Agenda of Regular Meeting

The Board of Trustees Little Elm ISD

A Regular Meeting of the Board of Trustees of Little Elm ISD will be held April 15, 2024, beginning at 6:00 PM in the Little Elm ISD Administration Building.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068.
- 2. The Board will recess into Closed Meeting in the Board Support Conference Room as permitted by the Texas Open Meetings Act Code Subchapter 551.072, 551.074, 551.071 & 551.129. The Board and Superintendent will discuss:
 - A. Personnel
 - B. Land
 - C. Pursuant to Sections 551.071 and 551.129 of the Texas Government Code, consultation with legal counsel regarding legal issues pertaining to settlement and resolution of potential claims pertaining to the construction of Strike Middle School
- 3. Pledge of Allegiance
- 4. Invocation
- 5. Introduction and Roll Call
- 6. Superintendent Spotlight

A. LEaders of the Pack

Presenter: Asheley Brown

B. Students of the Month Presenter: Donnie Bartlett

C. HOSA and TSA (Technology Student Association) Recognition

Presenter: Dr. JJ Ayers

- 7. Reports of the Superintendent
- 8. Citizen Input

Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose

9. Approval of Minutes

A. Consider Regular Board Meeting Minutes - March 25, 2024

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Presenter: Sonia S. Flores

10. Action Items

A. Consider approval of Credit by Examination

Presenter: Jason Evans

8

B. Consider approval of possible action regarding settlement and resolution	33
of potential claims pertaining to the construction of Strike Middle School Presenter: Shay Adams	
C. Consider approval of Lakewood Village Elementary Package 2	34
Presenter: Mickey James	34
11. Consent Agenda	
A. Consider approval of FTE Request for Speech Language Pathologist	37
Assistant	
Presenter: Asheley Brown	
B. Consider approval of Reclassification of Special Education Position	39
Presenter: Asheley Brown	
C. Consider approval of 2024 -2025 Instructional Materials Allotment	40
Certification	
Presenter: Dr. Penny Tramel	
D. Consider approval of Resolution Regarding Chaplains Under Senate Bill	68
763	
Presenter: Asheley Brown	
E. Consider approval of Little Elm ISD Interlocal Summary Report	70
Presenter: Shay Adams	
F. Consider approval of 2023-2024 Proposed Budget Amendment #3	72
Presenter: Shay Adams	
G. Consider approval of Financial Reports - February 2024	75
Presenter: Jesse Wyse	0.0
H. Consider approval of High School Athletics Conversion Closeout	89
Presenter: Mickey James	
12. Other Reports	
A. Board Members Training Hours	
Presenter: Jason Olson	
13. Board President Comments	
Presenter: Jason Olson 14. Board Comments	
14. Dualu Cullilicius	

If, during the course of the meeting, the Board of Trustees should determine that a closed meeting should be conducted, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. The meeting will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

15. Superintendent Comments

16. Adjournment

551.071	Private consultation with the Board's attorney.
551.072	Discussing purchase, exchange, lease, or value of real property.
551.073	Discussing negotiated contracts for prospective gifts or donations.
551.074	Discussing personnel or to hear complaints against personnel.
551.075	To confer with employees of the school district to

	receive information or to ask questions.
551.076	Considering the deployment, specific occasions, for
	or implementation of security personnel or devices.
551.082	Considering discipline of a public school child, or
	complaint or charge against personnel.
551.0821	Considering personally identifiable information
	about public school student.
551.083	Considering the standards, guidelines, terms, or
	conditions the board will follow, or will instruct its
	representatives to follow, in consultation with
	representatives of employees groups,
551.084	Excluding witnesses from a hearing.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections or the Act authorizing the closed meeting.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting, or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

Superintendent	
Original copy of this agenda was posted on the bulletin board at the Administration Building 72 hours prior to the scheduled meeting.	e Little Elm ISD
Sonia S. Flores	

Board Agenda Item Little Elm Independent School District

Little Elm Independent School District 300 Lobo Lane Little Elm, Texas 75068

Board Mtg. Date 04-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Subject:	REGULAR BOAR	D MEETI	NG MINU	ΓES - 3/25/2024	4.
Presenter or Contact Person:	Sonia S. Flores				
Policy/Code:	N/A				
Strategic Plan Goal:	N/A				
Summary:	Board Meeting Minutes for March 25, 2024.				
Financial Implications:	There is no financia	al impact t	o the budge	et.	
Attachments:	Meeting Minutes				
Recommendation:	The Administration Board Meeting Mi		-		Regular
Motion:	I move that the Bo Meeting Minutes t			hed Regular B	Soard

Minutes of Regular Meeting

The Board of Trustees Little Elm ISD

A Regular Meeting of the Board of Trustees of Little Elm ISD will be held March 25, 2024, beginning at 6:00 PM in the Little Elm ISD Administration Building.

PRESENT: President Jason Olson, Vice President Mary Watkins, Secretary DeLeon English, Trustee Ken Beber, Trustee David Montemayor, Trustee Jeff Burton, Trustee Alejandro Flores, and Superintendent Michael Lamb.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. The meeting was called to order at 6:00 pm by Board President Jason Olson.
- 2. The Board recessed into Closed Meeting at 6:00 pm in the Board Support Conference Room as permitted by the Texas Open Meetings Act Code Subchapter 551.072 & 551.074. The Board and Superintendent discussed:
 - A. Personnel
 - B. Land

The Board reconvened at 7:03 pm.

3. Pledge of Allegiance

The Board led those present to The Pledges of The United States Flag and The Texas Flag.

4. Invocation

There was no invocation.

- 5. Introduction and Roll Call
- 6. Superintendent Spotlight
 - A. LEaders of the Pack Staff Recognition

Ms. Asheley Brown recognized the following staff:

Mr. Michael Horvath – Little Elm High School

Ms. Savannah Shearouse - Chavez Elementary

B. Little Elm ISD - Students of the Month

Administrators from all the campuses recognized their students of the month.

C. TAFE (Texas Association of Future Educators) and DECA

Dr. JJ Ayers recognized students with outstanding performances from the TAFE and DECA.

Reports of the Superintendent

D. 4th Quarter Demographic Report

Mr. Alfred Gaches shared the following with the Board:

4Q23 – Demographic Report

- Local Economic Conditions

- Housing Activity by MSA
- DFW New Home Starts & Closings
- Population Trends and Key Indicators
- Little Elm ISD Student Capture Rate
- Little Elm ISD Housing Market Analysis
- Housing Market Trends: Multi-family Market December 2023
- District Housing Overview by Elementary Zone
- District Housing Overview
- District Multi-Family Overview
- Residential Activity
- Ten Year Forecast by Grade Level
- Ten Year Forecast by Campus
- Key Takeaways

7. Citizen Input

Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose

There was no citizen input.

8. Approval of Minutes

A. Consider approval of Regular Board Meeting Minutes - February 26, 2024

Ms. Sonia S. Flores shared this item with the Board.

Secretary DeLeon English made the first motion to approve as submitted. Trustee Jeff Burton seconded the motion. The motion passed (6-1). Trustee Alejandro Flores abstained from voting

9. Action Items

A. Consider approval of Hiring of Hackberry Elementary School Principal

Ms. Asheley Brown presented this item to the Board.

Vice President Mary Watkins made the first motion to approve this item. Secretary DeLeon English seconded the motion. The motion passed (7-0).

Ms. Brown announced Mr. Steven Meanise as the new Hackberry Elementary School Principal.

B. Proclamation 2024 Instructional Materials Adoption

Dr. Penny Tramel briefed the Board about the following:

- Proclamations
- Proclamation 2024

Vice President Mary Watkins made the first motion to approve this item as submitted.

Trustee DeLeon English seconded the motion. The motion passed (7-0).

10. Consent Agenda

- A. Consider approval of Reclassification of Strike Auxiliary Position
- B. Consider approval of Update Policy DP (LOCAL) Personnel Positions

This item was pulled from the consent agenda and after further discussion, Vice

President Mary Watkins made the first motion to approve as submitted. Secretary

DeLeon English seconded the motion. The motion passed (7-0).

- C. Consider approval of Financial Reports January 2024
- D. Consider approval of Little Elm ISD Interlocal Summary Report
- E. Consider approval of Consulting Services for a New District Data Center

Presenter: Mickey James

Pulled

DE DM (7-0)

- F. Consider approval of Request for Proposal #2024-003 Network Equipment (E-Rate)
- G. Consider approval of Request for Proposal #2024-002 Bus WiFi Services (E-Rate)

H. Consider approval of Request for Proposal #2024-001 Leased Fiber Services (E-Rate) Vice President Mary Watkins made the first motion to approve the Consent Agenda with the exception of items B and E. Trustee David Montemayor seconded the motion. The motion passed (7-0).

11. Board President Comments

Mr. Jason Olson wished everyone a great Easter weekend and thanked the staff for the great presentations.

12. Board Comments

Trustee Ken Beber thanked everyone for staying late and invited people to the solar eclipse in two weeks.

Trustee David Montemayor thanked the staff for presentations and wished everyone a happy Easter.

Vice President Mary Watkins thanked everyone for staying late and reminded everyone of the Staff Career Fair coming up. Ms. Watkins congratulated Superintendent Michael Lamf for his 1 year anniversary.

Secretary DeLeon English thanked staff for their hard work.

Trustee Jeff Burton thanked the staff for the hard work and he is getting to know staff and principals. Mr. Burton is looking forward to improving the number of students in the National Scholar.

13. Superintendent Comments

Mr. Michael Lamb metioned that it has been a great year and invited the community to the LEISD Art Fair. It is a great day to be a Lobo.

14. Adjournment

Secretary DeLeon English made the first motion to adjourn the meeting. Trustee DeLeon English seconded the motion. The motion passed (7-0).

The meeting adjourned at 8:26 pm.

Board Agenda Item

Little Elm Independent School District 400 Lobo Lane Little Elm, Texas 75068

Board Mtg. Date 04-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Subject:	Credit By Exami	nation			
Presenter or Contact Person:	Jason Evans, Dire Programs	ector for A	ccountability	7, Assessmen	t, and Federal
Policy/Code:	Alternative Meth EHDB(LOCAL)	ods for Ea	rning Credit	: – EHDB (LE	GAL)
Strategic Plan Goal:	Teaching and Lea	arning			
Summary:	Little Elm ISD would like to use Avant testing to award credit for world language classes. Avant is currently used to award Spanish I credit for Dual Language students who have met state criteria. Credentialing for courses can be allowed.				
Financial Implications:	The total cost of using AVANT for the district is approximately \$5000. This cost would shift in spending from the two universities that we currently use for Credit by Exam to AVANT				
Attachments:	<u>AVANT C</u>	Credit by E	xam Accredi	<u>tation</u>	
Recommendation:	The Administrat AVANT as a me language.				
Motion:	I move that the I for Credit by Exa				is a means
	I				

Avant and Texas Credit-by-Exam (CBE)



Avant STAMP Makes Credit-by-Exam Easy

In summer of 2017, Avant Assessment was approached by various district supervisors in Texas who wanted to use Avant's standards-based language proficiency assessments to award credit-by-exam (CBE) in Texas. The Texas Essential Knowledge and Skills (TEKS) for Languages Other Than English (LOTEs) regulations established that starting in the 2017-2018 year and subsequent years, all districts in Texas offering classes for languages other than English would have to adhere to the guidelines established in Chapter 114 of the Texas Administrative Code.

Chapter 114 outlines the range of proficiency required of students in levels I – VII of courses for languages other than English (including ASL and classical languages), as well as exceptions that are made to the requirements depending on whether students have had prior formal education in the language and whether the language being assessed is a non-logographic language (i.e, Spanish, French, German, etc) or a logographic language (i.e, Mandarin Chinese, Russian, Hebrew, Japanese, etc). Students with prior formal instruction in the language they are testing in need only score 70% or above in order to be awarded credit for a certain level, whereas students with no prior education in the language must attain 80% or more in order to earn credit for a given

Avant and Texas Credit-by-Exam (CBE)



level. For non-logographic languages, all four skills (Reading, Writing, Speaking, and Listening) are required to be at the same proficiency range for a given level, whereas the requirements for Reading and Writing are lower than for Speaking and Listening for logographic languages.

Avant TEKS Credit By Exam Rubric



Avant Assessment Where Assessment Creates Proficiency

Avant – TEKS Credit-By-Exam Rubric

(non-logographic languages)

Developed in accordance to Chapter 114 of the Texas Administrative Code

Examples of point calculations for **non-logographic** languages

Has prior instruction in the language?	TEKS level tested for:	STAMP Reading	STAMP Writing	STAMP Listening	STAMP Speaking	CBE Percentage/Points	CBE Result
Yes	Level I	Level2 (17pts)	Level2 (17 pts)	Level2 (17 pts)	Level 4 (25 pts)	76 points/percent	PASS
No	Level II	Level 3 (17 pts)	Level3 (17 pts)	Level3 (17 pts)	Level 4 (23 pts)	74 points/percent	NOT PASS
No	Level III	Level 3 (-5 pts)	Level 6 (25 pts)	Level 6 (25 pts)	Level 7 (25 pts)	70 points/percent	NOT PASS
Yes	Level IV	Level 7 (25 pts)	Level 5 (17 pts)	Level 6 (23 pts)	Level 6 (23 pts)	88 points/percent	PASS
No	Level V	Level 8 (25 pts)	Level 6 (17 pts)	Level 7 (23 pts)	Level 6 (17 pts)	82 points/percent	PASS

STAMP - STAMP WS SCALE:

STAMP/WS level 1 = Novice-Low, STAMP/WS level 2 = Novice-Mid, STAMP/WS level 3 = Novice-High, STAMP/WS level 4 = Intermediate-Low, STAMP/WS level 5 = Intermediate-Mid, STAMP/WS level 6 = Intermediate-High, STAMP/WS level 7 = Advanced-Low, STAMP/WS level 8 = Advanced-Mid, STAMP/WS level 9 = Advanced-High.

Rubric for Level I (Novice-Mid to Novice-High on ACTFL/STAMP scale) for Romance, Germanic, or Non-Logographic Languages*

	Does not meet level I requirements (Novice-Low)	Minimally meets level I requirements (Novice-Mid)	Adequately meets level I requirements (Novice-High)	Exceeds level I requirements (Intermediate- Low)
Interpretive Mode of Communication (Reading)	Does not comprehend sentence-length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources. Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level I.	Minimally comprehends sentence-length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources. Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level I.	Adequately comprehends sentence-length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level I.	Adequately comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.
Interpretive Mode of Communication (Listening)	Does not comprehend sentence-length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources. Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level I.	Minimally comprehends sentence-length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources. Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level I.	Adequately comprehends sentence-length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level I.	Adequately comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.
Presentational Mode of Communication (Speaking)	Does not present information orally using a mixture of words and phrases and some simple sentences with appropriate and applicable grammar structures and processes at level I.	Presents information orally using a minimal mixture of words and phrases and some simple sentences with minimally appropriate and minimally applicable grammar structures and processes at level I.	Adequately presents information or ally using a mixture of words and phrases and some simple sentences with appropriate and applicable grammar structures and processes at level I.	Adequately presents information orally using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.
Presentational Mode of Communication (Writing)	Does not present information in writing using a mixture of words and phrases and some simple sentences with appropriate and applicable grammar structures and processes at level I.	Presents information in writing using a minimal mixture of words and phrases and some simple sentences with minimally appropriate and minimally applicable grammar structures and processes at level I.	Adequately presents information in writing using a mixture of words and phrases and some simple sentences with appropriate and applicable grammar structures and processes at level I.	Adequately presents information in writing using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.
Points per box	- 5 points per box	17 points per box	23 points per box	25 points per box
Total sum of points (percentage score):	STAMP 4S Level 1	STAMP 4S Level 2	STAMP 4S Level 3	STAMP 4S Level 4 (or higher)

^{*}These include English, French, German, Italian, Spanish, Filipino, Portuguese, Polish, Somali Maay, Somali Maxaa, Vietnamese, Yup'ik and others.

