROCEDURES: In order to allow Indian parents and tribal officials to make commentary concerning (1) the needs of their children and the ways in which they can assist them in realizing the benefits of the education programs; (2) the overall operation of the District's education program; and (3) the degree of parental participation allowed in the same, the Board will disseminate to parents of Indian children and Tribal officials a questionnaire requesting their input and recommendations through the school's website and Facebook. Thereafter hold an annual Board meeting where such commentary may be reviewed by Indian parents, Tribal officials, and the Board. In accordance to their preferred method of communication which is the school's website and Facebook.

If participation in the survey results in a low return rate or the established meeting yield low participation by the parents of Indian children and tribal officials, the Flandreau Public School District will re-evaluate its plan and consult with parents of Indian children and tribal officials on ways to improve and enhance participation in the consultation process. The Flandreau Public School District may re-locate meetings or times to encourage participation.

C. POLICY (3): The Flandreau Public School District will annually assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's education program and activities. [34CFR222.94(a)(3)]

PROCEDURES: The Flandreau Public School District shall annually calculate from its records the ratio of Indian children compared to other children participating academic and co-curricular programs ("school data").

Annually, the District Administrator (or a designee), administrators, staff members, the Indian Education Committee (Parent Advisory Committee), Indian parents, and Tribal officials will hold a meeting to assess the extent of Indian children's participation in the educational program. At such meeting, attendees will analyze the school data and Tribal/parental commentary to determine the extent of equality of Indian children's participation with other children. This meeting will be held the second Monday of April and the information will be posted on the school's website at least one week prior to the meeting. The Flandreau Public School District will disseminate the results of the assessment of Indian participation to parents of Indian children and tribal officials by posting on the school's website at least 1 week prior to the release when completed as well as send a letter or email home notifying them of the posting. Parents of Indian children or tribal officials may comment on the results at regularly scheduled school board meetings, Indian Education Committee (Parent Advisory Committee) meetings, or directly to the school district by phone, email or writing. In addition, parents of Indian children and tribal officials may comment in the fall semester through a questionnaire requesting information concerning their views as to the extent of Indian children's participation in educational programs on an equal basis with other children.

D. **POLICY (4):** The Flandreau Public School District will modify the IPPs if necessary, based upon the results of any assessment or input described in this document. [34CRF222.94(a)(4)]

PROCEDURES: During the organization meeting of the Indian Education Committee (Parent Advisory Committee), the Indian Policies and Procedures will be reviewed and revised if necessary. The Indian/Parent Committee shall serve as a task force to review the meaningfulness of Indian input, to review the extent of opportunity for Indian input and to review the District's response to Indian commentary. Once this had happened, the document will be forwarded to the Flandreau Public School Board as well as the tribal officials and posted on the school's website. An email will be sent to notify parents of Indian children of the updated materials. This will allow for ongoing dissemination of information. If necessary, the Indian Education Committee may suggest revisions at other times of the year as appropriate.

E. **POLICY (5):** The Flandreau Public School District will respond at least annually in writing to comments and recommendations made by tribes or parents of Indian children, and disseminate the responses to the tribe and parents of Indian children prior to the submission of the IPPs by the LEA. [34CRF222.94(a)(5)]

PROCEDURES: The Flandreau Public School District will at least annually respond in writing to comments and recommendations made by the FSST Indian Education Committee (Parent Advisory Committee), tribal officials, or parents of Indian children, and disseminate the responses to all parties by posting on the school's website at least 1 prior to the submission of the IPPs by the District. An email will be sent to notify parents of Indian children of the updated materials. This will allow for ongoing dissemination of information.

F. **POLICY (6):** The Flandreau School District will provide a copy of the IPPs annually to the affected tribe or tribes. [34CR F222.94 (a)(6)]

PROCEDURES: The Flandreau Public School District will annually provide a copy of the current Indian Policies and Procedures to the FSST as well as posting the IPP on the school's website. An email will be sent to notify parents of Indian children of the updated materials. will allow for ongoing dissemination of information.

Approved: April 11, 2022

SCHOOL BOARD MEETING

March 13, 2023

The Board of Education of the Flandreau School District No. 50-3, Flandreau, Moody County, South Dakota, met in regular session in the Elementary School commons at 6:00 p.m. Board members Kari Burggraff, Dustin Headrick, Brian Johnson, Brian Klein, Kelly Kontz, and Adam Wiese were present. Tom Stenger was absent. Superintendent Rick Weber, Principals Kristi Fischer, Justin Kelm, and Brian Relf, and Business Manager Stacey VanBeek were also present.

