

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
July 21, 2015 – 7:00 P.M.**

**DISTRICT OFFICE CONFERENCE ROOM
157 WEST WASHINGTON STREET
WEST CHICAGO, IL 60185**

A G E N D A

OPENING ACTIVITIES

1. Call to Order
2. Salute to the Flag
3. Reading of Mission Statement
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call
5. Additions to the Agenda – (Voice Vote)

RECOMMENDED MOTION: That the Board of Education approve the addition of the topics shown above to this agenda.

**PUBLIC HEARING ON A RENEWAL OF A PREVIOUSLY APPROVED
INCREASE IN DRIVERS’ EDUCATION FEE - (Att. §B - pp. 1 - 11) – Roll Call**

1. Overview of Waiver
2. Public Comment on Waiver
3. Board Discussion of Public Input
4. Adjournment of Public Hearing on Waiver

RECOMMENDED MOTION: That the Board of Education adjourn the Public Hearing portion of the Board of Education at _____ p.m.

5. Waiver Request for Approval for 105ILCS5/27-24.2

RECOMMENDED MOTION: That the Board of Education approve the requested waiver on 105 ILCS 5/27-24.2 and authorize the Superintendent to submit the request to the Regional Office of Education and to the Illinois State Board of Education, as presented and made a part hereof.

PUBLIC PARTICIPATION:

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate

action upon Board request. They are enumerated under the heading
“Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action: _____
2. Consent Agenda Action for All Items Except those Listed in 1. Above.
RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Approval of Minutes — (Att. §C – pp. 1 – 7)**
Board of Education Meeting – June 16, 2015
Closed Session Board of Education Meeting – At Table June 16, 2015
RECOMMENDED MOTION: That the Board of Education approve the minutes of the meetings of June 16, 2015, as listed above.
2. **Filing of Minutes - (Att. §C - pp. 8 – 8)**
Communications Committee Meeting - July 9, 2015
RECOMMENDED MOTION: That the Board of Education approve for filing of the above minutes.
3. **Approval of Financials — (Att. §A – pp. 1 – 51)**
 - a. Approve Current Expenditures
RECOMMENDED MOTION: That the Board of Education approve the expenditures from June 11, 2015 to June 30, 2015, and from July 1, 2015 to July 16, 2015
 - b. Imprest Fund Statement
 - c. Treasurer’s Report
 - d. Statement of Position/Financial Report
 - e. Statement of Revenue/Expenditures YTD Ending June 30, 2015
 - f. 3-Year Budget/Actual Report
 - g. Grant Reports
 - h. Petty Cash Fund Report
 - i. Student Activity Account Fund Balance
 - j. New Vendors Monthly Report
 - k. Quarterly Financial Reports
4. **Policy ¶8207 – Cellular Communication, Electronic Paging, and Electronic Devices - (Roll Call)**
As we transition to a 1:1 environment, the revised policy provides for the use of personal electronic devices in the school and at school-sponsored activities.
RECOMMENDED MOTION: That the Board of Education approve the amending of Policy ¶8207 – Cellular Communication,

Electronic Paging, and Electronic Devices on second reading as shown on Att. §B - pp. 12 - 15.

5. **Compliance Officer for Section 504, etc.**

Board policy also provides for the appointment of a Compliance Officer for discrimination complaints regarding Section 504 and the Americans with Disabilities Act. Such complaints may require/involve program modifications to help the student function more capably in the high school setting. Administration is recommending the Director of Student Services, currently Ms. Maura Bridges, to serve in this capacity.

RECOMMENDED MOTION: That the Board of Education appoint the Director of Student Services, currently Ms. Maura Bridges, to serve as Compliance Officer for discrimination complaints regarding Section 504 and the Americans with Disabilities Act and other related matters.

6. **Compliance Officer for Title IX**

Board policy stipulates that a Compliance Officer be appointed each year for discrimination complaints consistent with Title VII, Title IX, Sexual Harassment/Intimidation and other related matters. The Director of Human Resources, currently Mr. David Blatchley, to serve as a Compliance Officer for adult/adult and adult/student discrimination complaints and the Deans to serve as Compliance Officers for student/student discrimination complaints regarding Title VII, Title IX; Student Sex Equity; Sex Discrimination; Sexual Harassment/Intimidation; and related matters.