Points per box	- 5 points per box	17 points per box	23 points per box	25 points per box
Presentational Mode of Communication (Writing)	Does not present information in writing using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.	Presents information in writing using a minimal mixture of phrases and sentences with minimally appropriate and minimally applicable grammar structures and processes at level II.	Adequately presents information in writing using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.	Adequately presents information in writing using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.
Presentational Mode of Communication (Speaking)	Does not present information orally using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.	Presents information orally using a minimal mixture of phrases and sentences with minimally appropriate and minimally applicable grammar structures and processes at level II.	Adequately presents information orally using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.	Adequately presents information orally using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.
Interpretive Mode of Communication (Listening)	Does not comprehend simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.	Minimally comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level II.	Adequately comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.
Interpretive Mode of Communication (Reading)	Does not meet level II requirements (Novice-Mid) Does not comprehend simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.	Minimally meets level II requirements (Novice-High) Minimally comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level II.	Adequately meets level II requirements (Intermediate-Low) Adequately comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.	Exceeds level II requirements (Intermediate- Mid) Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.

^{*}These include English, French, German, Italian, Spanish, Filipino, Portuguese, Polish, Somali Maay, Somali Maxaa, Vietnamese, Yup'ik, and others.

	Does not meet level III requirements (Novice-High)	Minimally meets level III requirements (Intermediate-Low)	Adequately meets level III requirements (Intermediate-Mid)	Exceeds level III requirements (Intermediate- High)
Interpretive Mode of Communication (Reading)	Does not comprehend connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.	Minimally comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level III.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.
Interpretive Mode of Communication (Listening)	Does not comprehend connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.	Minimally comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level III.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.
Presentational Mode of Communication (Speaking)	Does not present information orally using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	Presents information orally using a minimal mixture of phrases, sentences, and strings of sentences with minimally appropriate and applicable grammar structures and processes at level III.	Adequately presents information orally using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	Adequately presents information orally using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.
Presentational Mode of Communication (Writing)	Does not present information in writing using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	Presents information in writing using a minimal mixture of phrases, sentences, and strings of sentences with minimally appropriate and applicable grammar structures and processes at level III.	Adequately presents information in writing using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	Adequately presents information in writing using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.
Points per box	- 5 points per box	17 points per box	23 points per box	25 points per box
Total sum of points (percentage score):	STAMP 4S Level 3 (or lower)	STAMP 4S Level 4	STAMP 4S Level 5	STAMP 4S Level 6 (or higher)

^{*}These include English, French, German, Italian, Spanish, Filipino, Portuguese, Polish, Somali Maay, Somali Maxaa, Vietnamese, Yup'ik, and others.

	Does not meet level IV requirements (Intermediate-Low)	Minimally meets level IV requirements (Intermediate-Mid)	Adequately meets level IV requirements (Intermediate-High)	Exceeds level IV requirements (Advanced-Low)
Interpretive Mode of Communication (Reading)	Does not comprehend connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.	Minimally comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level IV.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes in the target language at level V.
Interpretive Mode of Communication (Listening)	Does not comprehend connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.	Minimally comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level IV.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources. Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes in the target language at level V.
Presentational Mode of Communication (Speaking)	Does not present information orally using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.	Presents information orally using a minimal mixture of sentences and connected discourse with minimally appropriate and applicable grammar structures and processes at level IV.	Adequately presents information or ally using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.	Adequately communicates orally using appropriate and applicable grammatical structures and processes in the target language at level V.
Presentational Mode of Communication (Writing)	Does not present information in writing using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.	Presents information in writing using a minimal mixture of sentences and connected discourse with minimally appropriate and applicable grammar structures and processes at level IV.	Adequately presents information in writing using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.	Adequately communicates in writing using appropriate and applicable grammatical structures and processes in the target language at level V.
Points per box	- 5 points per box	17 points per box	23 points per box	25 points per box
Total sum of points (percentage score):	STAMP 4S Level 4 (or lower)	STAMP 4S Level 5	STAMP 4S Level 6	STAMP 4S Level 7 (or higher)

^{*}These include English, French, German, Italian, Spanish, Filipino, Portuguese, Polish, Somali Maay, Somali Maxaa, Vietnamese, Yup'ik, and others.

Rubric for Level V (Intermediate-High to Advanced-Mid on ACTFL/STAMP scale) for Romance, Germanic, or Non-Logographic Languages*

	Does not meet level V requirements (Intermediate- Mid)	Minimally meets level V requirements (Intermediate- High)	Adequately meets level V requirements (Advanced-Low)	Successfully meets level V requirements (Advanced- Mid)
Interpretive Mode of Communication (Reading)	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V. Does not comprehend main ideas and identify some supporting details in the	Minimally uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V. Comprehends main ideas and identifies some supporting details in the target language	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V. Comprehends main ideas and identifies some supporting details in the target language in an	Successfully uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V. Comprehends main ideas and identifies some supporting details in the target language in a
	target language adequately.	in a minimally appropriate manner.	adequate and appropriate manner.	successful and complete manner.
Interpretive Mode of Communication	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V.	Minimally uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V.	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V.	Successfully uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V.
(Listening)	Does not comprehend main ideas and identify some supporting details in the target language adequately.	Comprehends main ideas and identifies some supporting details in the target language in a minimally appropriate manner.	Comprehends main ideas and identifies some supporting details in the target language in an adequate and appropriate manner.	Comprehends main ideas and identifies some supporting details in the target language in a successful and complete manner.
Presentational Mode of Communication (Speaking)	Does not communicate orally using appropriate and applicable grammar structures and processes at level V.	Communicates orally using minimally appropriate and applicable grammar structures and processes at level V.	Adequately communicates orally using appropriate and applicable grammar structures and processes at level V.	Successfully communicates orally using appropriate and applicable grammar structures and processes at level V.
Presentational Mode of Communication (Writing)	Does not communicate in writing using appropriate and applicable grammar structures and processes at level V.	Communicates in writing using minimally appropriate and applicable grammar structures and processes at level V.	Adequately communicates in writing using appropriate and applicable grammar structures and processes at level V.	Successfully communicates in writing using appropriate and applicable grammar structures and processes at level V.
Points per box	- 5 points per box	17 points per box	23 points per box	25 points per box
Total sum of points (percentage score):	STAMP 4S Level 5 (or lower)	STAMP 4S Level 6	STAMP 4S Level 7	STAMP 4S Level 8 (or higher)

^{*}These include English, French, German, Italian, Spanish, Filipino, Portuguese, Polish, Somali Maay, Somali Maxaa, Vietnamese, Yup'ik and others.



Avant Assessment Where Assessment Creates Proficiency

Avant – TEKS Credit-By-Exam Rubric

(logographic languages)

Developed in accordance to Chapter 114 of the Texas Administrative Code

Examples of point calculations for **logographic** languages

Has prior instruction in the language?	TEKS level tested for:	STAMP Reading	STAMP Writing	STAMP Listening	STAMP Speaking	CBE Percentage/Points	CBE Result
Yes	Level I	Level 2 (20.5 pts)	Level 2 (20.5 pts)	Level2 (19 pts)	Level 4 (25 pts)	85 points/percent	PASS
No	Level II	Level 3 (21 pts)	Level2 (16 pts)	Level 3 (18.5 pts)	Level 4 (24.5 pts)	80 points/percent	PASS
Yes	Level III	Level 3 (16 pts)	Level 6 (25 pts)	Level 4 (18.5. pts)	Level 4 (18.5 pts)	78 points/percent	PASS
Yes	Level IV	Level 3 (-5 pts)	Level 5 (21 pts)	Level 6 (24.5 pts)	Level 6 (24.5 pts)	65 points/percent	NOT PASS
No	Level V	Level 6 (21 pts)	Level 6 (21 pts)	Level 6 (18.5 pts)	Level 5 (-5 pts)	55.5 pts/percent	NOT PASS

STAMP - STAMP WS SCALE:

STAMP/WS level 1 = Novice-Low, STAMP/WS level 2 = Novice-Mid, STAMP/WS level 3 = Novice-High, STAMP/WS level 4 = Intermediate-Low, STAMP/WS level 5 = Intermediate-Mid, STAMP/WS level 6 = Intermediate-High, STAMP/WS level 7 = Advanced-Low, STAMP/WS level 8 = Advanced-Mid, STAMP/WS level 9 = Advanced-High.

Rubric for Level I for Logographic, Non-Romance, or Non-Germanic Languages*

Listening/Speaking requirement: Novice-Mid to Novice-High on ACTFL/STAMP scale Reading/Writing requirement: Novice-Mid on ACTFL/STAMP scale

	miorprotivo an	u Fresentational Modes of	Communication	
	Does not meet level I requirements (Novice-Low) – Out of Proficiency Range	Minimally meets level I requirements (Novice-Mid)	Adequately meets level I requirements (Novice-High)	Exceeds level Irequirements (Intermediate- Low)
Interpretive Mode of Communication	Does not comprehend sentence- length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources.	Minimally comprehends sentence- length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources.	Adequately comprehends sentence-length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources.	Adequately comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.
(Reading)	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level I.	Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level I.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level I.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.
	- 5 points	20.5 points	24.5 points	25 points
Interpretive Mode of Communication	Does not comprehend sentence- length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources.	Minimally comprehends sentence- length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources.	Adequately comprehends sentence-length information from culturally authentic print, digital, audio, and audiovisual materials as appropriate within highly contextualized situations and sources.	Adequately comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.
(Listening)	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level I.	Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level I.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level I.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.
	- 5 points	19 points	24.5 points	25 points
Presentational Mode of Communication (Speaking)	Does not present information orally using a mixture of words and phrases and some simple sentences with appropriate and applicable grammar structures and processes at level I.	Presents information orally using a minimal mixture of words and phrases and some simple sentences with minimally appropriate and minimally applicable grammar structures and processes at level I.	Adequately presents information or ally using a mixture of words and phrases and some simple sentences with appropriate and applicable grammar structures and processes at level I.	Adequately presents information orally using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.
	- 5 points	19 points	24.5 points	25 points
Presentational Mode of Communication (Writing)	Does not present information in writing using a mixture of words and phrases and some simple sentences with appropriate and applicable grammar structures and processes at level I.	Presents information in writing using a minimal mixture of words and phrases and some simple sentences with minimally appropriate and minimally applicable grammar structures and processes at level I.	Adequately presents information in writing using a mixture of words and phrases and some simple sentences with appropriate and applicable grammar structures and processes at level I.	Adequately presents information in writing using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.
	- 5 points	20.5 points	24.5 points	25 points
Total sum of points (percentage score)	STAMP 4S Level 1	STAMP 4S Level 2	STAMP 4S Level 3	STAMP 4S Level 4 (or higher)

^{*}These include Arabic, Hebrew, Hindi, Japanese, Russian, Chinese, and others. For these languages, a proficiency level in the lower level of the range noted above is sufficient to meet the requirements in Reading and Writing for this level.

Rubric for Level II for Logographic, Non-Romance, or Non-Germanic Languages*

Listening/Speaking requirement: Novice-High to Intermediate-Low on ACTFL/STAMP scale Reading/Writing requirement: Novice-Mid to Novice-High on ACTFL/STAMP scale

	Out of proficiency range (Novice- Low)	Does not meet level II requirements (Novice-Mid)	Minimally meets level II requirements (Novice-High)	Adequately meets level II requirements (Intermediate-Low)	Exceeds level II requirements (Intermediate- Mid)	
Interpretive Mode of Communication	Out of proficiency	Does not comprehend simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Minimally comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	
(Reading)	range - 5 points	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II. 16 points	Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level II. 21 points	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II. 24.5 points	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III. 25 points	
	- 5 points	To points	21 points	24.5 points	23 points	
Interpretive Mode of Communication	Out of proficiency	Does not comprehend simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Minimally comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends simple connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	
(Listening)	range		Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.	Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level II.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level II.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.
	- 6 points	- 5 points	18.5 points	24.5 points	25 points	
Presentational Mode of Communication (Speaking)	Out of proficiency range phrases and sentences with appropriate and applicable grammar structures and processes at level II. Out of proficiency range phrases and sentences with appropriate and applicable grammar structures and processes at level II. Presents information orally using a minimal mixture of phrases and sentences with minimally appropriate and minimally applicable grammar structures and processes at level II.		Adequately presents information or ally using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.	Adequately presents information orally using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.		
	- 6 points	- 5 points	18.5 points	24.5 points	25 points	
Presentational Mode of Communication (Writing)	Out of proficiency range	Does not present information in writing using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.	Presents information in writing using a minimal mixture of phrases and sentences with minimally appropriate and minimally applicable grammar structures and processes at level II.	Adequately presents information in writing using a mixture of phrases and sentences with appropriate and applicable grammar structures and processes at level II.	Adequately presents information in writing using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	
Total sum of	- 5 points	16 points	21 points	24.5 points	25 points	
Total sum of points (percentage score):	STAMP 4S Level 1	STAMP 4S Level 2	STAMP 4S Level 3	STAMP 4S Level 4	STAMP 4S Level 5 (or higher)	

^{*}These include Arabic, Hebrew, Hindi, Japanese, Russian, Chinese, and others. For these languages, a proficiency level in the lower level of the range noted above is sufficient to meet the requirements in Reading and Writing for this level.

Rubric for Level III for Logographic, Non-Romance, or Non-Germanic Languages*

Listening/Speaking requirement: Intermediate-Low to Intermediate-Mid on ACTFL/STAMP scale Reading/Writing requirement: Novice-High to Intermediate-Low on ACTFL/STAMP scale

	Out of proficiency range (Novice- Mid or lower)	Does not meet level III requirements (Novice-High)	Minimally meets level III requirements (Intermediate-Low)	Adequately meets level III requirements (Intermediate-Mid)	Exceeds level III requirements (Intermediate- High)
Interpretive Mode of Communication	Out of proficiency	Does not comprehend connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Minimally comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.
(Reading)	range	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.	Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level III.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.
	- 5 points	16 points	21 points	24.5 points	25 points
Interpretive Mode of Communication (Listening)	Out of proficiency range	Does not comprehend connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Minimally comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.
(Escuring)	J	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.	Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level III.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level III.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.
	- 6 points	- 5 points	18.5 points	24.5 points	25 points
Presentational Mode of Communication (Speaking)	Out of proficiency range	Does not present information orally using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	Presents information orally using a minimal mixture of phrases, sentences, and strings of sentences with minimally appropriate and applicable grammar structures and processes at level III.	Adequately presents information orally using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	Adequately presents information orally using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.
	- 6 points	- 5 points	18.5 points	24.5 points	25 points
Presentational Mode of Communication (Writing)	Out of proficiency range	Does not present information in writing using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	Presents information in writing using a minimal mixture of phrases, sentences, and strings of sentences with minimally appropriate and applicable grammar structures and processes at level III.	Adequately presents information in writing using a mixture of phrases, sentences, and strings of sentences with appropriate and applicable grammar structures and processes at level III.	Adequately presents information in writing using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.
	- 5 points	16 points	21 points	24.5 points	25 points
Total sum of points (percentage score):	STAMP 4S Level 2 (or lower)	STAMP 4S Level 3	STAMP 4S Level 4 20	STAMP 4S Level 5	STAMP 4S Level 6 (or higher)

 $[\]hbox{* These include Arabic, Hebrew, Hindi, Japanese, Russian, Chinese, and others.}$

Rubric for Level IV for Logographic, Non-Romance, or Non-Germanic Languages*

Listening/Speaking requirement: Intermediate-Mid to Intermediate-High on ACTFL/STAMP scale Reading/Writing requirement: Intermediate-Low to Intermediate-Mid on ACTFL/STAMP scale

	Out of proficiency range (Novice-High or	Does not meet level IV requirements (Intermediate-Low)	Minimally meets level IV requirements (Intermediate-Mid)	Adequately meets level IV requirements (Intermediate-High)	Exceeds level IV requirements (Advanced-Low)
Interpretive Mode of	Out of proficiency	Does not comprehend connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Minimally comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes in the target language at level V.
Communication (Reading)	range	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.	Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level IV.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.	
	- 5 points	16 points	21 points	24.5 points	25 points
Interpretive Mode of Communication	Out of proficiency range	Does not comprehend connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Minimally comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately comprehends connected statements from culturally authentic print, digital, audio, and audiovisual materials as appropriate within contextualized situations and sources.	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes in the target language at level V.
(Listening)		Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.	Uses the interpretive mode in communication with minimally appropriate and applicable grammatical structures and processes at level IV.	Uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level IV.	
	- 6 points	- 5 points	18.5 points	24.5 points	25 points
Presentational Mode of Communication (Speaking)	Out of proficiency range	Does not present information orally using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.	Presents information orally using a minimal mixture of sentences and connected discourse with minimally appropriate and applicable grammar structures and processes at level IV.	Adequately presents information orally using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.	Adequately communicates orally using appropriate and applicable grammatical structures and processes in the target language at level V.
	- 6 points	- 5 points	18.5 points	24.5 points	25 points
Presentational Mode of Communication (Writing)	Out of proficiency range	Does not present information in writing using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.	Presents information in writing using a minimal mixture of sentences and connected discourse with minimally appropriate and applicable grammar structures and processes at level IV.	Adequately presents information in writing using a mixture of sentences and connected discourse with appropriate and applicable grammar structures and processes at level IV.	Adequately communicates in writing using appropriate and applicable grammatical structures and processes in the target language at level V.
	- 5 points	16 points	21 points	24.5 points	25 points
Total sum of points (percentage score):	STAMP 4S Level 3 (or lower)	STAMP 4S Level 4	STAMP 4S Level 5 21	STAMP 4S Level 6	STAMP 4S Level 7 (or higher)
score).			21		

^{*}These include Arabic, Hebrew, Hindi, Japanese, Russian, Chinese, and others.