The Pledge of Allegiance was recited.

03-114.23 Motion by Johnson, seconded by Burggraff to approve the agenda. All voted aye.

Rachel Chamblin asked the board about who decides when there will be no school, what considerations are taken into account, whether we will be making up all missed days, and why the calendar changed from previous school years.

Visitors to the meeting: Rachel Chamblin, Dennis DeClerk, Sue DeClerk, Kathie Erdman-Becker, Chelsea Greenfield, Kari Lena-Helling, Laura Peters, Brendan Streitz, Elizabeth White.

Superintendent's and principals' reports were given.

There were no Conflict of Interest disclosures to report for this month.

03-115.23 Motion by Burggraff, seconded by Klein to continue to operate in the green phase at this time and to continue to follow the CDC guidelines of quarantining for five days and returning to school on day six or after, if the student is asymptomatic, wearing a mask for another five days. All voted aye.

03-116.23 Motion by Wiese, seconded by Headrick to approve the consent agenda consisting of minutes for the regular meeting on February 13, 2023; the financial reports as of February 28, 2023; the bills in the amount of \$95,125.94 be allowed from General Fund; \$8,745.46 be allowed from Capital Outlay Fund; \$71,685.04 be allowed from Special Education Fund; \$29,562.73 be allowed from Food Service Fund; the resignation of Brooke Pearson (elementary PE and head girls/boys golf coach), effective at the end of the school year; and the hiring of Julia Griffin, elementary custodian, at \$14.50/hour. All voted aye.

Two petitions were turned in for two open School Board seats, so there will be no election this year. Morgan Kontz and Tom Stenger will serve three-year terms, beginning July 1.

Discussion on the last day of school and possibly adding 30 minutes to each school day was held. No motion was made to make any changes at this time. If the district wants to look into possible E-learning scenarios for future school years, a committee needs to form to investigate this option. A decision on the last day of school will be determined at the April 10, 2023, school board meeting.

03-117.23 Motion by Johnson, seconded by Burggraff to approve the offering of summer school with salaries as follows: paraprofessionals \$20/hour, teachers \$30/hour, administrator Kristi Fischer \$40/hour. All voted aye.

Hiring a long-term substitute for the rest of the year was discussed. At this time this position will not be added, it could be discussed during negotiations if either party brings it forward.

03-118.23 Motion by Burggraff, seconded by Klein authorizing an executive session of the Board in accordance with SDCL 1-25-2 regarding (1) and (4). All voted aye. The Board thereupon went into executive session at 6:43 p.m. All matters having been considered, Vice President Kontz declared the executive session over. The Board resumed in open session at 7:53 p.m.

Gross salary for February is as follows: Instruction \$231,546.54; Support Services \$100,839.65; Social Security \$23,915.54; Retirement \$19,414.17; Insurance \$30,983.40. Special Education Fund: Instruction \$57,891.12; Support Services \$26,826.58; Social Security \$6,096.87; Retirement \$4,731.68 Insurance \$7,175.20. Food Service Fund: Support Services \$5,791.32; Social Security \$408.22; Retirement \$346.63; Insurance \$954.93.

03-119.23 There being no further business, motion by Burggraff, seconded by Johnson to adjourn the meeting at 7:53 p.m.

Kelly Kontz, Vice President

Stacey VanBeek, Business Manager

Flandreau School District #50-3

(Published once at the total approximate cost of _____. The notice may be viewed free of charge on a statewide public notice website.)