RECOMMENDED MOTION: That the Board of Education appoint the Director of Human Resources, currently Mr. David Blatchley, to serve as Compliance Officer for discrimination complaints consistent with Title VII, Title IX, Sexual Harassment/Intimidation and other related matters.

7. **Suspension Hearing Officer**

Annually, the Board appoints hearing officers to hear disciplinary cases involving students in Districts 33 and 94. Each District provides a hearing officer for the other when one is needed. This may happen once or twice a year.

RECOMMENDED MOTION: That the Board of Education appoint the Principal of Turner Elementary School at District 33, currently Mr. John Rodriguez, to serve as student discipline hearing officer for the 2015-16 school year; authorize the Assistant Principal for Administrative Services at District 94, currently Mr. Peter Martino, to perform the same function for District 33; and authorize the use of designated legal counsel or substitute hearing officer in the event Mr. Rodriguez is unavailable.

8. **Tentative 2015-2016 School Budget – (Roll Call)**

The District adopts its annual budget at its September Board meeting following the required public hearing. The tentative Budget must be on public display at least 30 days prior to the public hearing and that proper notice of the hearing must be given.

RECOMMENDED MOTION: That the Board of Education hereby schedules a public hearing for the FY16 Budget on September 15, 2015, at 7:00 p.m., and directs the administration to have the tentative FY16 budget on public display no later than August 14, 2015 and to cause the publication of notice of public hearing no later than August 14, 2015

ADMINISTRATIVE REPORTS AND INFORMATION:

1. Superintendent's Report Doug Domeracki
 - FOIA Request(s) (Att. §B - pp. 16 - 18)
 - Donations Received in 2014-2015 (Att. §B - pp. 19 - 19)
2. Director of Business Services Report Gordon Cole
3. Director of Human Resources Report Dave Blatchley
4. Principal's Report Moses Cheng
5. Committee Reports:
 - a. Communication (Att. §B - pp. 20 - 49)
 - b. Education
 - c. Facilities
 - d. Finance
 - e. Personnel (Att. §B - pp. 50 - 51)
 - f. Policy
6. Future Dates
 - a. Regular Monthly Board of Education Meeting – August 18, 2015
 - b. Regular Monthly Board of Education Meeting – September 15, 2015
7. Open Comment Board Members

OLD BUSINESS:

NEW BUSINESS:

1. **Personnel Reports – (Roll Call)**

RECOMMENDED MOTION: That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1– 3).

2. **Separation of Employment – (Roll Call)**

RECOMMENDED MOTION: That the Board of Education accept the following resignations at the conclusion of the 2014-2015 school year:

Rita Bergeron, Program Assistant in Support Services;
Jill Holubetz, Counselor in Support Services;
Dean Kamps, Personal Care Assistant in the Special Education Division;
Elizabeth Makula, Staff Nurse in Support Services;
Jeffrey Sheehan, Program Assistant in the Special Education Division;
Kevin Woitas, Program Assistant in the Special Education Division;

And that the Board of Education accept the following resignation effective July 31, 2015:

Daisy Fernandez, Switchboard and Division Head Support Clerk

3. **Food Service – Quest Agreement Amendments (Roll Call)**

Quest is the current food service provider and two amendments are offered to extend the term of the agreement. The first is for the main agreement with a three year extension and a provision adding a payment to the District of \$2,500 per year to help cover cost of server upgrades. The second is a one year term to authorize Quest to utilize the facility to prepare meals for an outside customer.

RECOMMENDED MOTION: That the BOE approve a three year extension to the June 21, 2011 Agreement between District 94 and Quest Food Management Services Inc., including an additional commitment by Quest to provide an addition \$2,500 per year for facility improvements as shown on Att. §B - pp. 52 – 53.