Rubric for Level V for Logographic, Non-Romance, or Non-Germanic Languages*

Listening/Speaking requirement: Intermediate-High to Advanced Low on ACTFL/STAMP scale Reading/Writing requirement: Intermediate-Mid to Intermediate-High on ACTFL/STAMP scale

	Out of proficiency range (Novice- High or lower)	Does not meet level V requirements (Intermediate-Mid)	Minimally meets level V requirements (Intermediate-High)	Adequately meets level V requirements (Advanced-Low)	Exceeds level V requirements (Advanced-Mid)
Interpretive Mode of Communicatio n (Reading)	Out of proficiency range	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V. Does not comprehend main ideas and identify some supporting details in the target language adequately.	Minimally uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V. Comprehends main ideas and identifies some supporting details in the target language in a minimally appropriate manner.	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V. Comprehends main ideas and identifies some supporting details in the target language in an adequate and appropriate manner.	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level VI. Comprehends main ideas and identifies some supporting details in the target language.
	- 5 points	16 points	21 points	24.5 points	25 points
Interpretive Mode of	Out of proficiency	Does not use the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V.	Minimally uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V.	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level V	Adequately uses the interpretive mode in communication with appropriate and applicable grammatical structures and processes at level VI.
Communicatio n (Listening)	range	Does not comprehend main ideas and identify some supporting details in the target language adequately.	Comprehends main ideas and identifies some supporting details in the target language in a minimally appropriate manner.	Comprehends main ideas and identifies some supporting details in the target language in an adequate and appropriate manner.	Comprehends main ideas and identifies some supporting details in the target language.
	- 6 points	- 5 points	18.5 points	24.5 points	25 points
Presentational Mode of Communicatio n (Speaking)	Out of proficiency range	Does not communicate orally using appropriate and applicable grammar structures and processes at level V.	Communicates orally using minimally appropriate and applicable grammar structures and processes at level V.	Adequately communicates orally using appropriate and applicable grammar structures and processes at level V.	Adequately communicates orally using appropriate and applicable grammatical structures and processes in the target language at level VI.
	- 6 points	- 5 points	18.5 points	24.5 points	25 points
Presentational Mode of Communicatio n (Writing)	Out of proficiency range	Does not communicate in writing using appropriate and applicable grammar structures and processes at level V.	Communicates in writing using minimally appropriate and applicable grammar structures and processes at level V.	Adequately communicates in writing using appropriate and applicable grammar structures and processes at level V.	Adequately communicates in writing using appropriate and applicable grammatical structures and processes in the target language at level VI.
	- 5 points	16 points	21 points	24.5 points	25 points
Total sum of points (percentage score):	STAMP 4S Level 4	STAMP 4S Level 5	STAMP 4S Level 6	STAMP 4S Level	STAMP 4S Level 8 (or higher)

^{*}These include Arabic, Hebrew, Hindi, Japanese, Russian, Chinese, and others. For these languages, a proficiency level in the lower level of the range noted above is sufficient to meet the requirements in Reading and Writing for this level.



Avant Assessment Where Assessment Creates Proficiency

Avant – TEKS Credit-By-Exam Rubric

(American Sign Language – ASL)

Developed in accordance to Chapter 114 of the Texas Administrative Code

Examples of point calculations for **ASL**

Has prior instruction in the language?	TEKS level tested for:	STAMP Receptive	STAMP Expressive	CBE Percentage/Points	CBE Result
Yes	Level I	Level 2 (29 pts)	Level 3 (41 pts)	70 points/percent	PASS
No	Level II	Level 4 (41 pts)	Level 5 (41 pts)	82 points/percent	PASS
No	Level III	Level 4 (41 pts)	Level 6 (29 pts)	70 points/percent	NOT PASS
Yes	Level IV	Level 8 (26 pts)	Level 8 (50 pts)	76 points/percent	PASS

STAMP ASL SCALE:

STAMP/ASL level 1 = Novice-Low, STAMP/ASL level 2 = Novice-Mid, STAMP/ASL level 3 = Novice-High, STAMP/ASL level 4 = Intermediate-Low, STAMP/ASL level 5 = Intermediate-Mid, STAMP/ASL level 6 = Intermediate-High, STAMP/ASL level 7 = Advanced-Low, STAMP/ASL level 8 = Advanced-Mid, STAMP/ASL level 9 = Advanced-High.

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Rubric for Level I for ASL

 $\label{lem:linear_precise} Interpretive\ Receptive/Presentational\ Expressive\ requirement:\ Novice-High \\ on\ ACTFL/STAMP\ scale$

	Does not meet Level I requirements (Novice-Low)	Starting to approach Level I requirements (Novice-Mid)	Adequately meets Level I requirements (Novice-High)	Exceeds Level I requirements (Intermediate- Low)
Interpretive Mode of Communication (Receptive)	Does not demonstrate, at level I, an understanding of basic ASL such as simple stories, everyday commands, and brief instructions when dealing with familiar topics.	Incipiently demonstrates, at level I, an understanding of basic ASL such as simple stories, everyday commands, and brief instructions when dealing with familiar topics. 29 points	Adequately demonstrates, at level I, an understanding of basic ASL such as simple stories, everyday commands, and brief instructions when dealing with familiar topics. 41 points	Demonstrates an understanding, above level I, of basic ASL such as simple stories, everyday commands, and brief instructions when dealing with familiar topics.
Presentational Mode of Communication (Expressive)	Does not convey information in ASL, at level I, using familiar words, concepts, classifiers, phrases, and sentences to others without voice.	Incipiently conveys information in ASL, at level I, using familiar words, concepts, classifiers, phrases, and sentences to others without voice.	Adequately conveys information in ASL, at level I, using familiar words, concepts, classifiers, phrases, and sentences to others without voice.	Conveys information, above level I, in ASL using familiar words, concepts, classifiers, phrases, and sentences to others without voice.
	Does not demonstrate, at level I, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics.	Incipiently demonstrates, at level I, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics.	Adequately demonstrates, at level I, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics.	Demonstrates usage, above level I, of ASL phonology, morphology, syntax, semantics, and pragmatics.
	- 5 points	29 points	41 points	50 points
Corresponding STAMP levels	STAMP Level 1	STAMP Level 2	STAMP Level 3	STAMP Level 4 (or higher)

Rubric for Level II for ASL

Interpretive Receptive requirement: Intermediate-Low Presentational Expressive requirement: Intermediate-Mid on ACTFL/STAMP scale

	Level II (Novice-Mid)	Level II (Novice-High)	Level II (Intermediate- Low)	Level II (Intermediate-Mid)	Level II (Intermediate- High)
Interpretive Mode of Communication (Receptive)	Does not demonstrate, at level II, an understanding of ASL such as stories, everyday commands, and instructions when dealing with familiar topics.	Incipiently demonstrates, at level II, an understanding of ASL such as stories, everyday commands, and instructions when dealing with familiar topics.	Adequately demonstrates, at level II, an understanding of ASL such as stories, everyday commands, and instructions when dealing with familiar topics.	Demonstrates, above level II, an understanding of ASL such as stories, everyday commands, and instructions when dealing with familiar topics.	Demonstrates, substantially above level II, an understanding of ASL such as stories, everyday commands, and instructions when dealing with familiar topics.
	-5 points	29 points	41 points	45 points	50 points
Presentational Mode of Communication (Expressive)	Does not convey information in ASL, at level II, using concepts, classifiers, phrases, and sentences to others without voice.	Does not convey information in ASL, at level II, using concepts, classifiers, phrases, and sentences to others without voice.	Incipiently conveys information in ASL, at level II, using concepts, classifiers, phrases, and sentences to others without voice.	Adequately conveys information in ASL, at level II, using concepts, classifiers, phrases, and sentences to others without voice.	Conveys information in ASL, above level II, using concepts, classifiers, phrases, and sentences to others without voice.
	Does not demonstrate, at level II, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics.	Does not demonstrate, at level II, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics.	Incipiently demonstrates, at level II, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics.	Adequately demonstrates, at level II, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics.	Demonstrates appropriate usage, above level II, of ASL phonology, morphology, syntax, semantics, and pragmatics.
	- 6 points	- 5 points	29 points	41 points	50 points
Corresponding STAMP levels	STAMP Level 2 (or lower)	STAMP Level 3	STAMP Level 4	STAMP Level 5	STAMP Level 6 (or higher)

Rubric for Level III for ASL

Interpretive Receptive requirement: Intermediate-Low Presentational Expressive requirement: Advanced-Low on ACTFL/STAMP scale

	Level III (Novice- High)	Level III (Intermediate- Low)	Level III (Intermediate-Mid)	Level III (Intermediate- High)	Level III (Advanced- Low)	Level III (Advanced- Mid)
Interpretive Mode of Communicatio n (Receptive)	Does not demonstrate, at level III, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and less familiar topics.	Adequately demonstrates, at level III, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and less familiar topics.	Demonstrates, above level III, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and less familiar topics.	Demonstrates, significantly above level III, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and less familiar topics.	Demonstrates, significantly above level III, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and less familiar topics.	Demonstrates, significantly above level III, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and less familiar topics.
	15 points	41 points	43 points	45 points	47 points	50 points
Presentational Mode of Communication (Expressive)	Does not convey information in ASL, at level III, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate level of proficiency.	Does not convey information in ASL, at level III, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate level of proficiency.	Does not convey information in ASL, at level III, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate level of proficiency.	Incipiently conveys information in ASL, at level III, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate level of proficiency.	Adequately conveys information in ASL, at level III, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate level of proficiency.	Conveys information in ASL, above level III, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate level of proficiency.
	Does not demonstrate, at level III, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate proficiency level.	Does not demonstrate, at level III, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate proficiency level.	Does not demonstrate, at level III, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate proficiency level.	Incipiently demonstrates, at level III, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate proficiency level.	Adequately demonstrates, at level III, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate proficiency level.	Demonstrates, above level III, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate proficiency level.
	- 6 points	- 5 points	15 points	29 points	39 points	50 points
Corresponding STAMP levels	STAMP Level 3 (or lower)	STAMP Level 4	STAMP Level 5	STAMP Level 6	STAMP Level 7	STAMP Level 8 (or higher)

Rubric for Level IV for ASL

Interpretive Receptive requirement: Intermediate-High Presentational Expressive requirement: Advanced-High on ACTFL/STAMP scale

				,	,	
	Level IV (Intermediate -Low)	Level IV (Intermediate- Mid)	Level IV (Intermediate- High)	Level IV (Advanced- Low)	Level IV (Advanced- Mid)	Level IV (Advanced- High)
Interpretive Mode of Communication (Receptive)	Does not demonstrate, at level IV, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and unfamiliar topics.	Incipiently demonstrates, at level IV, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and unfamiliar topics.	Adequately demonstrates, at level IV, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and unfamiliar topics.	Demonstrates, above level IV, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and unfamiliar topics.	Demonstrates, significantly above level IV, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and unfamiliar topics.	Demonstrates, significantly above level IV, an understanding of ASL such as stories, commands, and instructions when dealing with familiar and unfamiliar topics.
	- 5 points	15 points	20 points	23 points	26 points	28 points
Presentational Mode of Communication (Expressive)	Does not convey information in ASL, at level IV, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate-to-advanced proficiency level.	Does not convey information in ASL, at level IV, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate-to-advanced proficiency level.	Does not convey information in ASL, at level IV, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate-to-advanced proficiency level.	Does not convey information in ASL, at level IV, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate-to-advanced proficiency level.	Incipiently conveys information in ASL, at level IV, using concepts, classifiers, phrases, and sentences to others without voice at the intermediate-to-advanced proficiency level.	Not available for Presentational Expressive
	Does not demonstrate, at level IV, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate-to- advanced proficiency level.	Does not demonstrate, at level IV, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate-to-advanced proficiency level.	Does not demonstrate, at level IV, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate-to-advanced proficiency level.	Does not demonstrate, at level IV, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate-to-advanced proficiency level.	Incipiently demonstrates, at level IV, appropriate usage of ASL phonology, morphology, syntax, semantics, and pragmatics at the intermediate-to-advanced proficiency level.	
	- 5 points	15 points	30 points	40 points	50 points	
Corresponding STAMP levels	STAMP Level 4	STAMP Level 5	STAMP Level 6	STAMP Level 7	STAMP Level 8	STAMP Level 9



Avant Assessment Where Assessment Creates Proficiency

Avant – TEKS Credit-By-Exam Rubric

(Latin)

Developed in accordance to Chapter 114 of the Texas Administrative Code

Examples of point calculations for **Latin**

Has prior instruction in the language?	TEKS level tested for:	STAMP Reading	CBE Percentage/Points	CBE Result
Yes	Level I	Level 2 (60 pts)	60 points/percent	NOT PASS
Yes	Level II	Level 4 (70 pts)	70 points/percent	PASS
No	Level III	Level 3 (40 pts)	40 points/percent	NOT PASS
No	Level IV	Level 8 (80 pts)	80 points/percent	PASS

STAMP LATIN SCALE:

STAMP/LATIN level **1** = Novice-Low, STAMP/LATIN level **2** = Novice-Mid, STAMP/LATIN level **3** = Novice-High, STAMP/LATIN level **4** = Intermediate-Low, STAMP/LATIN level **5** = Intermediate-Mid, STAMP/LATIN level **6** = Intermediate-High, STAMP/LATIN level **7** = Advanced-Low, STAMP/LATIN level **8** = Advanced-Mid, STAMP/LATIN level **9** = Advanced-High.