FLANDREAU SCHOOL DISTRICT #50-3
FINANCIAL REPORT FOR THE MONTH
ENDING MARCH 31, 2023

	<u>General Fund</u>	<u>Capital Outlay Fund</u>	<u>Special Education Fund</u>	<u>Impact Aid Fund</u>	<u>Bond Redemp.Fund</u>	<u>Food Service Fund</u>	<u>Enterprise Fund (DE)</u>	<u>Trust and Agency Fund</u>
Balance forward:	1,342,873.30	1,652,011.73	(45,643.03)	533,020.46	204,493.50	253,996.24	6,913.03	507,980.76
<u>Local Sources:</u>								
Taxes	51,056.66	77,868.61	41,509.01		-			
Interest	4,425.51	5,436.68	-	1,759.70	669.73	840.45		
Co-Curricular	191.93							
Misc	5,274.79	-	15,305.00			13.77	-	
Meals/milk						6,587.06		
Student Activities							-	70,102.51
Transfers In/Out	-	-		-				
<u>Intermediate Sources:</u>								
County Apportionment	8,570.74							
<u>State Sources:</u>								
State Aid	284,311.00		49,365.00					
State Apportionment	-							
Bank Franchise Tax	-							
Impact Aid	-		10,957.00	123,042.00				
Mentor teachers	140.12							
State Assessed Utilities	-	-	-		-			
Other Grants	-	-	-			23,206.98		
<u>Federal Sources:</u>								
Grants	32,959.39		-			-		
Total Revenue:	386,930.14	83,305.29	117,136.01	124,801.70	669.73	30,648.26	-	70,102.51
Total Available:	1,729,803.44	1,735,317.02	71,492.98	657,822.16	205,163.23	284,644.50	6,913.03	578,083.27
Disbursements:	(524,629.13)	(8,745.46)	(150,594.48)	-	-	(35,243.52)	-	(65,266.54)
Balance on hand 3-31-23	1,205,174.31	1,726,571.56	(79,101.50)	657,822.16	205,163.23	249,400.98	6,913.03	512,816.73

TRUST AND AGENCY FUND
FINANCIAL REPORT
MONTH ENDING MARCH 31, 2023

ACCOUNTS	BEGINNING BALANCE	DISBURSEMENTS DURING MONTH	RECEIVED DURING MONTH	END OF MONTH TOTAL
CHEERLEADER CLUB	2,959.60	-	-	2,959.60
CLASS OF 2022	3,943.90	-	-	3,943.90
CLASS OF 2023	2,594.27	-	-	2,594.27
CLASS OF 2024	16,021.64	2,411.62	201.28	13,811.30
EDUCATION FOUNDATION	-	-	-	-
ELEMENTARY WEEKEND FUEL	13,899.84	-	-	13,899.84
FLEX PROGRAM	12,447.21	3,057.15	3,861.68	13,251.74
FFA	465.19	66.92	-	398.27
FFA LAND PLOT	-	-	-	-
IMPREST	336.17	3,055.50	4,093.05	1,373.72
NATIONAL HONOR SOCIETY	1,060.81	115.12	109.50	1,055.19
PAYROLL WITHHOLDING	13,418.50	46,455.62	51,773.15	18,736.03
REVOLVING ACCOUNT	-	408.00	408.00	-
SCHOLARSHIP - BECHEN	10,636.90	-	-	10,636.90
SCHOLARSHIP - EVANS	-	-	-	-
SCHOLARSHIP - FFA LAND	81,212.92	-	-	81,212.92
SCHOLARSHIP - FULLER	6,760.33	-	-	6,760.33
SCHOLARSHIP - GENERAL	15,979.19	-	-	15,979.19
SCHOLARSHIP - JELLIFE	6,076.33	-	-	6,076.33
SCHOLARSHIP - DAKOTALAYERS	5,672.28	-	-	5,672.28
SCHOLARSHIP - LEE	204,867.93	-	-	204,867.93
SCHOLARSHIP - MASONIC	20,027.25	-	-	20,027.25
SCHOLARSHIP - RICE	6,008.14	-	-	6,008.14
SCHOLARSHIP - RUSCH	72,095.96	-	-	72,095.96
SCHOLARSHIP - WITTERN	10,287.08	-	-	10,287.08
SCHOLARSHIP - HURSEY	-	-	-	-
SCHOLARSHIP - JONES	500.00	-	-	500.00
SCHOLARSHIPS - SUTTON/ACKERMAN	-	-	-	-
STUDENT COUNCIL - HS	709.32	150.26	109.50	668.56
TOURNAMENT	-	9,546.35	9,546.35	-
TOTALS	507,980.76	65,266.54	70,102.51	512,816.73

BILL LISTING - April 10, 2023

GENERAL FUND:

