

2011-12 Academic Excellence Indicator System

District Name: STERLING CITY ISD

Campus Name: STERLING CITY EL

Campus #: 216901101

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12/17/12

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 170

Grade Span: KG - 08

School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.5%	96.4%	96.3%	*	95.4%	97.1%	*	-	-	*	96.7%	95.6%	97.3%
2009-10	95.5%	96.7%	96.4%	96.6%	-	96.6%	96.7%	*	-	-	*	96.6%	96.3%	97.2%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	*	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 170
 Grade Span: KG - 08
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	170	100.0%	19,301	235	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	5.6%	0.0%	4.5%
Kindergarten	27	15.9%	14.0%	11.5%	7.6%
Grade 1	20	11.8%	14.5%	8.5%	7.9%
Grade 2	21	12.4%	13.8%	9.4%	7.7%
Grade 3	21	12.4%	16.2%	8.9%	7.6%
Grade 4	18	10.6%	18.6%	7.7%	7.5%
Grade 5	13	7.6%	13.7%	5.5%	7.6%
Grade 6	24	14.1%	3.2%	10.2%	7.5%
Grade 7	13	7.6%	0.0%	5.5%	7.4%
Grade 8	13	7.6%	0.0%	6.0%	7.2%
Grade 9	0	0.0%	0.0%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	7.7%	7.0%
Grade 11	0	0.0%	0.0%	6.4%	6.5%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution:					
African American	3	1.8%	6.8%	1.7%	12.8%
Hispanic	82	48.2%	41.9%	47.2%	50.8%
White	80	47.1%	47.0%	47.7%	30.5%
American Indian	2	1.2%	0.4%	0.9%	0.4%
Asian	0	0.0%	1.3%	0.0%	3.6%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	3	1.8%	2.4%	2.6%	1.7%
Economically Disadvantaged	99	58.2%	58.1%	50.6%	60.4%
Non-Educationally Disadvantaged	71	41.8%	41.9%	49.4%	39.6%
Limited English Proficient (LEP)	17	10.0%	11.7%	8.1%	16.8%
Students w/Disciplinary Placements (2010-11)	2	1.2%	0.3%	1.3%	1.8%
At-Risk	76	44.7%	36.9%	45.5%	45.4%
Mobility (2010-11)	27	18.8%	17.1%	16.6%	17.8%
Number of Students per Teacher	11.3	n/a	15.2	9.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.1%	0.0%	2.2%	50.0%	8.9%	50.0%	10.3%
Grade 1	6.7%	4.1%	6.7%	4.7%	0.0%	5.0%	0.0%	8.8%
Grade 2	5.6%	2.2%	5.6%	2.8%	0.0%	3.0%	0.0%	4.0%
Grade 3	0.0%	1.6%	0.0%	1.9%	0.0%	1.6%	0.0%	1.7%
Grade 4	0.0%	0.6%	0.0%	1.0%	-	1.3%	-	0.9%
Grade 5	0.0%	0.6%	0.0%	1.2%	0.0%	0.4%	0.0%	1.1%
Grade 6	0.0%	0.5%	0.0%	0.7%	0.0%	2.1%	0.0%	1.0%
Grade 7	0.0%	-	0.0%	1.0%	0.0%	-	0.0%	1.2%
Grade 8	0.0%	-	0.0%	1.1%	0.0%	-	0.0%	1.8%