Rubric for Level I for Latin

 $Reading \ requirement: Novice-High \ to \ Intermediate-Low \\ on \ ACTFL/STAMP \ scale$

Interpretive Mode of Communication

	Does not meet Level I requirements (Novice-Low)	Does not meet Level I requirements (Novice-Mid)	Minimally meets Level I requirements (Novice-High)	Adequately meets Level I requirements (Intermediate-Low)	Exceeds Level I requirements (Intermediate -Mid)
Interpretive Mode of Communication (Reading)	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify key words and details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify key words and details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify key words and details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify key words and details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.	The student can, at a level above Level I: * Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify key words and details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.
	50 points	60 points	70 points	80 points	100 points
Corresponding STAMP levels	STAMP Level 1	STAMP Level 2	STAMP Level 3	STAMP Level 4	STAMP Level 5 (or higher)

Rubric for Level II for Latin

Reading requirement: Intermediate-Low to Intermediate-Mid on ACTFL/STAMP scale

Interpretive Mode of Communication

	Does not meet Level II requirements (Novice-Mid)	Does not meet Level II requirements (Novice-High)	Minimally meets Level II requirements (Intermediate- Low)	Adequately meets Level II requirements (Intermediate-Mid)	Exceeds Level II requirements (Intermediate -High)
	The student cannot:	The student cannot:	The student can minimally:	The student can adequately:	The student can, at a level above Level II:
Interpretive Mode of Communication (Reading)	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify the main idea, theme, and supporting details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify the main idea, theme, and supporting details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify the main idea, theme, and supporting details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify the main idea, theme, and supporting details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.	* Demonstrate an understanding of culturally relevant print and digital materials in classroom contexts. * Identify the main idea, theme, and supporting details from fiction or nonfiction texts. * Infer meaning of unfamiliar words or phrases in highly contextualized texts. * Identify cultural practices from authentic print and digital materials.
	50 points	60 points	70 points	80 points	100 points
Corresponding STAMP levels	STAMP Level 2 (Lower levels decrease incrementally by 10 points)	STAMP Level 3	STAMP Level 4	STAMP Level 5	STAMP Level 6 (or higher)

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Rubric for Level III for Latin

 $\label{lem:Reading requirement: Intermediate-High to Advanced-Low} on ACTFL/STAMP scale$

Interpretive Mode of Communication

	Does not meet Level III requirements (Intermediate-Low)	Does not meet Level III requirements (Intermediate-Mid)	Minimally meets Level III requirements (Intermediate- High)	Adequately meets Level III requirements (Advanced-Low)	Exceeds Level III requirements (Advanced- Mid)
	The student cannot:	The student cannot:	The student can minimally:	The student can adequately:	The student can, at a level above Level III:
Interpretive Mode of Communication (Reading)	* Demonstrate an understanding of culturally authentic print and digital materials in a variety of contexts.	* Demonstrate an understanding of culturally authentic print and digital materials in a variety of contexts. * Paraphrase the main idea,	* Demonstrate an understanding of culturally authentic print and digital materials in a variety of contexts.	* Demonstrate an understanding of culturally authentic print and digital materials in a variety of contexts.	* Demonstrate an understanding of culturally authentic print and digital materials in a variety of contexts.
	idea, theme, and supporting details from fiction or nonfiction texts. * Analyze authentic	theme, and supporting details from fiction or nonfiction texts. * Analyze authentic	* Paraphrase the main idea, theme, and supporting details from fiction or nonfiction texts.	* Paraphrase the main idea, theme, and supporting details from fiction or nonfiction texts.	* Paraphrase the main idea, theme, and supporting details from fiction or nonfiction texts.
	literature with respect to stylistic topics such as elements of genre, literary devices, audiences, or metrics.	literature with respect to stylistic topics such as elements of genre, literary devices, audiences, or metrics.	* Analyze authentic literature with respect to stylistic topics such as elements of genre, literary devices, audiences, or metrics.	* Analyze authentic literature with respect to stylistic topics such as elements of genre, literary devices, audiences, or metrics.	* Analyze authentic literature with respect to stylistic topics such as elements of genre, literary devices, audiences, or metrics.
	* Infer meaning of unfamiliar words or phrases in contextualized texts.	* Infer meaning of unfamiliar words or phrases in contextualized texts. * Compare and contrast	* Infer meaning of unfamiliar words or phrases in contextualized texts.	* Infer meaning of unfamiliar words or phrases in contextualized texts.	* Infer meaning of unfamiliar words or phrases in contextualized texts.
	* Compare and contrast cultural practices from authentic print and digital materials.	cultural practices from authentic print and digital materials.	* Compare and contrast cultural practices from authentic print and digital materials.	* Compare and contrast cultural practices from authentic print and digital materials.	* Compare and contrast cultural practices from authentic print and digital materials.
	50 points	60 points	70 points	80 points	100 points
Corresponding STAMP levels	STAMP Level 4 (Lower levels decrease incrementally by 10 points)	STAMP Level 5	STAMP Level 6	STAMP Level 7	STAMP Level 8 (or higher)

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Rubric for Level IV for Latin

Reading requirement: Advanced-Low to Advanced-Mid on ACTFL/STAMP scale

Interpretive Mode of Communication

	Does not meet Level IV requirements (Intermediate-Mid)	Does not meet Level IV requirements (Intermediate-High)	Minimally meets Level IV requirements (Advanced- Low)	Adequately meets Level IV requirements (Advanced-Mid)	Exceeds Level IV requirements (Advanced- High)
	The student cannot:	The student cannot:	The student can minimally:	The student can adequately:	The student can, at a level above Level IV:
Interpretive Mode of Communication (Reading)	* Analyze culturally authentic print and digital materials in a variety of contexts.	* Analyze culturally authentic print and digital materials in a variety of contexts. * Paraphrase and analyze	* Analyze culturally authentic print and digital materials in a variety of contexts.	* Analyze culturally authentic print and digital materials in a variety of contexts.	* Analyze culturally authentic print and digital materials in a variety of contexts.
	the main idea, theme, and supporting details from fiction or nonfiction texts, prepared or unprepared. * Analyze authentic	the main idea, theme, and supporting details from fiction or nonfiction texts, prepared or unprepared. * Analyze authentic	* Paraphrase and analyze the main idea, theme, and supporting details from fiction or nonfiction texts, prepared or unprepared.	* Paraphrase and analyze the main idea, theme, and supporting details from fiction or nonfiction texts, prepared or unprepared.	* Paraphrase and analyze the main idea, theme, and supporting details from fiction or nonfiction texts, prepared or unprepared.
	literature in depth with respect to topics such as elements of genre, literary devices, audience, or metrics.	literature in depth with respect to topics such as elements of genre, literary devices, audience, or metrics.	* Analyze authentic literature in depth with respect to topics such as elements of genre, literary devices, audience, or metrics.	* Analyze authentic literature in depth with respect to topics such as elements of genre, literary devices, audience, or metrics.	* Analyze authentic literature in depth with respect to topics such as elements of genre, literary devices, audience, or metrics.
	* Infer meaning of unfamiliar words or phrases in texts. * Compare and contrast	* Infer meaning of unfamiliar words or phrases in texts. * Compare and contrast	* Infer meaning of unfamiliar words or phrases in texts.	* Infer meaning of unfamiliar words or phrases in texts.	* Infer meaning of unfamiliar words or phrases in texts.
	cultural practices and perspectives from authentic print and digital materials.	cultural practices and perspectives from authentic print and digital materials.	* Compare and contrast cultural practices and perspectives from authentic print and digital materials.	* Compare and contrast cultural practices and perspectives from authentic print and digital materials.	* Compare and contrast cultural practices and perspectives from authentic print and digital materials.
	50 points	60 points	70 points	80 points	100 points
Corresponding STAMP levels	STAMP Level 5	STAMP Level 6	STAMP Level 7	STAMP Level 8	STAMP Level 9
	(Lower levels decrease incrementally by 10 points)				

Board Agenda Item Little Elm Independent School District

Little Elm Independent School District 400 Lobo Lane Little Elm, Texas 75068

Board Mtg. Date 04-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Subject:	Strike Middle S	chool Cons	struction Se	ttlement and	Resolution
Presenter or Contact Person:	Shay Adams, As	sistant Sup	erintendent	for Business	& Finance
Policy/Code:	Texas Governme	ent Code 55	51.071 & 551.	129	
Strategic Plan Goal:	Ensuring Fiscal I	Health and	Sustainabili	ty	
Summary:	Consider, discus resolution of pot Strike Middle Sc	ential clain			
Financial Implications:	Strike Middle 50	11001.			
Attachments:	N/A				
Recommendation:	The Administration Superintendent approve a settle the construction approval of the land the construction approval of the land th	to enter in ment or res of Strike l	to settlemer solution of t Middle Scho	nt negotiatior he claims per ool with the a	ns, and rtaining to
Motion:	I move to delegatinto settlement in resolution of the Strike Middle Strike District's legal c	negotiatior claims pe chool with	ns, and appr rtaining to t	ove a settlem he constructi	ent or ion of

Board Agenda Item

Little Elm Independent School District 400 Lobo Lane Little Elm, Texas 75068

Board Mtg. Date 4-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Subject:	LAKEWOOD V	ILLAGE EI	LEMENTAI	RY PACKAG	E 2
Presenter or Contact Person:	Mickey James, Ex	xecutive Di	rector for C	onstruction	
Policy/Code:	CVD (LOCAL)				
Strategic Plan Goal:	To ensure fiscal l	nealth & su	stainability.		
Summary:	Presenting the M (Guaranteed Mar School.				
Financial Implications:	Master Budget w from Jackson Cor Package 2 GMP S Previously appro \$3,763,595.	nstruction. \$38,693,327			
Attachments:	Master Budget & cover.	: Jackson C	onstruction	GMP under	separate
Recommendation:	The Administrate Budget and GM designee to exec	P, and autl	norize the S	uperintende:	nt or his
Motion:	I move the Board presented, and a to execute any re	uthorize tl	ne Superint	endent or his	



MASTER PROJECT BUDGET

Lakewood Village Elementary

	ACCOUNT CODES	DESCRIPTION	BUDGET
01		CONSTRUCTION ACTIVITIES	\$42,456,922.00
		Cost of Work	\$35,384,876.00
		General Conditions	\$795,809.00
		Contingencies	\$723,614.00
		Insurance & Bonds	\$604,246.00
		CMAR Fee	\$719,782.00
		Pre-Construction Fee	\$15,000.00
		Allowances Outside of GMP	\$450,000.00
	Package 1	GMP #1 (Early Site)	\$3,763,595.00
00		A/E FEES	\$2,720,433.00
		Base Fee @ 6.25%	\$2,020,625.00
		Additional Services	\$90,000.00
		Reimbursables	\$5,000.00
		Fee Adjustment (Changes)	\$604,808.00
02		THIRD PARTY VENDORS	\$4,645,650.00
		FF&E P/D/I	\$3,600,000.00
_		Contingency @10%	\$360,000.00
		Technology P/D/I	\$600,000.00
	Package 1	Construction Documentation Services	\$35,650.00
	1 40.1484	Moving Services	\$50,000.00
03		THIRD PARTY CONSULTANTS	\$501,447.00
		Phase I Environmental	\$1,950.00
		Surveys B/T/Tr/Env	\$22,000.00
		Shelter Peer Review	\$9,400.00
		Geotech	\$27,200.00
-	Package 1	Materials Testing	\$213,793.00
	rackage 1	Test & Balance	\$110,732.00
_		Commissioning	\$116,372.00
04		PERMITS & FEES	\$35,000.00
04		Legal	\$10,000.00
		Permit Fees	\$25,000.00
		Miscellaneous Costs	\$1,000.00
05		Printing/Misc.	\$1,000.00
		OWNER'S CONTINGENCY	\$53,744.70
06		@10%	\$53,744.70

TOTAL PROJECT BUDGET

\$50,414,196.70

LAKEWOOD VILLAGE ES (#7) PACKAGE 2 LITTLE ELM ISD 4/3/2024



BUILDING AREA:

93,900

FINAL	GUARANTEED MAXIMUM PRICE -	SUMMARY

CSI	BID PACKAGE DESCRIPTION	TOTAL COST	COMMENTS	
03	CONCRETE	\$6,117,000		
04	MASONRY	\$1,720,000		
05	METALS	\$4,410,250		
06	WOODS & PLASTICS	\$625,500		
07	THERMAL & MOISTURE PROTECTION	\$2,385,000		
08	DOORS & WINDOWS	\$1,999,000		
09	DRYWALL & FINISHES	\$3,631,560		
10	SPECIALTIES	\$877,650		
11	EQUIPMENT	\$1,162,916		
12	FURNISHINGS	\$90,000		
14	CONVEYING SYSTEMS	\$107,000		
21	FIRE SUPPRESSION	\$392,000		
22	PLUMBING	\$2,625,000		
23	HVAC	\$2,754,000		
26	ELECTRICAL	\$3,266,000		
28	ELECTRONIC SAFETY AND SECURITY	\$163,000		
31	EARTHWORK	\$4,500		
32	SITE IMPROVEMENTS	\$685,000		
33	UTILITIES	\$14,500		
ALW	ALLOWANCES	\$2,355,000		
		\$35,384,876	ALTERNATION CONTRACTOR VIOLENCE CONTRACTOR C	
GENERAL CO	ORK PACKAGE 2	\$795,809	Constitution Committee Com	
	DRS CONTINGENCY	\$723,614		
GENERAL LI		\$191,217		
	RISK INSURANCE	\$49,716		
PERFORMAN	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$363,312	***************************************	
	TION MANAGER FEE	\$719,782		
	RUCTION FEE	\$15,000		
SUBTOTAL F	PACKAGE 2	\$38,243,327		
COST PER S		\$407		
	LOWANCES OUTSIDE OF GMP	\$300,000		
TRAFFIC SIG		\$150,000		
TOTAL PACE		\$38,693,327	A CHARLES	
COST PER S	GMP (PREVIOUSLY APPROVED)	\$412 \$3,763,595		
		\$42,456,922	The second of the	
GRAND TOT COST PER S	AL (PACKAGE 1 & 2) F	\$42,456,922 \$452		

Board Agenda Item

Board Mtg. Date 04-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Subject:	2024-2025 FTE R PATHOLOGIST	. •		H LANGUA(GE
Presenter or Contact Person:	Asheley Brown, Services	Executive I	Director for I	Human Resou	ırce
Policy/Code:	DCA, DCB, DC,	and DCE as	s appropriat	e	
Strategic Plan Goal:	We will recruit, r personnel to sup	U		· .	d effective
Summary:	As the district continuously analyzes staffing needs of the district, additional FTE needs have been identified: 1) Speech Language Pathologist Assistant – Teacher payscale; 187 days. The total number of special education students has increased by 20% since last year. This position will be funded utilizing moneys that are currently allocated for special education contracted services, but hiring this as an LEISD employee, rather than contracting out, will be a lesser expenditure				
Financial Implications:	Approximately \$	35,000 savi	ngs		
Attachments:	N/A				
Recommendation:	The Administrat Language Pathol year as presented	logist Assis			
Motion:	I move the Board Assistant FTE fo		-	0	•

Board Agenda Item

Board Mtg. Date 04-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Subject:	RECLASSIFICA	TION OF	SPECIAL E	DUCATION	POSITION
Presenter or Contact Person:	Asheley Brown,	Executive 1	Director of H	Iuman Resou	rce Services
Policy/Code:	DCA, DCB, DC,	and DCE a	s appropriat	ce	
Strategic Plan Goal:	We will recruit, a personnel to sup	_			nd effective
Summary:	As the needs of our special education students across the district are continuously being assessed and reviewed, there is a need to repurpose and reclassify a currently vacant School Psychologist Intern position into a Special Education teacher position as detailed below: • School Psychologist Intern (197 days; ½ of Midpoint of AP2) reclassified to a Special Education RISE Teacher (187 days; teacher payscale) at Chavez Elementary School.				
Financial Implications:	Approximately \$	630,000			
Attachments:	N/A				
Recommendation:	The Administra reclassification of Elementary School	of the spec	ial education		avez
Motion:	I move the Board education FTE fo				-

Board Agenda Item Little Elm Independent School District

Board Mtg. Date: 4-15-24	Reports of the Superintendent	Action Item	Consent Agenda ⊠	Reports, Routine Monthly □	Other	
Subject:	2024-2025 INSTI CERTIFICATIO		NAL MATE	RIALS ALLO	ΓMENT	
Presenter or Contact Person:	Dr. Penny Trame and Learning	el, Assista	nt Superinte	ndent for Cur	riculum	
Policy/Code:	TEC§ 31.04					
Strategic Plan Goal:		We will engage each student in learning experiences that increase student growth and achievement.				
	_	We will provide a guaranteed and viable curriculum that ensures all students have equal learning opportunities.				
Summary:	School districts a Board of Educati in the required constudents have ac Texas Essential Is must be ratified in public-noticed m	on and thurriculum cess to ins Knowledg by the LE	e commission other than structional me e and Skills	oner that, for each physical educa naterials that c (TEKS). The c	ach subject ation, over all the certification	
Financial Implications:	N/A					
Attachments:	2024-2025 TEKS	<u>Certificati</u>	<u>on</u>			

Recommendation: | The Administration recommends approval of the TEKS

Certification for the Instructional Materials Allotment for the

2024-2025 school year.