Automatic Building Controls		Services		767.86
BMO Procurement Card		Supplies	552.62	
	Amazon	Supplies	200.00	
	Barnes & Noble	Supplies	772.78	
	Bluepeak	Services	136.77	
	Carolina	Supplies	53.00	
	Easy Time Clock	Time clock software		
	Ekern	Services	1,230.26	
	G&R	Services	804.62	
	Instrumentalist Awards	Supplies	236.00	
	JCL	Supplies	1,973.89	
	JW Pepper	Supplies	320.98	
	Office Peeps	Services	1,694.07	
	Overdrive	Supplies	89.39	
	Sams	Supplies	208.90	
	SDASBO	Conference reg	100.00	
	Towneplace Suites	Lodging	464.10	
	Tyler Lumber	Supplies	274.97	
	Verizon	Services (2 months)	103.96	
	Walmart	Supplies	92.11	
	Yesway	Gasoline	33.68	
			<hr/>	9,342.10
Booster		Services		125.00
Buhls		Services		118.91
City of Flandreau		Services		13,492.25
Dakotacare		Services		121.25
Froke, Heather		Supplies		33.97
Innovative		Supplies		5,221.44
Jostens		Supplies		1,104.15
Krulls		Services		249.88
Lunchtime Solutions		Services		3,161.00
Maynards		Supplies		72.16
MidAmerican Energy		Utilities		2,408.56
Moody County Auditor		SRO services (5 months)		21,388.16
Moody County Enterprise		Services		517.21
Patriot Electric		Supplies		34.57
Popplers		Supplies		112.67
Savey, Blake		Meal reimbursement		174.00
Sparkle Car Wash		Services		32.75
Sturdevants Auto Value		Supplies		46.69
Tractor Supply		Supplies		33.97
Trust and Agency-Imprest				
	Cash	State GBB meal money	2,394.00	
	Cash	All State Band meal money	52.00	
	Pierre School District	Sweet 16 loss	190.50	
	Beresford School Dist	Band registrations	294.00	
			<hr/>	2,930.50
		TOTAL GENERAL FUND		61,489.05

CAPITAL OUTLAY FUND:

BMO Procurement Card		Library books, supplies		
	Amazon	Software	671.69	
	Ekern	Supplies	5,771.58	
	Flinn	Software	14.00	
	Teacher Synergy	Library books		6,457.27
Follett		Uniforms		336.32
Hauff Mid America Sports		Services		13,300.00
JLG		Supplies		670.31
Matheson		Agent fees		702.58
US Bank				600.00
			<hr/>	
		TOTAL CAPITAL OUTLAY FUND		22,066.48

SPECIAL EDUCATION FUND:

BMO Procurement Card		Supplies	36.35	
	Amazon	Lodging	77.00	
	Best Western	Services		113.35
Goodcare		Services		35,142.00
Provider		Bus wash		40.00
Nord, Rich		Services		7,317.77
Prairie Lakes		Services		70.00
Provider				
		TOTAL SPECIAL EDUCATION FUND		42,683.12

FOOD SERVICE FUND:

Ekern

LeBrun, Lachelle

Lunchtime Solutions

Peterson, Scott

Services

Meal account refund

Services

Meal account refund

2,366.00

321.50

57.60

77.60

TOTAL FOOD SERVICE FUND

2,822.70

DRIVERS EDUCATION FUND:

BMO Procurement Card

Trust and Agency-Imprest

Baymont

Friendlys

SDDEA

Lodging

Gasoline

Drivers ed conference reg

110.90

20.00

125.00

130.90

125.00

TOTAL DRIVERS EDUCATION FUND

255.90

Total General Transportation	\$	28,184.11
Total Field Trips & Sports Activities	\$	3,331.95
PPE/Sanitization	\$	661.99
Total Intown School Bus Trips	\$	-
Total Driver Down Time	\$	1,463.42
Fuel Surcharge	\$	3,033.09
Total Monthly Invoice	\$	36,674.56

General Transportation	Daily Miles	Annual Rate	1 of 9 Monthly Pmts
Total General Transportation	320	\$253,657.00	\$ 28,184.11