RECOMMENDED MOTION: That the BOE approve a one year amendment to the June 21, 2011 Agreement between District 94 and Quest Food Management Services Inc., authorizing the use of District kitchen facilities for outside service as shown on Att. §B - pp. 54 – 54.

EXECUTIVE SESSION – Only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

RECOMMENDED MOTION TO

MOVE TO CLOSED SESSION: That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1-15 below].

- | | |
|----|--|
| 1. | The appointment, employment, compensation, discipline, performance, or dismissal of specific employees. |
| 2. | Collective negotiating matters. |
| 3. | The selection of a person to fill a public office. |
| 4. | Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-adjudicative body. |
| 5. | The purchase or lease of real property. |
| 6. | The setting of a price for sale or lease of property. |
| 7. | The sale or purchase of securities, investments, or investment contracts. |

- | | |
|-----|--|
| 8. | Emergency security procedures. |
| 9. | Student discipline. |
| 10. | The placement of individual students in special education programs. |
| 11. | Litigation has been filed and is pending before a court or administrative tribunal. |
| 12. | Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act. |
| 13. | Self-evaluation. |
| 14. | Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95). |
| 15. | Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America. |

Begin Closed Session Taping

RECOMMENDED MOTION TO MOVE TO OPEN SESSION:

That the Board of Education
return to Open Session at [Time] to possibly vote on closed session items.

End Closed Session Taping

ADJOURNMENT

RECOMMENDED MOTION: That the Board of Education
meeting be adjourned at [Time].

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**July 21, 2015
7:00 p.m.
Board of Education Meeting**

**SECTION A -
Financial Reports**

- a. Bill Listing (including Summary)
- b. Imprest Fund
- c. Treasurer's Report
- d. Statement of Position/Financial Report
- e. Statement of Revenue/Expenditures
- f. 3-Year Budget/Actual Report
- g. Grant Reports
- h. Petty Cash Fund
- i. Student Activity Account Fund Balance
- j. New Vendors Monthly Report
- k. Quarterly Financial Report

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623118	A&M PRODUCTS COMPANY	06/30/2015	AWARD PLAQUES; ATHLETICS	80.00	80.00
1623119	Air Filter Engineers	06/30/2015	Misc Size Filters	16,907.11	17,370.31
			AIR FILTERS	63.39	
			AIR FILTERS	399.81	
1623120	Airgas North Central	06/30/2015	AIRGAS HAZMAT CHARGE	41.96	41.96
1623121	All American Sports C	06/30/2015	SHIM KITS	100.82	100.82
1623122	Vendor Continued Void	06/30/2015			0.00
1623123	Vendor Continued Void	06/30/2015			0.00
1623124	Amazon.Com	06/30/2015	Amazon book order, 48 books	6.98	4,234.14
			Misc summer classroom move equipment	190.47	
			Amazon.com supplies order	200.51	
			Misc summer classroom move equipment	21.09	
			Misc summer classroom move equipment	340.05	
			Misc summer classroom move equipment	7.03	
			Misc summer classroom move equipment	51.75	
			Misc summer classroom move equipment	35.15	
			Misc summer	28.12	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			classroom move equipment		
			Misc summer	520.61	
			classroom move equipment		
			Misc summer	520.61	
			classroom move equipment		
			Misc summer	28.12	
			classroom move equipment		
			Misc summer	49.21	
			classroom move equipment		
			Plug adaptors for third floor projectors	111.20	
			Amazon	47.44	
			Professional Library book order, 13 books		
			Amazon	488.87	
			Professional Library book order, 13 books		
			Amazon	33.02	
			Professional Library book order, 13 books		
			Amazon book order, 48 books	431.39	
			Amazon book order, 48 books	212.48	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Amazon book	96.17	
			order, 48 books		
			Amazon book	95.88	
			order, 48 books		
			Amazon book	18.25	
			order, 48 books		
			Miscellaneous	138.99	
			Office Supplies		
			Misc summer	278.07	
			classroom move		
			equipment		
			Brother printer	226.70	
			drum units		
			AUDITORIUM	19.98	
			SUPPLIES		
			Amazon	36.00	
			Professional		
			Library book		
			order, 13 books		
1623125	At&t	06/30/2015	6/16/15-7/15/15	1,906.65	3,126.89
			PHONE SVC		
			6/16/15-7/15/15	1,220.24	
			INTERNET SVCS		
1623126	AT&T INTERNET SERVICE	06/30/2015	6/10/15-7/9/15	1,664.25	1,664.25
			INTERNET SVC		
1623127	At&t Long Distance	06/30/2015	MAY 2015 LONG	113.52	113.52
			DISTANCE		
1623128	ATP Equipment Exchang	06/30/2015	2006 JLG 2630ES	9,100.00	9,100.00
			SCISSOR LIFT (AS		
			PER QUOTE FROM		
			TONY PLAZIBAT		
			DATED 6/18/15)		
1623129	AverUS	06/30/2015	EXHAUST SYSTEM	749.15	749.15