Motion:

I move the Board approve the 2024-2025 TEKS Certification for the Instructional Materials Allotment as submitted.



Certification of Provision of Instructional Materials Survey 2024–25

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Survey Pre-Work

2024–25 Certification of Provision of Instructional Materials

In accordance with <u>Texas Education Code 31.1011</u>, local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) Section 28.0022; (iii) Section 43.22, Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The TEKS Certification 2024–25 Survey includes a section to allow LEAs to certify they meet this requirement.

Like last year's process, the agency will utilize the following tools:

Certification 2024-25 Form:

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

Certification 2024–25 Survey:

Web-based application where LEAs will submit their responses collected on the TEKS Certification 2024–25 Form, and where LEAs will upload the signature page of the Form.

This year's Certification Process requires:

- The completion of the Certification 2024–25 Form;
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting;
 and
- Submission of the Certification 2024–25 Survey and upload of the ratified Certification 2024–25 Form.

TEA recommends that LEAs complete these steps by **May 1, 2024**. The Certification 2024–25 Form can be accessed at the following link on the <u>Instructional Materials webpage</u>.

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 29, 2024, and is scheduled to reopen on May 15, 2024. **Completion of the Certification Process** is required to regain access to allotment funds when EMAT reopens in May of 2024.

Certification 2024–25 Survey submissions received after May 15, 2024, will typically be processed within five business days, then access to EMAT provided.

Instructions to Complete the Certification Process for 2024–25

- 1. **Review the Certification 2024–25 Form**: Print the fillable TEKS Certification 2024–25 Form found on the Instructional Materials website.
- 2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
- 3. **Complete Certification 2024–25 Form**: Complete the TEKS Certification 2024–25 Form by hand or digitally.
- 4. **Obtain needed signatures**: Ratify the **Certification 2024–25 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
- 5. **Submit Certification 2024–25 Survey**: Complete the online Certification 2024–25 Survey by answering the questions. Inside the survey you will upload the signed Allotment and Certification 2024–25 Form from Step 4. The survey will be open for submissions beginning Monday, March 18, 2024, and will be located on the <u>Instructional Materials website</u>.

Additional Supports

- TEA will be hosting a webinar to review the Certification 2024–25 Process on *Monday, March 18th, at 2:00 p.m. CDT*. Registration is required.
- TEA will host office hours on *Monday, March 25, at 11:00 a.m. CDT and Thursday, March 28, at 11:00 a.m. CDT*. Registration is required.
- To facilitate completion of this year's submission, LEAs may request a copy of their previous year's submission by submitting a <u>Help Desk Ticket</u>.
- For questions about the Certification 2024–25 Form, Survey, or Process, please submit a <u>Help Desk Ticket</u>.

Review Terminology

Additional Supports

- **Scope and Sequence**: A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional material designed to assist in the instruction of one or more of the essential knowledge and skills

About the Qualtrics Survey

Within the Qualtrics survey you will be given a list of commonly known publishers and products. Should your LEA use a LEA-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

Certification 2024-25 Survey

Background Information

QUESTION 1.0:

Name of person completing this form

Penny Tramel

QUESTION 1.1: Your email address

ptramel@littleelmisd.net

QUESTION 1.2:

Select the role that best describes your position at your district or charter: [Single Select]

□Instructional Materials Coordinator

□Curriculum Director

□Principal

□ Administrative Assistant

□Superintendent

X Other

LEA Information

QUESTION 2.0:

Region #

Region 11

QUESTION 2.1:

LEA Name and Number

Little Elm ISD #061914

QUESTION 2.2:

Superintendent's Name

Michael Lamb

QUESTION 2.3:

Superintendent's email address

mlamb@littleelmisd.net

QUESTION 2.4:

School board president's or governing body's name

Jason Olson

QUESTION 2.5:

School board president's or governing body's email address

jolson@littleelmisd.net

QUESTION 2.6: and approved?

Date of the school board meeting at which the Certification Form was be presented

April 15, 2024

Reading Language Arts Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0:

How is reading language arts content implemented in your LEA

Please indicate your LEA's approach to managing the implementation of reading language arts content in each of the following grade bands. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	Grades K–2	区				П
QUESTION 3.2:	Grades 3–5	×				
QUESTION 3.3:	Grades 6–8	<u>~</u>				
QUESTION 3.4:	Grades 9–12	×				

English Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 4.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

□ No

English Reading Language Arts K-5 Instructional Materials

QUESTION 5.0:

Share the **full-subject** and/or supplemental publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA grades K-5** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades K-2 full-subject and/or supplemental publisher(s)/ product(s) used:

Texas Houghton Mifflin harcourt Into Reading	
BrainPop Jr.	
Flocabulary	
Nearpod	
Lexia Learning Systems	
Benchmark Phonics	

English RLA grades 3–5 full-subject and/or supplemental publisher(s)/ product(s) used:

Lingiisti KLA grades 3-3 idii-sabject and/or supplemental publisher(s)/ product(s) asca.
Texas Houghton Mifflin harcourt Into Reading
BrainPop Jr.
Flocabulary
Nearpod
Lexia Learning Systems
Newsela
Benchmark Phonics

Spanish Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 6.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **Spanish RLA TEKS grades K-5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

.	·V	00	
X	1	C 3	١

□ No

Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:

Share the **full subject** <u>and/or supplemental</u> publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA grades K-5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): Instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Spanish RLA grades K-2 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Texas Ho	oughton Mifflin Harcourt Arriba la lectura!
iStation	
Little Sponges	
Estrellita	
panish RLA	grades 3–5 full-subject and/or supplemental publisher(s)/ product(s) used:
	grades 3–5 full-subject and/or supplemental publisher(s)/ product(s) used:
HMH Texas Ho	
HMH Texas Ho	

English Reading Language Arts 6-8 TEKS Coverage Certification

QUESTION 8.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

⊠Yes □No

English Reading Language Arts 6-8 Instructional Materials

QUESTION 9.0:

Share the **full subject** <u>and/or supplemental</u> publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 6-8 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Texas Houghton Mifflin Harcourt into Literature
District Created Resources
Flocabulary
Nearpod
Newsela

English Reading Language Arts 9–12 TEKS Coverage Certification

QUESTION 10.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.

Yes

□ No

English Reading Language Arts 9–12 Instructional Materials

QUESTION 11.0:

Are the **full-subject** <u>and/or supplemental</u> publisher(s)/ product(s)that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Texas Houghton Mifflin Harcourt Into Literature	
District Created Materials	
Newsela	

Mathematics Certification

Scope and Sequence - All Grade Levels Mathematics

QUESTION 12.0:

How is mathematics content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of mathematics content in each of the following grade band. [Single select for each grade band]

			The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A	
	QUESTION 3.1:	Grades K–2						
	QUESTION 3.2:	Grades 3–5	×					
	QUESTION 3.3:	Grades 6–8	×					
	QUESTION 3.4:	Grades 9–12	×					

Mathematics K-5 TEKS Coverage Certification

QUESTION 13.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades K-5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

 \bowtie Yes

□ No

Mathematics K-5 Instructional Materials

QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **mathematics grades K-5** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades K-5 full-subject and/or supplemental publisher(s)/ product(s) used:

8	() ()
Eureka Mathematics	
EnVision Mathematics	
Imagine Math (K-2)	
MAP Accelerator (3-5)	
District Created Materials	

Mathematics 6-8 TEKS Coverage Certification

QUESTION 15.0

For school year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

□ No

Mathematics 6–8 Instructional Materials

QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Ţ	HMH Go Math
	SpringBoard Mathematics Course 1-3
	Math 180
	Progress Learning
	- regress seaming
1	
Mathe	matics 9–12 TEKS Coverage Certification
QUESTI	ON 17.0:
٤	For School Year 2024–25, will your LEA provide materials to cover 100% of the mathematics TEKS grades 9–12? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]
	⊠ Yes
	□ No
Mathe	matics 9–12 Instructional Materials
OUESTI	ON 18.0:
(Share the full-subject and/or supplemental publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for mathematics grades 9–12 instruction to ensure coverage of 100% of the TEKS.
i	<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
	Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.
	Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:
	HMH Algebra I and II and Geometry
	SAVVAS
	SpringBoard Mathematics
	Progress Learning
	Khan Academy

Social Studies Certification

Scope and Sequence - All Grade Levels Social Studies

QUESTION 19.0:

How is social studies content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of social studies content in each of the following grade band. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	Grades K–2	×				
QUESTION 3.2:	Grades 3–5	\boxtimes				
QUESTION 3.3:	Grades 6–8	\boxtimes	<u>, </u>			
QUESTION 3.4:	Grades 9–12	×				

Social Studies K-5 TEKS Coverage Certification

QUESTION 20.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

\times	Yes		
	No		

Social Studies K-5 Instructional Materials

QUESTION 21.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades K-5** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades K-5 full-subject and/or supplemental publisher(s)/ product(s) used:

American Legacy publishing Studies Weekly (English and Spanish)
Nystrom Education Exploring Where and Why
Nystrom Education Exploring Where and Why
Alexander
Newsela
District Created Materials

Social Studies 6-8 TEKS Coverage Certification

QUESTION 22.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

□ No

Social Studies 6–8 Instructional Materials

QUESTION 23.0:

Select **full-subject and/or supplemental**_publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 6-8 full-subject and/or supplemental publisher(s)/ product(s) used:

Social Studies School Services Active Classroom -Global Studies, Geography/US History
SAVVAS Texas Contemporary World Cultures/Texas History/US History
Newsela

Social Studies 9–12 TEKS Coverage Certification

QUESTION 24.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

⊠Yes

□No

Social Studies 9–12 Instructional Materials

QUESTION 25.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 9-12 full-subject and/or supplemental publisher(s)/ product(s) used:

Active Classroom Government/Civics/US History/Global Studies/Geography/World History
SAVVAS Texas MaGruder's American Government
Newsela

Science Certification

Scope and Sequence - All Grade Levels Science

QUESTION 26.0:

How is science content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of science content in each of the following grade bands. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A	
QUESTION 3.1:	Grades K–2						
QUESTION 3.2:	Grades 3–5	×					
QUESTION 3.3:	Grades 6–8	\boxtimes					
QUESTION 3.4:	Grades 9–12	×					

Science K–5 TEKS Coverage Certification

QUESTION 27.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades K-5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

V	Ves
IAL	162

□ No

Science K-5 Instructional Materials

QUESTION 28.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades K-5 full-subject and/or supplemental publisher(s)/ product(s) used:

Science 6-8 TEKS Coverage Certification

QUESTION 29.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

✓ Yes

□ No

Science 6-8 Instructional Materials

QUESTION 30.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

	SAVVAS Experience Science Middle
	BrainPop
	Discovery Videos
cien	ce 9–12 TEKS Coverage Certification
UEST	TION 31.0:
	For school year 2024–25, will your LEA provide materials to cover 100% of the science TEKS grades 9–12 ? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)
	⊠ Yes
	□ No
cien	ce 9–12 Instructional Materials
UEST	TION 32.0:
	Share the full-subject and/or supplemental publisher(s)/ product(s) that teachers in your distriction or charter will regularly use (once a week or more, on average) for science grades 9–12 instruction to ensure coverage of 100% of the TEKS.
	<u>Full-subject instructional materials</u> (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
	<u>Supplemental Materials</u> (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.
	Science grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:
	SAVVAS Miller Levine Biology
	SAVVAS Experience Chemistry
	SAVVAS Experience Physics
	Discovery Videos

Children's Internet Protection Act

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section 28.0022, Section 43.22, Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C)., Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

□ No

Additional Informational Questions (Optional)*

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Has your LEA used, or do you plan to use, the Texas Resource Review (TRR) to inform loca
decisions related to instructional materials adoption?

Yes

□ No

QUESTION 35.1:

If "Yes" is selected: In which subject area(s) have you used the TRR to obtain information about the quality of products? *

□English Reading Language Arts

□Spanish Reading Language Arts

□Prekindergarten

⊠English Phonics

⊠Spanish Phonics

⊠Science

QUESTION 36.0:

How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)*

- 1. 🗆
- 2. □
- 3. □
- 4. □
- 5. □
- 6. □
- 7. 🗆
- 8. 🗆
- 9. □
- 10. ⊠

QUESTION 37.0:

Assessment Platform: Select the assessment platform (if any) your LEA leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria			
DMCA			
Texas Formative Assessment Resource			
STAAR Interim	\boxtimes		
Other:			×
School City			
Other:			
MAP			
Other:			
Insert here			
SBOE-Approved Instructional Materials student credited to a district's Instructional instructional materials placed on the appearance TEC, §48.307	onal Materials and	Technology Account t	o procure
□Yes, we are.			
□No, we do not have a need for	it.		
⊠Unsure, we need more inform	ation.		
QUESTION 39.0:			
Is your LEA planning on using the Op Open Education Resource Printing Allot student credited to a district's Instruction incurred in the printing and shipping of §48.308	tment - An annual o onal Materials and	entitlement of up to \$ Technology Account 1	20 per enrolled for expenses
□ Yes, we are.			
\square No, we do not have a need for	r it.		
□ Unsure, we need more inform	nation.		

Certification 2024-25 Survey Ratification [Printed and uploaded PDF]

In accordance with <u>Texas Education Code §31.1011</u>, school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code <u>19 TAC §66.105</u>, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Other Certified Subject Areas

QUESTION 40.	C	_()	0	J	4	4	J	١)	С	l	Γ	S	E	U	O	1
---------------------	---	----	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Please select each subject in the required curriculum below for which your district provides
each student with instructional materials that cover all elements of the essential
knowledge and skills: [multiple select]
⊠ Career & Technical Education
⊠ Health
⊠Technology Applications

District County Number (6-dig	it ID):
004044	

⊠Languages other than English

⊠ English Language Proficiency Standards

061914	
District Name:	
Little Elm ISD	

Date of Ratification by Local School Board of Trustees or Governing Body:

Signature of the Board President	and Secretary or Governing Board Officer
Board President	Date
Board Secretary	

After ratification, please scan THIS SIGNATURE PAGE of this form and submit to TEA through the electronic Certification of Provision of Instructional Materials Survey

Board Agenda Item Little Elm Independent School District

Board Mtg. Date 04-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other				
Subject:	RESOLUTION I BILL 763	REGARDI	NG CHAPL	AINS UNDI	ER SENATE				
Presenter or Contact Person:	Asheley Brown, Services	Executive l	Director for	Human Reso	urce				
Policy/Code:									
Strategic Plan Goal:									
Summary:	Senate Bill 763, passed by the 88 th Texas Legislature, requires each school board to take a record vote on whether to adopt a policy authorizing a campus of the district to employ or accept as a volunteer a chaplain under Education Code Chapter 23.								
Financial Implications:	N/A	1			•				
Attachments:	Resolution of the Independent Sch				53				
Recommendation:	The Administra submitted.	tion recom	mends appı	oval of the r	esolution as				
Motion:	I move that the	Board appi	ove the reso	olution as sul	bmitted.				

