

FY 2025 Summary of charter school proposed budget

CTDS number 078223000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	513,189	504,565	-1.7%
Support services			
2100 Students	0	0	
2200 Instruction	2,500	0	-100.0%
2300 General administration	1,000	1,000	0.0%
2400 School administration	277,846	239,602	-13.8%
2500 Central services	381,404	371,840	-2.5%
2600 Operation & maintenance of plant	333,441	327,483	-1.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	205,495	171,246	-16.7%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	2,100	0	-100.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,716,975	1,615,736	-5.9%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	38,365	40,887	6.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	38,365	40,887	6.6%
400 Pupil transportation	0	2,500	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	12,000	12,000	0.0%
Total	1,767,340	1,671,123	-5.4%

The budget of EAGLE College Prep Mesa, LLC for fiscal year 2025 was officially proposed by the Governing Board on June 25, 2024. The complete budget may be reviewed by contacting Yesenia Fitzhugh at 6026381312 or yesenia.fitzhugh@soaringeducation.org.

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Special education programs			
Total all disability classifications	38,365	40,887	6.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	38,365	40,887	6.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,767,340	1,671,123	-5.4%
Classroom Site Project	150,250	169,810	13.0%
Instructional Improvement	8,000	8,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	248,412	163,549	-34.2%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,174,002	2,012,482	-7.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	43,749
Average salary of all teachers employed in the prior year 2024	42,856
Increase in average teacher salary from the prior year 2024	893
Percentage increase	2.1%
Comments on average salary calculation (optional):	