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623130	Behavioral Health Ser	06/30/2015	CLEANING 4/30/15-6/2/15	787.50	787.50
1623131	Brightstar	06/30/2015	TUTORING; 1 STUDENTS 5/26/15-5/27/15	660.00	5,385.00
			RN SVCS; 1 STUDENT 5/28/15 RN SVCS;	405.00	
			1 STUDENT 6/1/15-6/4/15 RN	1,200.00	
			SVCS; 1 STUDENT 6/15/15-6/18/15	1,560.00	
			RN SVCS; 1 STUDENT JUNE 22-25, 2015	1,560.00	
1623132	Butler Chemical Co	06/30/2015	RN SVCS; GRANT JUNE 2015	680.00	680.00
1623133	Camelot Therapeutic S	06/30/2015	MAINTENANCE AGREEMENT JUNE 2015	1,622.70	3,569.94
			TUITION; 2 STUDENTS JUNE 2015 SUMMER	1,947.24	
			SESSION; 2 STUDENTS		
1623134	Canon Financial Servi	06/30/2015	JULY 2015 UNIFLOW CHARGES	616.62	616.62
1623135	Cdwg	06/30/2015	Printer; Title 1 grant	566.85	23,337.56
			Chromebooks;	4,821.26	
			Title 1 grant Chromebooks;	390.00	
			Title 1 grant		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Chromebooks;	111.89	
			Title 1 grant		
			Yearly Microsoft	17,447.56	
			licensing		
			agreement		
1623136	Chicago Behavioral Ho	06/30/2015	5/20/15-6/2/15	300.00	300.00
			TUTORING; 1		
			STUDENT		
1623137	Christensen/reimburse	06/30/2015	SCHOOL LAW	37.73	37.73
			CONFERENCE		
			MILEAGE AND FOOD		
1623138	City Of West Chicago	06/30/2015	MAY 2015 FUEL;	1,004.02	4,152.12
			O&M		
			5/1/15-6/5/15	3,148.10	
			POLICE SECURITY		
1623139	Clare Woods Academy	06/30/2015	6/15/15-7/17/15	12,677.04	12,677.04
			TUITION; 4		
			STUDENTS		
1623140	Comed	06/30/2015	5/19/15-6/18/15	11.89	628.15
			ELECTRIC;		
			KERR-MCGEE		
			5/19/15-6/18/15	616.26	
			ELECTRICITY;		
			DISTRICT OFFICE		
1623141	Communication Revolvi	06/30/2015	MAY 2015 INTERNET	665.83	665.83
			SVC		
1623142	Constellation Newener	06/30/2015	JUNE 2015 NATURAL	7,652.52	7,652.52
			GAS		
1623143	CORE ACADEMY	06/30/2015	JUNE 2015	1,942.56	2,823.36
			LIFESKILLS		
			TUITION; 1		
			STUDENT		
			JUNE 2015	880.80	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623144	DONASH, BRUCE	06/30/2015	TUITION; 1 STUDENT APRIL 2015-JUNE 2015 RETIREE HLTH REIMBURSEMENT	678.56	678.56
1623145	DRAMATISTS PLAY SERVI	06/30/2015	ALMOST MAINE ROYALTIES INHERIT THE WIND ROYALTIES STEEL MAGNOLIAS ROYALTIES	200.00 300.00 300.00	800.00
1623146	DUPAGE HIGH SCHOOL DI	06/30/2015	MAY 2015-JUNE 2015 TRANSPORTATION; 2 STUDENTS	389.43	389.43
1623147	Ellman's Music Center	06/30/2015	BAND CAMP SUPPLIES	427.35	427.35
1623148	Engler Callaway Baast	06/30/2015	JUNE 2015 LEGAL FEES	126.00	126.00
1623149	European Sports	06/30/2015	T-SHIRT ORDER FOR BOYS SOCCER SUMMER CAMP AS PER ESTIMATE #16096	684.00	684.00
1623150	Follett Library Resou	06/30/2015	Follett book order, 11 books	77.00	77.00
1623151	Fulmer, Anna	06/30/2015	INSTRUCTIONAL SUPPLIES; SCIENCE	37.44	37.44
1623152	Giant Steps	06/30/2015	EXTENDED SCHOOL YEAR 2015; JUNE-JULY 2015; 1 STUDENT	9,021.61	9,021.61
1623153	Glenoaks Hospital The	06/30/2015	JUNE 2015	1,869.96	6,773.46