Field Trips & Sports Activities

Date	Description	Bus #	Miles	Rate	Total	Wait Hours	Rate	Total	Total
3/2/23	Pierre- GBB	1	522	\$ 2.91	\$ 1,519.02	7.00	\$ 17.37	\$ 121.59	\$ 1,640.61
3/8/23-3/12/23	Watertown-State GBB	1	242	\$ 2.91	\$ 704.22	56.00	\$ 17.37	\$ 972.72	\$ 1,676.94
3/14/23	Madison-seniors	1	66	\$ 2.91	\$ 192.06	3.50	\$ 17.37	\$ 60.80	\$ 252.86
3/27/23	Tri Valley-AG	1	89	\$ 2.91	\$ 258.99	7.00	\$ 17.37	\$ 121.59	\$ 380.58
3/29/23	Beresford-Music	1	158	\$ 2.91	\$ 459.78	5.75	\$ 17.37	\$ 99.88	\$ 559.66
3/29/23	Hutterites-testing	1	34	\$ 2.91	\$ 98.94	2.00	\$ 17.37	\$ 34.74	\$ 133.68
3/30/23	Hutterites-testing	1	34	\$ 2.91	\$ 98.94	3.00	\$ 17.37	\$ 52.11	\$ 151.05
				\$ 2.91	\$ -		\$ 17.37	\$ -	\$ -
				\$ 2.91	\$ -		\$ 17.37	\$ -	\$ -
			1145	Total's	\$ 3,331.95	84.25		\$ 1,463.42	\$ 4,795.37

* Intown School Bus Trip 30 Miles or Less

Date	Description	Miles	Number of Trips	Rate	Total	Wait Hours	Rate	Total
		0	0	\$ 86.96	\$ -	0.00	\$ 17.37	\$ -
		0		Total's	\$ -	0.00		\$ -

Fuel Surcharge	Days	Miles	Total Miles
Routes	20	320	6,400
Sports/Field Trips Activities			1,145
Intown School Bus Service			-
Total Miles			7,545

Avg Price for Fuel	\$ 4.01
Contract Price	\$ 2.00
Difference	\$ 2.01
Mileage Rate	\$ 0.40

Miles	Rate	Total
7,545	\$ 0.40	<u>\$ 3,033.09</u>

PPE & Sanitization	Hours Per Day/Cost Per L	Number of Days
Labor Cost - C	\$ 495.00 1.25	20
PPE Supplies	\$ 27.20 \$ 0.17	20
PPE Supplies	\$ 1.19 \$ 0.17	7
Labor Cost - A	\$ 138.60 1	7
	\$ - \$ -	0
PPE Other	\$ -	
Total	\$ 661.99	

MAY 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																				
	1	2	3	4	5 Cinco de Mayo	6																																																																																																				
7	8	9	10	11	12	13 Graduation																																																																																																				
14 Mother's Day	15	16	17 Scheduled Last day of school	18 1	19 2	20																																																																																																				
21	22 3	23 4	24 5	25 6 Need to make up until today to meet minimal hour requirement set by DOE 962.5 hours	26 7 State Track 25-27	27 State Track																																																																																																				
28	29 Memorial Day No School	30 8 Driver's Ed starts ??	31 9																																																																																																							
			<p style="text-align: center;">April 2023</p> <table border="1" style="font-size: small;"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>Th</td><td>F</td><td>Sa</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>		S	M	T	W	Th	F	Sa							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							<p style="text-align: center;">June 2023</p> <table border="1" style="font-size: small;"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>Th</td><td>F</td><td>Sa</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>		S	M	T	W	Th	F	Sa						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30									<p>Notes:</p> <p style="text-align: right; font-size: x-small;">© 2019 Vertex42 LLC Calendar Template by Vertex42.com</p>
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JUNE 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 10 State Softball	2 11 State Softball	3 State Softball
4	5 12 Summer School Starts ??? State Golf	6 13 State Golf	7 14 To complete the 175 day teacher contract	8	9	10
11	12	13	14	15	16	17
18 Father's Day	19	20	21	22	23	24
25	26	27	28	29	30	

May 2023

S	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July 2023

S	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Notes:

