



Finance and Facilities Committee Agenda



August 24, 2023, 4:00 – 5:30 pm

*Please arrive a few minutes early, if possible, to receive on-site login technical assistance to ensure internet access for committee members during the meeting.

1. Greeting of Committee Members

Facilitator: Brad Stratton

2. Budget for 2023-2024 School Year

*Facilitators: Dr. Michelle Hubbard, Dr. Joe Gilhaus,
Mr. Russell Knapp*

- Review of final budget for 2023-2024 school year
- Review of Needs Assessment Reports
- ESSER III expenditures update
- Committee Questions & Comments

3. Bond Update

Facilitators: Dr. Joe Gilhaus, Mr. Tyler Clubb

- Review project timeline and budget line items
- Committee Questions & Comments

4. Calendar

Facilitator: Brad Stratton

- Thank you for joining in the Pawnee Tour!
- Set next spring meeting date(s)
- Committee Questions & Comments

Community Members

East – Ms. Melissa Rooker

North – Mr. Kevin Broome

Northwest – TBD

South – Mr. Gary Strout

West – Ms. Angelique Rodriguez-Gunion

At-Large – Dr. Susan Lindahl

At-Large – Mr. Brian Watson

Board Members

Mr. Brad Stratton

Dr. Mary Sinclair

Administrative Support

Dr. Joe Gilhaus, Deputy Superintendent

Mr. Russ Knapp, Chief Financial Officer

Mr. Tyler Clubb, Director of Facilities

Ms. Shelly Trenholm, Executive Assistant

Dr. Michelle Hubbard, Superintendent,
will occasionally sit in on meetings.

Next Finance & Facilities Committee meetings

- October 26, 2023 at 4 p.m.

Each student will have a **personalized learning plan** that will prepare them for **college and career** with the **interpersonal skills** they need for life success.