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			TUITION; NORTH CAMPUS; 2 STUDENTS JUNE 2015	4,166.16	
			TUITION; 4 STUDENTS; WEST CAMPUS JUNE 2015	737.34	
1623154	Highland, John	06/30/2015	TUITION; 1 STUDENT APRIL 2015-JUNE 2015 RETIREE HLTH REIMBURSEMENT	678.56	678.56
1623155	Hm Receivables Co Llc	06/30/2015	Spanish GED Workbooks	2,491.00	2,491.00
1623156	Holstein Garage	06/30/2015	SAFETY LANE; 3 VEHICLES	90.00	90.00
1623157	Hope School	06/30/2015	JUNE 2015 SUMMER TUITION AND TRANSPORTATION; 1 STUDENT	5,129.92	5,129.92
1623158	Id Wholesaler	06/30/2015	ID Card Supplies	2,618.50	2,618.50
1623159	Illinois State Police	06/30/2015	MAY 2015 BACKGROUND CHECKS	446.25	446.25
1623160	Vendor Continued Void	06/30/2015			0.00
1623161	ILLINOIS CENTRAL SCHO	06/30/2015	APRIL 2015 TENNIS APRIL 2015 SOFTBALL TRANSPORTATION APRIL 2014 GIRLS SOCCER TRANSPORTATION APRIL 2015 BOYS	153.54 1,301.30 3,483.53 1,148.43	21,006.05