RESOLUTION OF THE BOARD OF TRUSTEES OF THE LITTLE ELM INDEPENDENT SCHOOL DISTRICT AUTHORIZING THE ACCEPTANCE OF CHAPLAINS AS VOLUNTEERS

WHEREAS, the Little Elm Independent School District seeks to recruit a corps of qualified volunteers, including chaplains, to provide support, services, and programs for students as assigned by the board; and

WHEREAS, the acceptance of chaplains as volunteers at a Texas public school district is allowable under Texas Education Code § 23.001; and

WHEREAS, in accordance with Texas Education Code § 23.001(a) chaplains volunteering or employed under this chapter are not required to be certified by the State Board for Educator Certification; and

WHEREAS, Board policy GKG (LEGAL) requires the District to consider volunteers a resource that requires advance planning and preparation for effective use;

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE LITTLE ELM INDEPENDENT SCHOOL DISTRICT:

- 1. That the Board authorizes each of its campuses to accept chaplains as volunteers to provide support, services, and programs to support Little Elm ISD students; and
- 2. That all volunteers at the Little Elm Independent School District must complete a criminal history background check to the District's satisfaction; and
- 3. That the Board does not permit a district campus to employ a chaplain at this time; and
- 4. That the Board directs the Superintendent to both oversee the volunteer program and determine assignments of all qualified volunteers, including chaplains.

APPROVED by the Board of Tru	stees of the Little Elm Independent School District by a vote of
to at a meeting held on _	
Board President	
ATTEST:	

Secretary of the Board

Board Agenda Item Little Elm Independent School District

Board Mtg. Date 04-15-2024	Reports, Reports of the Action Consent Routine Superintendent Item Agenda Monthly Other								
Subject:	LITTLE ELM ISD INTERLOCAL SUMMARY REPORT								
Presenter or Contact Person:	Shay Adams, Assistant Superintendent for Business & Finance								
Policy/Code:	GRB (LEGAL)								
Strategic Plan Goal:	Ensuring Fiscal Health and Sustainability								
Summary:	Allows LEISD to purchase products or services from other governmental entities (listed on attachment) which have been properly awarded contracts through statutorily authorized methods.								
Financial Implications:	See attached summary report.								
Attachments:	Little Elm ISD Interlocal Summary Report for Approval								
Recommendation:	The Administration recommends approval of the Little Elm ISD Interlocal Summary Report as submitted.								
Motion:	I move that the Board approve the Little Elm ISD Interlocal Summary Report dated April 15, 2024 as submitted.								

Little Elm ISD Interlocal Summary Report for Approval

Board Meeting Date April 15, 2024

Ref	Vondon Nomo	Danastanast	Status (New, Renewal, Vendor	Contract	Renewal	Purchase		Expiration		Administrator
Ħ	Vendor Name	Department	Change)	Amount	Amount	Amount/Change	Date	Date	Description	Administrator
1	ESC Region 11	Business & Finance Services	Renewal	\$0	\$0	\$0	9/1/2024	8/31/2024	Renew existing Interlocal Agreement Resolution with Education Service Center Region 11 Benefits Cooperative. Without renewal the District would be ineligible for the non-medical benefits offered to employees through the Cooperative.	Jesse Wyse

Board Agenda Item Little Elm Independent School District

Board Mtg. Date 04-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other								
Subject:	2023-2024 PROP	3											
Presenter or Contact Person:	Shay Adams, As	Shay Adams, Assistant Superintendent for Business & Finance											
Policy/Code:	CE (LOCAL)	CE (LOCAL)											
Strategic Plan Goal:	Ensuring Fiscal I	Health and	Sustainabili	ty									
Summary:	Each June, the Board of Trustees adopts a general operating, student nutrition, and debt service fund budget based on the district's calculation of estimated revenue and expenditures. The expenditure is adopted at the "functional" level, meaning that each major category defined by the Texas Education Code is identified and funds are allocated between each function. Once adopted, the administration operates within that budget, although it is a working document. The administration has the authority to move funds from account to account, as long as no overall function is exceeded. When it becomes necessary to increase or decrease a function, it requires Board approval.												
Financial	We are requesting the second budget amendment for 20 This budget amendment does not reduce the originally projected revenue totals, but does adjust functional exp levels with increases and decreases to each function net zero change to the total budget.												
Implications:	The fiscal implications of this action fulfill legal requirements and allow the administration to operate within the confines of the functional expenditures approved by the Board.												
Attachments:	2023-2024 Budge	et Amendr	ent #3										

The Administration recommends approval of the 2023-2024 Budget Amendment as submitted. Recommendation:

Motion: The move the Board approve the 2023-2024 Budget

Amendment, as submitted and discussed.



Little Elm ISD

2023-2024 Proposed Budget Amendment #3

Combined Funds

Page		General Fund	Student Nutrition Fund	Debt Service Fund	Combined Total
Appropriations 11 - Instruction 12 - Instructional Resources 13, 134, 127 13 - Instructional Resources 13, 134, 127 13 - Instructional Staff Development 13, 134, 926 13, 134, 926 13, 134, 926 14, 462, 202 15, 462, 202 15, 462, 202 15, 462, 202 15, 462, 202 15, 462, 202 16, 462, 202 17, 462, 202 18, 462, 202 18, 462, 202 18, 462, 202 18, 462, 202 19, 462, 202 19, 462, 202 11, 462, 202 11, 462, 202 11, 462, 202 11, 462, 202 11, 462, 202 12, 462, 202 13, 462, 202 13, 462, 202 14, 462, 202 15, 462, 2	Estimated Revenue				
11 - Instruction \$51,490,300 \$51,490,300 12 - Instructional Resources \$1,184,127 \$1,184,127 13 - Instructional Staff Development \$3,134,926 \$3,134,926 21 - Instructional Leadership \$1,462,202 \$1,462,202 23 - School Administration \$5,316,450 \$5,316,450 31 - Guidance & Counseling \$3,070,143 \$3,070,143 32 - Social Work Services \$9,049 \$9,049 34 - Student Transportation \$3,772,300 \$3,772,300 35 - Food Services \$223,105 \$7,738,555 \$7,961,660 36 - Extra Curricular Activities \$3,000,995 \$3,000,995 41 - General Administration \$4,396,334 \$4,396,334 51 - Plant Maintenance & Operations \$11,661,963 \$11,661,963 52 - Security \$1,468,002 \$1,468,002 52 - Security \$1,468,002 \$1,468,002 51 - Data Processing Services \$2,326,195 61 - Community Services \$54,363 \$34,547,751 \$34,789,116 71 - Debt Service \$241,365 \$34,547,751 \$34,863 71 - Debt Services \$50,000 \$500 <t< td=""><td>Total Revenue All Sources</td><td>\$90,277,368</td><td>\$6,434,305</td><td>\$34,547,751</td><td>\$131,259,424</td></t<>	Total Revenue All Sources	\$90,277,368	\$6,434,305	\$34,547,751	\$131,259,424
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33 - Health Services \$882,501 \$882,501 34 - Student Transportation \$3,772,300 \$3,772,300 35 - Food Services \$223,105 \$7,738,555 \$7,961,660 36 - Extra Curricular Activities \$3,000,995 \$3,000,995 41 - General Administration \$4,396,334 \$4,396,334 51 - Plant Maintenance & Operations \$11,661,963 \$11,661,963 52 - Security \$1,468,002 \$1,468,002 53 - Data Processing Services \$2,326,195 \$2,226,195 61 - Community Services \$54,363 \$54,363 71 - Debt Service \$241,365 \$34,547,751 \$34,789,116 81 - Facilities & Construction \$18,659 \$34,547,751 \$34,789,116 81 - Facilities & Construction \$18,659 \$1,586,078 91 - Recapture Payments \$1,586,078 \$1,586,078 95 - JJJAEP \$50,000 \$50,000 99 - Other Intergovernmental Charges \$666,500 \$500.000 90 - Other Intergovernmental Charges \$666,500 \$666,500 Total Appropriations \$95,955,557 \$7,738,555 \$34,547,751 \$138,241,863 Other Sources - Per GASB 87 \$868,913 \$868,913 Net Surplus/(Deficit) \$9,000 \$0 \$60,113,526} Transfer In from Transition Fund Balance Adjusted net Surplus/(Deficit) \$9,000 \$0 \$0 This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code.	31 - Guidance & Counseling	\$3,070,143			\$3,070,143
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52 - Security \$1,468,002 \$1,468,002 53 - Data Processing Services \$2,326,195 \$2,326,195 61 - Community Services \$54,363 \$54,363 71 - Debt Service \$241,365 \$34,547,751 \$34,789,116 81 - Facilities & Construction \$18,659 \$18,659 91 - Recapture Payments \$1,586,078 \$18,659 91 - Recapture Payments \$1,586,078 \$1,586,078 95 - JJAEP \$50,000 \$50,000 99 - Other Intergovernmental Charges \$606,500 \$606,500 Total Appropriations \$95,955,557 \$7,738,555 \$34,547,751 \$138,241,863 Other Sources - Per GASB 87 \$868,913 \$868,913 \$868,913 Net Surplus/(Deficit) \$4,809,276 \$1,304,250 \$6,113,526 Transfer In from Transition Fund Balance Adjusted net Surplus/(Deficit) \$4,809,276 \$1,304,250 \$6,113,526 Adjusted net Surplus/(Deficit) \$0 \$0 \$0 \$0 This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code. Board P					
53 - Data Processing Services \$2,326,195 \$2,326,195 61 - Community Services \$54,363 \$54,363 71 - Debt Service \$241,365 \$34,547,751 \$34,789,116 81 - Facilities & Construction \$18,659 \$18,659 91 - Recapture Payments \$1,586,078 \$1,586,078 95 - JJAEP \$50,000 \$50,000 99 - Other Intergovernmental Charges \$606,500 \$606,500 Total Appropriations \$95,955,557 \$7,738,555 \$34,547,751 \$138,241,863 Other Sources - Per GASB 87 \$868,913 \$868,913 \$868,913 Net Surplus/(Deficit) (\$4,809,276) (\$1,304,250) \$0 \$6,113,526 Transfer In from Transition Fund Balance \$4,809,276 \$1,304,250 \$6,113,526 Adjusted net Surplus/(Deficit) \$0 \$0 \$0 This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code.	·				
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99 - Other Intergovernmental Charges \$606,500 \$606,500 Total Appropriations \$95,955,557 \$7,738,555 \$34,547,751 \$138,241,863 Other Sources - Per GASB 87 \$868,913 \$868,913 Net Surplus/(Deficit) \$(\$4,809,276) \$(\$1,304,250) \$0 \$(\$6,113,526) \$17,738,555 \$1,304,250 \$	•				
Total Appropriations \$95,955,557 \$7,738,555 \$34,547,751 \$138,241,863 Other Sources - Per GASB 87 \$868,913 \$868,913 Net Surplus/(Deficit) \$(\$4,809,276) \$(\$1,304,250) \$0 \$(\$6,113,526) Transfer In from Transition Fund Balance \$4,809,276 \$1,304,250 \$6,113,526 Adjusted net Surplus/(Deficit) \$0 \$0 \$0 \$0 This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code. Board President Date					•
Other Sources - Per GASB 87 \$868,913 \$868,913 Net Surplus/(Deficit) (\$4,809,276) (\$1,304,250) \$0 (\$6,113,526) Transfer In from Transition Fund Balance Adjusted net Surplus/(Deficit) \$0 \$0 \$0 \$0 This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code. Board President Date			47.700.555		
Net Surplus/(Deficit) Transfer In from Transition Fund Balance Adjusted net Surplus/(Deficit) This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code. Board President Date	Total Appropriations	\$95,955,557	\$7,738,555	\$34,547,751	\$138,241,863
Transfer In from Transition Fund Balance Adjusted net Surplus/(Deficit) This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code. Board President Date	Other Sources - Per GASB 87	\$868,913			\$868,913
Adjusted net Surplus/(Deficit) \$0 \$0 \$0 \$0 This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code. Board President Date	Net Surplus/(Deficit)	(\$4,809,276)	(\$1,304,250)	\$0	(\$6,113,526)
This proposed budget amendment for the 2023-2024 school year was adopted at a meeting of the School Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code. Board President Date	Transfer In from Transition Fund Balance	\$4,809,276	\$1,304,250		\$6,113,526
Board of Trustees on April 15, 2024 as evidenced in the Official School Board Minutes. I certify that budget preparation & adoption is in accordance with Chapter 44 of the Texas Education Code. Board President Date	Adjusted net Surplus/(Deficit)	\$0	\$0	\$0	\$0
	Board of Trustees on April 15, 2024 as e	videnced in the Of	ficial School Board	d Minutes. I certi	fy that budget
Board Secretary Date	Board President	•	Date		
Board Secretary Date					
	Board Secretary		Date		

Board Agenda Item

Little Elm Independent School District 400 Lobo Lane Little Elm, Texas 75068

Board Mtg. Date 04-15-2024	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Subject:	FINANCIAL RE	PORTS -	FEBRUARY	2024	
Presenter or Contact Person:	Jesse Wyse, Exec	utive Dire	ctor of Budg	et and Financ	re
Policy/Code:	Board Legal State Annual Operation			`	AL)
Strategic Plan Goal:	Ensuring Fiscal F	Health & S	ustainability		
Summary:	Monthly financial Department. *Financial report for end user	ormat curre		•	
Financial Implications:	As this is a report Each month, finathe District's bud following reports	ncial repor	rts are prepa he most rece	red detailing nt accounting	the status of g period. The
Attachments:	199, 240, 5 Budget to Cash Flow Cash Posit Property	res by Ma 11) Actuals (fo Statemen tion	or Board Ad t ion Reports	or Board Ado opted Funds	pted Funds 199, 240, 511)

Recommendation: The Administration recommends approval of the February 2024 Financial Reports as presented.

Motion: I move that the Board approve the February 2024 Financial

Reports as presented.