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GENERAL FUND BUDGET

MEANS OF FINANCE

FUNCTION	SOURCE	2022-2023	2023-2024	Variance
1110	Taxes - (combined w/state aid for prelim. budget)	1,099,666	1,155,901	56,235
1120	Prior Yr Ad Valorem Taxes	17,000	17,000	-
1130	Tax Deed Revenue	-	-	-
1140	Utility Taxes (Telephone, Electric Gross Receipts)	83,000	83,000	-
1180	Other - Taxes Paid in Advance	-	-	-
1190	Penalties/Interest on Taxes	5,000	5,000	-
1510	Investment Earnings	750	20,000	19,250
1710	Cocurricular - Admissions	22,000	25,000	3,000
1730	Cocurricular - Pupil Organizations	1,500	2,500	1,000
1740	Co-curricular - Rentals (Band)	1,300	1,300	-
1790	Co-curricular - Other (Entry Fees)	1,000	500	(500)
1790-015	Building activities (carryover)	10,765	10,500	(265)
1910	Rentals (Commons, gym, etc)	500	2,000	1,500
1920	Contributions & Donations	8,000	13,000	5,000
1973	Medicaid Indirect Administration Services	22,000	23,000	1,000
1990	Other	24,000	25,000	1,000
1999-xxx	Other (Tec Web carryover)	-	-	-
1999-999	Other - E Rate (telecommunications)	-	-	-
1999-401	Other - Perkins grant	10,000	10,000	-
1999-xxx	Other - AR, Library (carryover)	1,000	1,000	-
1999-113	Other - Laptops	500	5,800	5,300
1999-250	Other - Community Rewards	12,000	12,000	-
1999-690	Other - Yearbooks	1,500	1,500	-
2110	County Apportionment	110,000	115,000	5,000
3111	State Aid	3,561,672	3,744,289	182,617
3111	State Aid (one-time funds)	-	-	-
3112	State Apportionment	60,000	57,000	(3,000)
3114	Bank Franchise Tax	35,000	36,000	1,000
3125	Mentor Teachers (PSII, PSIII, Stdnt. Teach)	5,000	5,000	-
3129-415	PBIS	1,500	-	(1,500)
4145-080	Title VI-United Way	676	676	-
4142-409	Title VI Native American Education	57,611	58,338	727
4151	Other - Fruit/Vegetable grant	16,000	16,000	-
4151-999	ESSER Cares Act (COVID grant)	-	-	-
4153-404	Title IV (Expendure in Title I)	16,683	17,629	946
4158-493	Title I Part A (84.010)	142,032	150,715	8,683
4158-495	Title I Focus Grant 1003a	-	-	-
4159-402	Title II Part A (CSR) (84.367)	45,607	46,150	543
4160-403	Title III ELA Grant	-	-	-
4190-997	ESSER III Grant	353,150	350,000	(3,150)
4190-998	ESSER II Grant	93,083	-	(93,083)
5110	Transfer from Impact Aid Fund (Title VII)	260,386	276,844	16,458
	Cash applied	79,171	79,171	-
5110	Transfer in from Capital Outlay	300,000	300,000	-
				-
	TOTAL MEANS OF FINANCE	6,459,052	6,666,813	

Capital Outlay – April 2023

Available = \$1,760,000

Total requested = \$

Every year costs - \$1,267,000

Building maintenance – warranty = \$45,000	Debt services = \$465,000
Bus contract – 15% of contract = \$41,000	Textbooks = \$150,000
Technology – District wide = \$220,000	Library – Books, etc. = \$15,000
Fiscal Services – accounting software = \$8,500	ELL Curriculum (Rieff/Heier) = \$7,500
SPED Curriculum = \$15,000	Transfer to General Fund = \$300,000

2023 items/requests = \$

Building Maintenance: \$51,000 +

PA System – Connect = \$30,000	Elem. Door Curtains – 36 = \$6,000
Pipe openings? – Fire Marshall =	Floor Scrubber = \$15,000
HS Lunchroom tables – 25 = \$	

Grounds: \$37,000 +

Wood Chips = \$5,000	Stadium steps/handrails =
Elem. Parking =	MS Road =
Cameras & Server = \$22,000	

Administration \$7,700 +

Cash Counter = \$700	Desk Chair (Weber) = \$600
File Cabinet (Decker) = \$7,000	Copier =

Elementary Staff: \$13,750 +

Carpet – Various rooms =	
Chairs– 28 (Luchtenburg) = \$2,000	Chairs – 18 (Du Randt) = \$1,200
Activity tables – 4 (Du Randt) = \$1,500	Storage Cabinets
Storage Cabinets – 3 (Greenfield) = \$500	Supply Center (Wortham) = \$400
Activity Carpet (Gilbertson) = \$400	Classroom Rug (Kaschke) = \$600
Platform swing (Gassman) = \$750	Portable Sink (Gassman) = \$1,800
Door curtain (Kelm) = \$500	Cubby unit (Sanders) = \$500
Student Desks – Stand-up – 2 (PVC) = \$500	Student Desks – 10 (PVC) = \$1,400
Student Chairs – 15 (PVC) = \$1,000	Student Chairs – 10 (PVC) = \$700