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			VOLLEYBALL		
			APRIL 2015	2,091.75	
			BASEBALL		
			TRANSPORTATION		
			APRIL 2015	1,400.53	
			BADMINTON		
			APRIL 2015 GIRLS	1,687.47	
			TRACK		
			APRIL 2015 BOYS	1,511.14	
			TRACK		
			MAY 2015 BASEBALL	1,504.35	
			MAY 2015	355.17	
			BADMINTON		
			MAY 2015 BOYS	1,647.44	
			TRACK		
			MAY 2015 BOYS	2,063.19	
			VOLLEYBALL		
			MAY 2015 GIRLS	995.39	
			SOCCER		
			MAY 2015 GIRLS	1,202.39	
			TRACK		
1623162	Jensen, Chris	06/30/2015	MAY 2015 SOFTBALL	460.43	
			CONFERENCE	307.78	332.82
			MILEAGE AND		
			PARKING		
			PROPS AND	25.04	
			SUPPLIES		
			REIMBURSEMENT		
1623163	Johnson, Dan	06/30/2015	APRIL 2015-JUNE	678.56	678.56
			2015 RETIREE HLTH		
			REIMBURSEMENT		
1623164	Jones School Supply C	06/30/2015	Jones School	205.80	205.80
			award stock and		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623165	Jw Pepper	06/30/2015	supplies spring choir music	24.70	24.70
1623166	K-Plus Engineering	06/30/2015	ENVIRONMENTAL CONSULTING	706.00	706.00
1623167	Kaneland Community Un	06/30/2015	MAY 2015 SHARED TRANSPORTATION APRIL 2015 SHARED TRANSPORTATION	1,203.90 1,143.71	2,347.61
1623168	Kits for Kidz	06/30/2015	school supply kits - Homeless grant	1,350.00	1,350.00
1623169	Krage's Tire Centers	06/30/2015	GATOR TIRE	99.75	99.75
1623170	Life Fitness	06/30/2015	MISC STRENGTH TRAINING EQUIPMENT AS PER ATTACHED QUOTE 2278784-1R	4,994.00	4,994.00
1623171	Lite Construction	06/30/2015	2015 OFFICE REMODELING PROJECT; PAY REQUEST #3	369,531.00	369,531.00
1623172	Little Friends Inc	06/30/2015	JUNE 2015 SS TUITION; 1 STUDENT	2,646.60	2,646.60
1623173	MCGRAW-HILL ORDER SVC	06/30/2015	ITTS Online Virtual Seats	780.75	780.75
1623174	McMaster Carr Supply	06/30/2015	LOW-PRESSURE GUAGE	81.68	81.68
1623175	Menards	06/30/2015	MISC HARDWARE SUPPLIES MISC HARDWARE SUPPLIES	97.94 37.74	302.04

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			MISC HARDWARE	28.65	
			SUPPLIES		
			MISC HARDWARE	61.00	
			SUPPLIES		
			MISC HARDWARE	76.71	
			SUPPLIES		
1623176	Mental Karate	06/30/2015	Mental Karate	1,425.00	1,425.00
1623177	Metro Professional Pr	06/30/2015	PLASTIC PAD	112.35	1,852.82
			HOLDER		
			CLEANING SUPPLIES	1,214.42	
			CLEANING SUPPLIES	363.68	
			CUSTODIAL	40.18	
			SUPPLIES		
			FACILITY SVC	122.19	
			REPAIR		
1623178	Metro Prep	06/30/2015	8/14-3/15 RETRO	387.18	408.69
			BILLING		
			AUGUST 2014-MARCH	21.51	
			2015 RETROACTIVE		
			BILLING		
1623179	Neuco Inc	06/30/2015	HVAC PUMPS SUPPLY	1,034.39	1,560.44
			HVAC PUMPS SUPPLY	123.84	
			HVAC PUMPS SUPPLY	322.39	
			GASKET	79.82	
1623180	NEWEGG.COM	06/30/2015	Tool Kits to	29.99	66.98
			practice		
			repairing		
			Chromebooks		
			Tool Kits to	36.99	
			practice		
			repairing		
			Chromebooks		
1623181	NEXUS-ONARGA ACADEMY	06/30/2015	MAY 2015 TUITION;	2,669.69	2,669.69

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623182	Nicor Gas Bill Paymen	06/30/2015	1 STUDENT 5/12/15-6/11/15 NATURAL GAS; DISTRICT OFFICE 5/19/15-6/18/15 GARAGE GAS	128.39 42.80	171.19
1623183	Vendor Continued Void	06/30/2015			0.00
1623184	Office Depot	06/30/2015	misc office supplies OFFICE SUPPLIES Office Depot Supply order Office Depot Supply order OFFICE SUPPLIES FOR THE DISTRICT OFFICE OFFICE SUPPLIES FOR THE DISTRICT OFFICE 3M MONITOR MOUNT DUAL DOCUMENT CLIP Office supplies ordered online Office supplies ordered online Neenah exact index Blue 90lb. Honors night. MISC OFFICE SUPPLIES; GRANT MISC OFFICE	57.85 99.67 14.78 22.74 30.85 20.47 11.43 72.99 528.80 38.29 39.96 59.98	1,834.34