Financial Report February

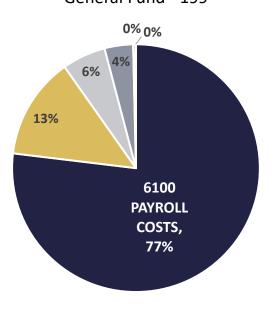


- Cash Position
- Property Tax Collection Report
- Capital Project Reports

Shay Adams Assistant Superintendent for Business & Finance Services

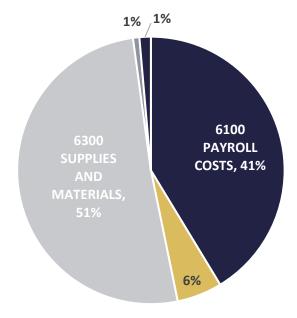


General Fund - 199



- 6100 PAYROLL COSTS
- 6200 PROFESSIONAL & CONTRACTED
- 6300 SUPPLIES AND MATERIALS
- 6400 OTHER OPERATING COSTS
- 6500 DEBT SERVICE
- 6600 CPTL OUTLY LAND BLDG & EQUIP

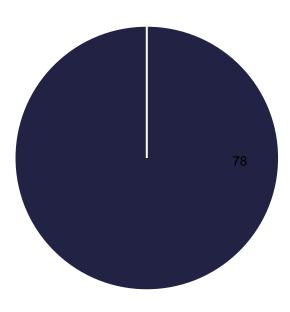
Child Nutrition - 240





- 6200 PROFESSIONAL & CONTRACTED
- 6300 SUPPLIES AND MATERIALS
- 6400 OTHER OPERATING COSTS
- 6600 CPTL OUTLY LAND BLDG & EQUIP

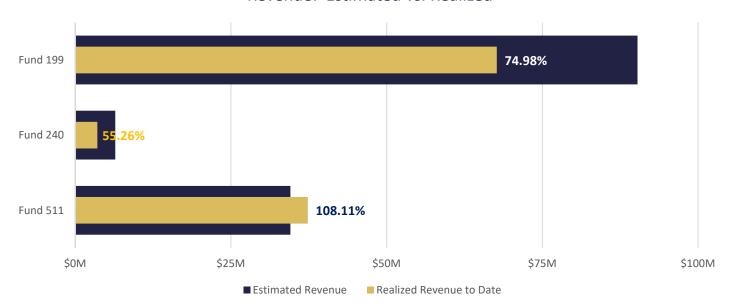
DEBT SERVICE - 511



6500 DEBT SERVICE



Revenue: Estimated vs. Realized



Expenditures: Estimated vs. Expended



Date Run: 03-29-2024 9:44 AM

Cnty Dist: 061-914

Revenues and Expenditures by Major Object Code LITTLE ELM I.S.D

Accounting Periods: 07 through 02 **ACTUALS THROUGH FEBRUARY**

Program: FIN3850 Page: 1 of

File ID: C

Class/Major Object Code	Est Rev/Approp	Encumbrances	Real Rev/Exp	Balances
Fund Code 199 / 4 - GENERAL FUND				
6100 PAYROLL COSTS	-71,210,980.00	.00	45,740,565.34	-25,470,414.66
6200 PROFESSIONAL & CONTRACTED SVS	-15,117,218.53	3,698,901.60	7,921,829.88	-3,496,487.05
6300 SUPPLIES AND MATERIALS	-4,822,663.10	372,932.56	3,379,504.07	-1,070,226.47
6400 OTHER OPERATING COSTS	-3,580,433.00	217,061.63	2,215,881.84	-1,147,489.53
6500 DEBT SERVICE	-241,364.70	72,524.89	168,139.81	-700.00
6600 CPTL OUTLY LAND BLDG & EQUIP	-982,898.00	53,141.96	47,340.01	-882,416.03
Subtotals for Fund 199 / 4	-95,955,557.33	4,414,562.64	59,473,260.95	-32,067,733.74
Fund Code 240 / 4 - NATL BREAKFAST/LUNCH PROG	BRAM			
6100 PAYROLL COSTS	-2,520,508.00	.00	1,364,451.71	-1,156,056.29
6200 PROFESSIONAL & CONTRACTED SVS	-408,179.64	47,787.80	180,182.20	-180,209.64
6300 SUPPLIES AND MATERIALS	-3,708,616.00	434,587.83	1,686,264.90	-1,587,763.27
6400 OTHER OPERATING COSTS	-106,000.00	1,146.27	25,489.74	-79,363.99
6600 CPTL OUTLY LAND BLDG & EQUIP	-995,250.00	.00	45,407.57	-949,842.43
Subtotals for Fund 240 / 4	-7,738,553.64	483,521.90	3,301,796.12	-3,953,235.62
Fund Code 511 / 4 - DEBT SERVICE FUND				
6500 DEBT SERVICE	-34,547,751.00	6,100.00	30,894,025.35	-3,647,625.65
Subtotals for Fund 511 / 4	-34,547,751.00	6,100.00	30,894,025.35	-3,647,625.65
Grand Totals	-138,241,861.97	4,904,184.54	93,669,082.42	-39,668,595.01

End of Report

Date Run: 03-29-2024 9:53 AM

Cnty Dist: 061-914

Revenues and Expenditures by Major Object Code LITTLE ELM I.S.D

Accounting Periods: 07 through 02 **ACTUALS THROUGH FEBRUARY**

Program: FIN3850 Page: 1 of 1

File ID: C

Class/Major Object Code	Est Rev/Approp	Encumbrances	Real Rev/Exp	Balances
Fund Code 199 / 4 - GENERAL FUND		_		_
5700 REVENUE-LOCAL AND INTERMEDIATE	62,455,700.00	.00	-57,451,079.68	5,004,620.32
5800 STATE PROGRAM REVENUES	25,597,031.00	.00	-7,752,288.69	17,844,742.31
5900 FEDERAL PROGRAM REVENUES	2,224,637.00	.00	-2,490,234.14	-265,597.14
Subtotals for Fund 199 / 4	90,277,368.00	.00	-67,693,602.51	22,583,765.49
Fund Code 240 / 4 - NATL BREAKFAST/LUNCH PROG	RAM			
5700 REVENUE-LOCAL AND INTERMEDIATE	2,085,774.00	.00	-1,390,643.80	695,130.20
5800 STATE PROGRAM REVENUES	517,970.00	.00	.00	517,970.00
5900 FEDERAL PROGRAM REVENUES	3,830,560.00	.00	-2,163,874.58	1,666,685.42
Subtotals for Fund 240 / 4	6,434,304.00	.00	-3,554,518.38	2,879,785.62
Fund Code 511 / 4 - DEBT SERVICE FUND				
5700 REVENUE-LOCAL AND INTERMEDIATE	34,347,125.00	.00	-35,101,164.36	-754,039.36
5800 STATE PROGRAM REVENUES	200,626.00	.00	-2,249,120.00	-2,048,494.00
Subtotals for Fund 511 / 4	34,547,751.00	.00	-37,350,284.36	-2,802,533.36
Grand Totals	131,259,423.00	.00	-108,598,405.25	22,661,017.75

End of Report

Little Elm Independent School District General Operating Cash Flow Statement FY 2023-2024

	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	TOTAL
Beginning Cash Balance in Bank	30,370,136.36	34,347,645.76	36,348,406.52	37,557,556.15	32,590,011.84	26,285,412.26	27,549,841.54	26,225,524.88					30,370,136.36
RECEIPTS													
Tax Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Interest	48,922.77	53,296.60	56,683.91	50,250.98	40,850.31	42,519.89	39,586.56	40,834.13					372,945.15
Other Local Revenue	87,932.36	2,054,910.50	278,009.88	199,051.04	238,118.06	114,551.64	148,922.71	109,053.37					3,230,549.56
State Revenue - Available School	1,232.60	854.77	10,728.93	7,639.73	1,631.26	14,655.56	3,728.10	3,059.37					43,530.32
State Revenue - Foundation	357,459.00	961,447.00	2,479,832.00	192,637.00	416,211.00	195,754.00	-	-					4,603,340.00
State Revenue - Debt Service	-	-	64.00	1,726,388.00	-	0.00	-	-					1,726,452.00
State Revenue - Misc	-	-	-	-	-	2,249,120.00	-	-					2,249,120.00
SHARS Receipts	6,623.36	21,780.00	700.00	-	-	273,050.76	350.00	2,710.00					305,214.12
Federal Program Revenue	378,667.58	1,699,566.95	373,039.89	1,620,444.13	1,468,855.81	240,305.50	129,517.07	1,584,231.19					7,494,628.12
Federal Program Revenue 240	23,936.09			588,728.27	264,144.72	1,429.20	496,633.12	585,603.27					1,960,474.67
Lunch Revenue - local 240	2,232.83	203,488.33	218,231.91	194,684.45	194,053.20	169,972.81	182,580.84	212,831.08					1,378,075.45
Payroll Deposits	417.00	1,178.59	-	2,522.67	138.36	378.08	437.31	266.68					5,338.69
Transfers from Debt Service	-	-	-	-	-	0.00	-	-					-
Transfers from Investment Acct Total Revenue	12,000,000.00	7,000,000.00	7,000,000.00	1,516,787.34 6.099.133.61	1,000,000.00 3,624,002.72	7,148,363.55 10,450,100.99	10,000,000.00	7,000,000.00					52,665,150.89
Total Revenue	12,907,423.59	11,996,522.74	10,417,290.52	0,099,133.01	3,024,002.72	10,450,100.99	11,001,755.71	9,538,589.09	-	-	-	-	76,034,818.97
DISBURSEMENTS													
Payroll Checks	26,167.73	3,899,016.52	4,067,740.75	4,141,082.15	4,112,598.93	4,157,970.53	4,117,002.60	4,091,659.63					28,613,238.84
Accounts Payable Checks	3.724.299.53	4.532.064.52	3,569,792.03	5,264,556.09	2,688,992.22	3,464,731.33	4.090.413.08	2.944.204.98					30.279.053.78
TRS	4,647,642.74	1,105,793.87	1,091,652.02	1,175,063.18	1,176,370.05	1,159,872.45	1,166,288.59	1,163,496.41					12,686,179.31
IRS	531,804.19	458,887.07	478,956.09	485,976.50	482,809.15	496,579.99	466,311.72	458,675.64					3,860,000.35
Bank Charges/ NSFs/Bk Trans	-		-70,000.00	-00,010.00	-02,000.10								-
Total Expenditures	8,929,914.19	9,995,761.98	9,208,140.89	11,066,677.92	8,460,770.35	9,279,154.30	9,840,015.99	8,658,036.66					75,438,472.28
·	2,020,01111	-,,	-,,	,,	2,,	-,,	-,,	-,,					, ,
Cash Transfer to TEA	-	-	-	-		-	(62,047.00)	-	-	-	-	-	(62,047.00)
Cash Transfer to Debt Service	_	_	-	-	_	-	(2,241,420.00)	-	-	-	_	_	8.2 41,420.00)
Transfers to Investment Accounts	-	-	-	-	-	-	-	-	-	-	-	-	02
In Transit					1,467,831.95	(93,482.59)	182,589.38	431,648.30		-	-	-	1,988,587.04
Total Expenditures & Transfers	8,929,914.19	9,995,761.98	9,208,140.89	11,066,677.92	9,928,602.30	9,185,671.71	7,719,138.37	9,089,684.96	-	-	-	-	75,123,592.32
Net Change in Cash	3,977,509.40	2,000,760.76	1,209,149.63	(4,967,544.31)	(6,304,599.58)	1,264,429.28	(1,324,316.66)	448,904.13	-	-	-	-	(3,695,707.35)
Ending Cash Balance	34,347,645.76	36,348,406.52	37,557,556.15	32,590,011.84	26,285,412.26	27,549,841.54	26,225,524.88	26,674,429.01	-	-	-	-	26,674,429.01
D : : 0 I D I I C:	00 400 007 10	00 500 000 55	04 040 004 = :	04 745 440 05	00 444 044 :=	00 400 007 07	10 000 150 = :	00 040 004 =0					00 400 007 10
Beginning Cash Balance Lone Star	22,408,297.43	22,506,886.57	21,916,864.51	21,745,112.95	20,144,311.17	20,169,067.35	19,928,150.74	20,019,691.72					22,408,297.43
Beginning Cash Balance TexStar	1,518,974.29	1,525,571.02	1,532,434.82	1,539,123.54	1,546,080.90	1,552,854.83	1,559,894.63	1,566,941.83					1,518,974.29
Beginning Cash Balance Texas Class	215,745,425.17	205,022,103.97	199,154,690.26	193,119,728.24	194,182,239.05	195,201,794.62	220,659,304.54	226,570,906.48					215,745,425.17
Interest Earned Lone Star	98,589.14	101,016.61	96,217.40	98,700.97	89,992.42	92,334.77	91,540.98	85,585.45					753,977.74
Interest Earned Texas Class	6,596.73	6,863.80	6,688.72	6,957.36	6,773.93 890.790.56	7,039.80	7,047.20 1.049.746.41	6,602.63					54,570.17 7.556.207.51
Interest Earned TexasClass Transfers in	946,425.96 330,252.84	934,189.47 198,396.82	886,330.46 83,800.60	911,612.58 150,898.23	1,128,765.01	954,114.72 31,300,950.37	1,049,746.41	982,997.35 7,488,817.57					7,556,207.51 55,543,737.54
Transfers in Transfers out	(12,000,000.00)	(7,691,038.67)	(7,273,062.04)	(1,699,502.75)	(1,065,236.24)	(7,130,806.55)	(10,000,000.57)	(7,000,000.00)					(53,859,646.82)
In Transit	(12,000,000.00)	(1,000,180,1)	(1,213,002.04)	(1,099,502.75)	671.998.68	4,387,616.31	3.003.810.76	109.076.92					(55,659,646.82)
Ending Cash Balance Invested	229,054,561.56	222,603,989.59	216,403,964.73	215,872,631.12	217,595,715.48	246,534,966.22	251,161,350.79	249,830,619.95			 -		249,721,543.03
Enamy Cash Dalance invested	223,007,001.00	222,000,000.00	210,400,004.73	210,012,001.12	211,000,110.40	2-0,004,000.22	201,101,000.79	2-0,000,010.00	-	=	=	=	270,121,070.00
TOTAL CASH AVAILABLE	263.402.207.32	258.952.396.11	253.961.520.88	248.462.642.96	243.881.127.74	274.084.807.76	277.386.875.67	276.505.048.96	-	-	-	-	276,395,972.04
. J., DAGII ATAILABLE	230,402,201.32	200,002,000.11	200,001,020.00	2.3,402,042.30	2.0,001,121.14	+,00+,007.70	2.1,000,010.01	2.0,000,040.00					210,000,012.04

Little Elm Independent School District Debt Service Cash Flow Statement FY 2023-2024

	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	TOTAL
Beginning Cash Balance in Bank	1,441,186.15	1,444,310.68	1,447,441.98	1,450,478.73	1,453,623.40	1,456,673.12	1,459,831.22	3,705,500.89					1,441,186.15
RECEIPTS													
Tax Collections									-	-	-	-	
Interest Bond Issuance	3,124.53	3,131.30	3,036.75	3,144.67	3,049.72	3,158.10	4,249.67	7,494.24					30,388.98
Transfer from General Operating	-						2,241,420.00						2,241,420.00
Transfers from Investment Acct							<u> </u>						
Total Revenue	3,124.53	3,131.30	3,036.75	3,144.67	3,049.72	3,158.10	2,245,669.67	7,494.24	-	-	-	-	2,271,808.98
DISBURSEMENTS													
Wire Bond Issuance Fees	_		-	-	-	_	-		_	-	_	-	_
Bank Charges/ NSFs/Bk Trans													
Total Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to Investment Accounts	-	_	-	_	_	-	_	_	_	_	_	_	-
Transfer to General Operating													
Total Expenditures & Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Change in Cash	3,124.53	3,131.30	3,036.75	3,144.67	3,049.72	3,158.10	2,245,669.67	7,494.24	-	-	-	-	2,271,808.98
Ending Cash Balance in bank	1,444,310.68	1,447,441.98	1,450,478.73	1,453,623.40	1,456,673.12	1,459,831.22	3,705,500.89	3,712,995.13	-	-	-	-	3,712,995.13
• •	, , , , , , , , , , , , , , , , , , , ,		, ,	, ,		,,	., ,						
Statement Beg Cash Balance TexPool	23,031,523.81	23,289,114.43	8,540,400.87	8.616.489.90	8,732,513.33	9.466.360.53	28,999,187.08	38.360.828.70					23.031.523.81
Interest Earned TexPool	100,590.34	59,707.18	37,430.83	39,372.93	39,387.85	74,319.95	155,253.34	138.328.02					644.390.44
Transfers in	157,000.28	98,272.99	38,658.20	76,650.50	694,459.35	19,458,506.60	9,206,388.28	4,636,412.54					34 ,366,348.74 (30,890,625.35)
Transfers out	-	(14,906,693.73)						(15,983,931.62)					
In Transit		0.540.400.07	0.646.400.00	0.700.540.00	436,379.03	2,718,415.75	1,861,549.38	67,444.38					5,083,788.54
Ending Cash Balance Invested	23,289,114.43	8,540,400.87	8,616,489.90	8,732,513.33	9,902,739.56	31,717,602.83	40,222,378.08	27,219,082.02	-	-	-	-	32,235,426.18
TOTAL CASH AVAILABLE	24,733,425.11	9,987,842.85	10,066,968.63	10,186,136.73	11,359,412.68	33,177,434.05	43,927,878.97	30,932,077.15	-	-	-	-	35,948,421.31