Middle School Staff: \$121,250

MS Lockers = \$115,000

Printers = \$700

Whiteboard (Peters) = \$500

Teacher desk (Yeaton) = \$1,500

Teacher desk (Yeaton) = \$1,500

Adjustable Desk – 2 (Hall) = \$850

Rocking stool – 3 (Yeaton) = \$1,200

Middle/High School Staff: \$9,400

Cabinet (Art) = \$300

Stools – 16 (Art) = \$3,200

Activity tables – 12 (Art) = \$5,000

Elliptical Chairs – 8 (Art) – 6 = \$900

High School Staff: \$355,350 +

FACS Kitchen = \$350,000

KitchenAid mixer = \$500

Whiteboard (Opsahl) =

Printer (Vander Grift) = \$350

Adjustable tables – 13 (Pieper) = \$4,500

Activities: \$69,850

Wrestling Scale, etc. = \$3,000

VB Uniforms = \$4,000

Weightroom flooring = \$15,000

Golf Bags – 8 = \$2,500

Pole Vault pits, etc. = \$40,000 ???

Music/Band: \$10,000

Instruments = \$10,000

Other: \$100,000 +

Resource Center – West door =

SPED Minibus = \$100,000

Capital Outlay Hardware	2023-2024	Capital Outlay Software	2023-2024
Colony Laptop Cart		Adobe Software	\$ 2,600.00
Computer Labs lab (Library)	\$ -	Blackboard - Website	\$ 3,233.30
Cables/External Devies	\$ 500.00	BrainPop	\$ 3,500.00
Chargers - Replacement	\$ 2,250.00	Backup - Offsite	\$ 669.11
Chromebox for Promethean	\$ 2,000.00	Campus Learning	\$ 854.70
Chromebook/IPAD Sleeves	\$ 5,700.00	Campus Messenger	\$ 982.90
Chromebook - Colony	\$ 6,600.00	Campus Registration	\$ 700.00
Chromebook - EL	\$ 23,000.00	Campus - Shout Out SMS	
Chromebook - MS	\$ 33,600.00	Classroom Business Sim.	
Ipads		Cloud Ready	\$ -
High School MultiMedia Lab		Colony Firewall	\$ -
High School Student Machines	\$ -	Forticlient	
Promethean board (Mobile Stands + Shipping)	\$ 9,500.00	Ipad Management	\$ 900.00
Printers	\$ 2,000.00	IXL	\$ 1,000.00
Racks	\$	Learning A-Z (ELL)	\$ 2,500.00
Servers		Map Testing	\$ 11,785.10
Switches		Microsoft Licenses	\$ 6,172.00
Cat 6A Cabling	\$ 20,000.00	Monitoring Software for Laptops/Chromebooks	\$ 8,988.80
Teacher Machines	\$ -	Praxis Testing for paraprofessionals	\$ 200.00
UPS	\$ -	Rosetta Stone (\$165 Copy)	\$ 2,500.00
Wireless Controller and Access Points.	\$ -	Ruckus - Cloud Wi-Fi 5yr	\$ 5,000.00
Live Ticket Streaming Equipment	\$ -	Ruckus - Cloud Switch	
Lunch Machines	\$ -	Tie Membership	\$ 1,300.00
Hardware Total	\$ 105,150.00	Software Total	\$ 52,885.92

	2023-2024
Total Tech Budget	
Hardware Budget	\$ 105,150.00
Software Budget	\$ 52,885.92
Total Budget	\$ 158,035.92

April 10, 2023, Board of Education meeting

Agenda item "VI (g)" - authorize SUPPLEMENTAL BUDGET as follows:				
General Fund Expenditures				
2543	Grounds		\$ 5,000	*higher costs incurred
6200	Softball salaries, supplies		\$ 7,000	*new program
General Fund Means of Finance				
2542	Cash reserves			\$ 12,000
Capital Outlay Expenditures				
2533	Architect fees		\$ 20,000	*part of lab remodel project
2535	Buildings		\$ 2,000	*part of lab remodel project
Capital Outlay Fund Means of Finance				
2542	Science lab remodel			\$ 22,000
General Fund Revenues				
1273	Title I grant adjustment		\$ 18,641	*grant carryover needs to be added
Special Education Revenues				
1226	Preschool 619 grant adj		\$ 1,847	*grant carryover needs to be added