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Section II - Page 2
Total Students: 170
Grade Span: KG - 08
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.5	19.0	13.5	19.4
Grade 1	20.0	19.0	20.0	19.4
Grade 2	21.0	19.0	21.0	19.3
Grade 3	13.0	18.7	13.0	19.4
Grade 4	18.0	18.6	18.0	19.6
Grade 5	13.0	20.2	13.0	21.8
Grade 6	12.9	20.8	12.9	21.0
Mixed Grades	-	8.9	-	23.2
Secondary: English/Language Arts	12.5	11.0	11.1	17.3
Foreign Languages	13.0	13.0	10.4	19.0
Mathematics	12.0	11.5	9.4	17.8
Science	13.0	-	10.0	19.0
Social Studies	13.0	-	10.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	19.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	16.8	84.8%	82.7%	61.5%	63.8%
Teachers	15.0	76.0%	71.0%	49.1%	50.8%
Professional Support	0.8	3.8%	7.9%	5.9%	9.1%
Campus Admin. (School Leader.)	1.0	5.1%	3.7%	4.5%	2.9%
Educational Aides:	3.0	15.2%	17.3%	7.9%	9.1%
Total Minority Staff:	0.5	2.7%	22.2%	17.8%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.7%	0.0%	9.2%
Hispanic	0.5	3.5%	15.7%	4.0%	24.4%
White	14.5	96.5%	79.8%	91.9%	63.4%
American Indian	0.0	0.0%	0.2%	0.0%	0.4%
Asian	0.0	0.0%	0.3%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	4.0%	1.2%
Males	2.0	13.4%	5.8%	23.2%	23.2%
Females	13.0	86.6%	94.2%	76.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.0%	0.0%	4.6%
1-5 Years Experience	2.3	15.1%	25.7%	16.2%	28.7%
6-10 Years Experience	1.7	11.6%	22.8%	16.2%	22.3%
11-20 Years Experience	8.9	59.0%	29.3%	48.5%	26.6%
Over 20 Years Experience	2.1	14.3%	19.3%	19.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.0 yrs.	12.4 yrs.	12.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.7 yrs.	8.6 yrs.	8.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,051	-	\$40,911
1-5 Years Experience		\$35,451	\$42,298	\$35,530	\$43,669
6-10 Years Experience		\$41,300	\$44,043	\$41,440	\$46,224
11-20 Years Experience		\$45,388	\$48,334	\$45,077	\$50,064
Over 20 Years Experience		\$52,128	\$55,655	\$52,286	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,375	\$46,942	\$44,328	\$48,375
Professional Support		\$41,545	\$50,353	\$47,196	\$56,219
Campus Administration (School Leadership)		\$64,400	\$66,900	\$62,415	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.0	1,645.5
Instructional Staff Percent:				55.1%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,035,792	100.0%	\$6,860	\$1,090,528	100.0%	\$7,222	\$119,653,892	100.0%	\$6,255
Instruction (11,95)	\$816,346	78.8%	\$5,406	\$866,329	79.4%	\$5,737	\$90,595,164	75.7%	\$4,736
Instructional-Related Services (12,13)	\$29,376	2.8%	\$195	\$32,519	3.0%	\$215	\$4,330,957	3.6%	\$226
Instructional Leadership (21)	\$0	0.0%	\$0	\$1,610	0.1%	\$11	\$1,524,318	1.3%	\$80
School Leadership (23)	\$105,291	10.2%	\$697	\$105,291	9.7%	\$697	\$7,948,459	6.6%	\$416
Support Services-Student (31,32,33)	\$56,903	5.5%	\$377	\$56,903	5.2%	\$377	\$6,018,758	5.0%	\$315
Other Campus Costs (35,36,51,52,53)	\$27,876	2.7%	\$185	\$27,876	2.6%	\$185	\$9,236,236	7.7%	\$483
By Program:									
Total Operating Expenditures	\$1,007,916	100.0%	\$6,675	\$1,062,652	100.0%	\$7,037	\$109,948,607	100.0%	\$5,748
Bilingual/ESL Education (25)	\$7,135	0.7%	\$47	\$7,135	0.7%	\$47	\$3,986,958	3.6%	\$208
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$991	0.0%	\$0
Accelerated Education (24,30)	\$139,255	13.8%	\$922	\$193,991	18.3%	\$1,285	\$13,345,951	12.1%	\$698
Gifted & Talented Education (21)	\$2,848	0.3%	\$19	\$2,848	0.3%	\$19	\$1,016,761	0.9%	\$53
Regular Education (11)	\$778,132	77.2%	\$5,153	\$778,132	73.2%	\$5,153	\$75,337,882	68.5%	\$3,938
Special Education (23)	\$80,546	8.0%	\$533	\$80,546	7.6%	\$533	\$16,200,202	14.7%	\$847
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$162	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$59,700	0.1%	\$3

	District	State
Instructional Expenditure Ratio (11,12,13,31)	51.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	10.0%	13.0%	8.1%	16.3%
Career & Technical Education	13	7.6%	0.0%	31.1%	21.5%
Gifted & Talented Education	9	5.3%	5.2%	5.5%	7.7%
Special Education	13	7.6%	8.7%	11.1%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	7.6%	0.5%	5.3%
Career & Technical Education	0.3	1.9%	0.0%	11.0%	4.1%
Compensatory Education	0.0	0.0%	6.0%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.6%	0.0%	1.9%
Regular Education	14.2	94.9%	78.4%	86.1%	73.7%
Special Education	0.5	3.2%	7.3%	2.5%	8.9%
Other	0.0	0.0%	0.1%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.