Date Run: 03-28-2024 4:04 PM Cnty Dist: 061-914 Cash Position by Bank Account LITTLE ELM I.S.D As of February

nt Program: FIN3350 Page: 1 of 1 File ID: C

16,447,178.41

0001 - GENERAL OPERATING

Cash Ending Balance:

		10,447,170.41
	Total:	16,447,178.41
		10,000.12
		•
	Total:	10,000.12
		7,
		3,712,995.13
	Total:	3,712,995.13
		217,250.48
	Total:	217,250.48
		40,000,000,00
		10,000,000.00
		40.000.000.00
	l otal:	10,000,000.00
		20,105,277.17
	Total:	20,105,277.17
		1,573,544.46
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total:	1,573,544.46
		.,0.0,00
		228,151,798.32
	Total:	228,151,798.32
	Total:	228,151,798.32
	Total:	228,151,798.32 27,219,082.02
	Total:	
	Total:	27,219,082.02
TOTALS		27,219,082.02
TOTALS		27,219,082.02 27,219,082.02
Cash Ending Balance		27,219,082.02 307,437,126.11
		27,219,082.02 27,219,082.02
		Total: Total: Total:

Denton County Tax Office

Run Date: 3/5/2024 12:55:47PM Distribution Summary 2 Report Page 1 of 2

Deposit Date from 2/1/2024 to 2/29/2024 and Tax Units = 60

S10- LITTLE ELM ISD					
Cur. Levy M&O	4,510,583.60	Del. Levy M&O		(2,034.81)	
Cur. Interest M&O	7,968.94	Del. Interest M&O	Del. Interest M&O		
Cur. Penalty M&O	47,730.05	Del. Penalty M&O		1,072.10	
Cur. Rendition Penalty M&O	2,361.73				
		Del. Other M&O		17,479.39	
Total Current M&O	4,568,644.32	Total Delinque	nt M&O	25,439.41	
Cur. Levy I&S	2,798,646.13	Del. Levy I&S		(3,342.83)	
Cur. Interest I&S	4,943.71	Del. Interest I&S		3,638.68	
Cur. Penalty I&S	29,610.64	Del. Penalty I&S		529.23	
Cur. Rendition Penalty I&S	0.00				
		Del. Other I&S		8,281.98	
Total Current I&S	2,833,200.48	Total Delinqu	ent I&S	9,107.06	
Cur. Levy S1	0.00	Del. Levy S1		0.00	
Cur. Interest S1	0.00	Del. Interest S1		0.00	
Cur. Penalty S1	0.00	Del. Penalty S1	0.00		
Cur. Rendition Penalty S1	0.00				
		Del. Other S1		0.00	
Total Current S1	0.00	Total Delinqu	ent S1	0.00	
Cur. Levy	7,309,229.73	Del. Levy		(5,377.64)	
Cur. Interest	12,912.65	Del. Interest		12,561.41	
Cur. Penalty	77,340.69	Del. Penalty		1,601.33	
Cur. Rendition Penalty	2,361.73	Don't ondity		1,001.00	
Currichanien Fondity	2,00 0	Del. Other		25,761.37	
Total Current	7,401,844.80	Total Deli	nquent	34,546.47	
Grand Total M&O	4,594,083.73	School Fund Coding Tot	als (if applicabl	le)	
Grand Total M&O	4,554,065.75	M&O Current Year	400 E744	4 E40 E92 G0	
Grand Total I&S 2,842,307.54			199-5711	4,510,583.60	
Grand Total S1	0.00	M&O Prior Years	199-5712 199-5719	15,444.58 68,055.55	
Granu iolai 51	0.00	M&O Penalty & Interest	199-0119	00,000.00	
Total Due to Jurisdiction 7,436,391.27 I&		I&S Current Year	599-5711	2,798,646.13	
Total Due to Dela Tax Atty	4,151.60	I&S Prior Year	599-5712	4,939.15	
Total Due to Delq Tax Atty	4,101.00	I&S Penalty & Interest	599-5719	38,722.26	
· -		ias Penaity & Interest	599-5 <i>/</i> 19	38,722	

Denton County Tax Office

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Deposit Date from 2/1/2024 to 2/29/2024 and Tax Units = 60

- GRAND TOTALS					
Cur. Levy M&O	4,510,583.60	Del. Levy M&O		(2,034.81)	
Cur. Interest M&O	7,968.94	Del. Interest M&O	Del. Interest M&O		
Cur. Penalty M&O	47,730.05	Del. Penalty M&O		1,072.10	
Cur. Rendition Penalty M&O	2,361.73				
		Del. Other M&O		17,479.39	
Total Current M&O	4,568,644.32	Total Delinquent M	//&O	25,439.41	
Cur. Levy I&S	2,798,646.13	Del. Levy I&S		(3,342.83)	
Cur. Interest I&S	4,943.71	Del. Interest I&S		3,638.68	
Cur. Penalty I&S	29,610.64	Del. Penalty I&S		529.23	
Cur. Rendition Penalty I&S	0.00				
		Del. Other I&S		8,281.98	
Total Current I&S	2,833,200.48	Total Delinquent	1&S	9,107.06	
Cur. Levy S1	0.00	Del. Levy S1		0.00	
Cur. Interest S1	0.00	Del. Interest S1		0.00	
Cur. Penalty S1	0.00	Del. Penalty S1	0.00		
Cur. Rendition Penalty S1	0.00				
		Del. Other S1		0.00	
Total Current S1	0.00	Total Delinquent	t S1	0.00	
Cur. Levy	7,309,229.73	Del. Levy		(5,377.64)	
Cur. Interest	12,912.65	Del. Interest		12,561.41	
Cur. Penalty	77,340.69	Del. Penalty		1,601.33	
Cur. Rendition Penalty	2,361.73	2011 Citally		1,001.00	
	_,	Del. Other		25,761.37	
Total Current	7,401,844.80	Total Delinqu	uent	34,546.47	
Grand Total M&O	4 504 002 72	School Fund Coding Totals	(if applicabl	e)	
Grand Total M&O	4,594,083.73	MS O Comment Veer	100 5744	4 540 592 60	
Grand Total I&S	2,842,307.54		99-5711 99-5712	4,510,583.60 15,444.58	
Grand Total S1 0.00			99-5712	68,055.55	
		_		·	
Total Due to Jurisdiction	7,436,391.27			2,798,646.13	
Total Due to Delq Tax Atty	4,151.60		99-5712	4,939.15	
	,	I&S Penalty & Interest	599-5719	38,722.26	

Little Elm ISD Capital Projects @ 02-29-2024

Bond Capital Projects	Project ID	Pr	oject Estimate	Cost to Date	Balance*
Strike Middle School	Fund 649-000	\$	67,513,978.00	\$ 65,933,416.68	\$ 1,580,561.32
Land	Fund 65X-XXX	\$	15,904,910.00	\$ 15,724,064.59	\$ 180,845.41
Emergency HVAC (unallocated)	Fund 650-011	\$	19,382.00	\$ -	\$ 19,382.00
LEHS Security Fence	Fund 650-303	\$	13,000.00	\$ 12,675.00	\$ 325.00
Security Upgrade (Chavez & Brent)	Fund 650-310	\$	151,120.36	\$ 111,436.00	\$ 39,684.36
Zellars HVAC replacement	Fund 650-320	\$	129,975.00	\$ 186,675.00	\$ (56,700.00)
Roof Management Program	Fund 652-036	\$	70,000.00	\$ 55,000.00	\$ 15,000.00
Strike Entry Drive	Fund 652-302	\$	967,226.00	\$ 860,454.04	\$ 106,771.96
Indoor Multi-Use Facility	Fund 653-017	\$	19,878,297.00	\$ 18,504,150.48	\$ 1,374,146.52
Lakeside Admin Conversion	Fund 653-018	\$	16,346,721.46	\$ 15,825,490.44	\$ 521,231.02
Zellars Conversion	Fund 653-127	\$	7,960,408.14	\$ 7,299,591.84	\$ 660,816.30
Camera for Buses	Fund 653-130	\$	25,319.00	\$ 13,795.86	\$ 11,523.14
ESPC III Upgrades	Fund 654-141	\$	2,831,132.00	\$ 2,759,906.00	\$ 71,226.00
LEHS CTE Renovations/Additions	Fund 654-202	\$	609,922.00	\$ 502,928.78	\$ 106,993.22
LEHS CTE Welding Lab	Fund 654-304	\$	412,200.00	\$ 327,063.50	\$ 85,136.50
Buses	Fund 655-305	\$	850,908.00	\$ 849,058.00	\$ 1,850.00
LEHS Locker Room	Fund 655-308	\$	2,764,655.00	\$ 1,846,953.79	\$ 917,701.21
LEHS FOOD TRAILER CONCRETE	Fund 655-402	\$	24,130.00	\$ 24,130.00	\$ -
Tech Upgrades	Fund 656-309	\$	409,611.00	\$ 222,452.01	\$ 187,158.99
Security Film	Fund 656-312	\$	715,000.00	\$ 711,800.03	\$ 3,199.97
Weapons Detection Construction	Fund 656-313	\$	760,000.00	\$ 751,463.00	\$ 8,537.00
Hackberry Light Pole Construction	Fund 656-314	\$	59,812.00	\$ 47,713.00	\$ 12,099.00
Elementary 7	Fund 656-315	\$	2,033,988.00	\$ 1,271,506.35	\$ 762,481.65
Playgrounds	Fund 656-316	\$	1,500,000.00	\$ 1,198,003.00	\$ 301,997.00
Strike Orchestra	Fund 656-317	\$	115,000.00	\$ 92,523.42	\$ 22,476.58
Walker Orchestra	Fund 656-318	\$	115,000.00	\$ 92,676.42	\$ 22,323.58
LEHS Classrooms	Fund 656-319	\$	5,645,000.00	\$ 1,975,221.50	\$ 3,669,778.50
LEHS Bistro Upgrades	Fund 656-401	\$	186,500.00	\$ 154,350.00	\$ 32,150.00
Brent Interior Upgrades	Fund 656-403	\$	1,056,216.00	\$ 291,264.88	\$ 764,951.12
Chavez Interior Upgrades	Fund 656-404	\$	873,784.00	\$ 452,290.25	\$ 421,493.75
Access Ctrl & Sec Upg WMS Cont	Fund 656-405	\$	1,143,125.00	\$ 767,561.44	\$ 375,563.56
Construction Software	Fund 656-755	\$	26,600.00	\$ 26,600.00	\$ -
District Wide Monument Sign	Fund 656-921	\$	149,795.00	\$ 149,794.40	\$ 0.60
		\$	151,262,714.96	\$ 139,042,009.70	\$ 12,220,705.26

^{*}pending reconciliation

Little Elm ISD Capital Projects @ 02-29-2024

Non-Bond Capital Projects	Project		
(Fund 696)	Estimate	Cost to Date	Balance
AC REPAIR/REPLACEMENT	\$ 500,000.00	\$ 11,646.00	\$ 488,354.00
CAFETERIA TABLES CHAVEZ	\$ 27,500.00	\$ -	\$ 27,500.00
CONCRETE REPAIR - DISTRICT	\$ 40,742.00	\$ 32,000.00	\$ 8,742.00
DOOR ANNUNCIATION	\$ 58,550.00	\$ -	\$ 58,550.00
DR. GLOVER WALL	\$ 2,200.00	\$ 1,985.00	\$ 215.00
INTERIOR PAINTING SUMMER 2023	\$ 114,000.00	\$ 113,262.50	\$ 737.50
LEHS CLASSROOM AV	\$ 635,000.00		\$ 635,000.00
LEHS ELEVATOR	\$ 15,642.00	\$ 14,852.00	\$ 790.00
LEHS ROOF REPAIR	\$ 225,000.00	\$ 204,062.00	\$ 20,938.00
PRIOR YEAR BAND EQUIP	\$ 11,600.00		\$ 11,600.00
RESTRIPE PARKING LOTS	\$ 72,000.00	\$ 71,430.00	\$ 570.00
TECH SWITCHES ACCESS PTS	\$ 1,810,000.00	\$ 1,778,399.03	\$ 31,600.97
TECHNOLOGY IPADS/COMPUTERS	\$ 557,480.00	\$ 554,280.00	\$ 3,200.00
TRANSP FAC ESC TESTING	\$ 13,470.00	\$ 11,000.00	\$ 2,470.00
WINDOW TREATMENT	\$ 3,100.00	\$ 2,955.00	\$ 145.00
ZELLARS FIBER	\$ 23,350.00	\$ -	\$ 23,350.00
	\$ 3,582,134.00	\$ 2,784,225.53	\$ 797,908.47

Board Agenda Item Little Elm Independent School District

Little Elm Independent School District 400 Lobo Lane Little Elm, Texas 75068

Board Mtg. Date 4-15-2024	Reports, Reports of the Action Consent Routine Superintendent Item Agenda Monthly Other						
Subject:	HIGH SCHOOL ATHLETICS CONVERSION CLOSEOUT						
Presenter or Contact Person:	Mickey James, Executive Director of Construction						
Policy/Code:	CVD (LOCAL)						
Strategic Plan Goal:	To ensure fiscal health & sustainability.						
Summary:	Requesting approval of final change order to closeout project.						
Financial Implications:	Total amount back to the district \$355,590.06						
Attachments:	Proposals from Jackson Construction.						
Recommendation:	The Administration recommends the approval of this final change order as presented, and to authorize the Superintendent or his designee to execute the required purchase documents.						
Motion:	I move the Board approve this final change order as presented and authorize the Superintendent or his designee to execute the required purchase documents.						



Change Order

PROJECT: (Name and address) Little Elm ISD LEHS Athletics

Conversions

1900 Walker Lane, Little Elm, TX 75068

OWNER: (Name and address)

Little Elm Independent School District 400 Lobo Ln, Little Elm, TX 75068

CONTRACT INFORMATION:

Contract For: General Construction

Date: May 1, 2020

ARCHITECT: (Name and address)

401 N. Houston St., Dallas, TX 75202

CHANGE ORDER INFORMATION:

Change Order Number: 001

Date: March 20, 2024

CONTRACTOR: (Name and address)

Jackson Construction Co., Inc.

409 S. Stephens St., Quitman, TX 75783

1,951,304.00

1,951,304.00

0.00

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Credit unused contingencies and buyout savings.

The original Contract Sum was

The net change by previously authorized Change Orders

The Contract Sum prior to this Change Order was

The new date of Substantial Completion will be unchanged.

355,590.06 The Contract Sum will be decreased by this Change Order in the amount of 1.595,713.94 The new Contract Sum including this Change Order will be The Contract Time will be unchanged by n/a (n/a) days.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Jackson Construction Co., Inc. Corgan Associates, Inc. **ARCHITECT** (Firm name) **CONTRACTOR** (Firm name) Matt Jackson Erin Bossart SIGNATURE **SIGNATURE**

Erin K. Bossart, Vice President PRINTED NAME AND TITLE

Mar 20, 2024

DATE

Matt Jackson, VP Operations

PRINTED NAME AND TITLE

Mar 21, 2024

DATE

Little Elm Indpendent School District

OWNER (Firm name)

SIGNATURE

Mickey James, Executive Director of

Construction & Operations PRINTED NAME AND TITLE

Mar 21, 2024

DATE