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SUPPLIES; GRANT Classroom supplies	193.20	
			OFFICE SUPPLY	2.39	
			ORDER FOR DEANS OFFICE		
			MISC OFFICE	-7.44	
			SUPPLIES; GRANT Manila Folders, White Chalk, Kraft Envelopes, Gold Paper	21.84	
			Manila Folders, White Chalk, Kraft Envelopes, Gold Paper	109.58	
			Teaching supplies	199.70	
			Teaching supplies	9.49	
			Office Supplies	104.70	
			teaching supplies (2)	50.37	
			Classroom supplies	152.70	
1623185	Otis Elevator Co	06/30/2015	ELEVATOR REPAIR	757.06	757.06
1623186	Oxford University Pre	06/30/2015	Grammar Sense ESL Books	388.77 1,868.60	2,257.37
1623187	PARKLAND PREPARATORY	06/30/2015	JUNE 2015 TUITION; 2 STUDENTS JUNE 2015 TUITION; 1 STUDENT	1,974.30 1,974.30	3,948.60
1623188	PEARSON SCHOOL SYSTEM	06/30/2015	Pearson -	1,695.00	1,695.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623189	Pentegra Systems	06/30/2015	Gradpoint license for enrollees REPLACEMENT BATTERIES	408.95	408.95
1623190	Perfection Learning	06/30/2015	English level 3 and 4 British Classics	175.89	175.89
1623191	Prosek's Greenhouse	06/30/2015	PETUNIA AND FERN BASKETS; GRADUATION METROMIX	239.40 130.00	369.40
1623192	Purchase Advantage Ca	06/30/2015	INSTRUCTIONAL SUPPLY; FACS	90.45	90.45
1623193	Purchase Advantage Ca	06/30/2015	JUNE 2015 INSTRUCTIONAL SUPPLY	90.76	90.76
1623194	Quest Management Serv	06/30/2015	MAY 2015 MILK STAFF EOY BARBECUE	1,306.65 2,425.00	3,902.28
1623195	Rbs Activewear Inc	06/30/2015	JUNE 2015 MILK GIRLS/BOYS BASKETBALL CAMP T-SHIRTS	170.63 523.50	523.50
1623196	Ricmar Industries	06/30/2015	CLEANING SUPPLIES CLEANING SUPPLIES	1,544.75 1,427.25	2,972.00
1623197	Robert Brooke & Assoc	06/30/2015	LY LOCK BAR SPRING	575.45	575.45
1623198	Sased	06/30/2015	FY 2015 CIBS BILLING APRIL 2015-JUNE 2015 TRANSPORTATION	9,570.00 3,827.20	13,397.20
1623199	School Health Corpora	06/30/2015	MISC HEALTH	85.49	85.49

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623200	Seal Of Illinois	06/30/2015	OFFICE SUPPLIES JUNE 2015 ESY BILLING; 6 STUDENTS	11,466.02	25,095.44
			MAY 2015 TUITION; 7 STUDENTS	13,629.42	
1623201	Septran Inc	06/30/2015	JUNE 2015 TRANSPORTATION	19,971.62	80,677.20
			MAY 2015 TRANSPORTATION	60,705.58	
1623202	Sherwin Williams	06/30/2015	PAINTING SUPPLIES	86.08	5,350.28
			PAINTING SUPPLIES	42.37	
			PAINTING SUPPLIES	544.35	
			PAINTING SUPPLIES	586.54	
			PAINTING SUPPLIES	112.17	
			PAINTING SUPPLIES	3,252.97	
			PAINTING SUPPLIES	725.80	
1623203	Vendor Continued Void	06/30/2015			0.00
1623204	Skyward Inc	06/30/2015	School Business Suite Software: True Time and Payroll Import Interface. Project management fees for both, on-time initial cost, training services, and annual license fees. Payroll Import Interface Proposal	2,143.00	10,577.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			#15-0934jl \$2,642 and True Time Proposal #15-0933ji \$10,432 Grand Total \$13,074 School Business Suite Software: True Time and Payroll Import Interface. Project management fees for both, on-time initial cost, training services, and annual license fees. Payroll Import Interface Proposal #15-0934jl \$2,642 and True Time Proposal #15-0933ji \$10,432 Grand Total \$13,074	8,434.00	
1623205	Southwest Medical	06/30/2015	Part for a wheelchair - Swing away arm assembly for wheelchair control mount	244.95	244.95

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623206	Steiner Electric Comp	06/30/2015	ELECTRICAL SUPPLY RETURN	-10.35	872.60
			LAMPS	143.72	
			ELECTRICAL SUPPLY	319.23	
			LIGHTBULBS	420.00	
1623207	STREICHER, CASS	06/30/2015	1/15/15-6/22/15 CONSULTING; DUAL CREDIT	420.00	420.00
1623208	Triton Gallery	06/30/2015	MUSICAL POSTER AND FRAME; MUSIC	112.85	112.85
1623209	TYCO INTEGRATED SECUR	06/30/2015	7/15-9/15 RECURRING SVC	78.24	78.24
1623210	Unisource Group	06/30/2015	PAPER SHIPMENTS; SCHEDULE FOR 9/2/14, 12/15/14 AND 4/27/14	10,354.75	10,354.75
1623211	Unitrends	06/30/2015	BACKUP SUPPORT; 1 YEAR	1,458.00	1,458.00
1623212	W.M. SMITH & ASSOCIAT	06/30/2015	TOTEMASTER EQUIPMENT CARRIER (AS PER QUOTE #13773)	599.65	599.65
1623213	Wasco Lawn & Power In	06/30/2015	LAWN TRACTOR REPAIR	163.54	163.54
1623214	Waste Management West	06/30/2015	JUNE 2015 REFUSE SVC	3,087.28	3,334.87
			JULY 2015 RECYCLING PROGRAM	247.59	
1623215	Wcchs General Fund	06/30/2015	ADULT EDUCATION RENTAL FEES	2,435.44	2,435.44
1623216	We Grow Dreams Inc	06/30/2015	JUNE 2015 JOB TRAINING; 4 STUDENTS	140.00	140.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623217	West Chicago Printing	06/30/2015	2015 COMMENCEMENT PROGRAMS	1,527.00	1,527.00
1623218	WINZER CORPORATION	06/30/2015	CLEANING SUPPLIES	101.20	455.71
			CLEANING SUPPLIES	354.51	
1623219	Zabelin, Donald	06/30/2015	Don Zabelin Reimbursement of Personal Health and Dental Ins Premiums plus Dependent Health Insurance premiums for April and May 2015	1,944.43	1,944.43
102	Computer		Check(s) For a Total of		722,531.35

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	102	Computer	Checks For a Total of	722,531.35
Total For	102	Manual, Wire Tran, ACH & Computer Checks		722,531.35
Less	0	Voided	Checks For a Total of	0.00
		Net Amount		722,531.35

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623228	Acer Service Corporat	07/21/2015	MISC TECHNOLOGY SUPPLIES	63.81	1,998.90
			MICS TECHNOLOGY SUPPLIES	297.02	
			MISC TECHNOLOGY SUPPLIES	1,638.07	
1623229	All American Sports C	07/21/2015	FOOTBALL EQUIPMENT RECONDITIONING	9,382.61	9,382.61
1623230	ANDERSON PEST SOLUTIO	07/21/2015	JULY 2015 PREVENTIVE SVC	77.25	77.25
1623231	Andy Frain Services I	07/21/2015	JUNE 2015 SECURITY SERVICES	3,039.33	3,039.33
1623232	Ares Sportswear	07/21/2015	TRACK SUMMER CAMP T-SHIRTS	252.00	252.00
1623233	Arthur J Gallagher Rm	07/21/2015	7/1/15-6/30/16 TREASURERS BOND	6,650.00	6,650.00
1623234	At&t	07/21/2015	6/28/15-7/27/15 DUCOMM SVCS	268.23	268.23
1623235	Baker Tilly Virchow K	07/21/2015	2015 AUDIT PROGRESS BILLING	10,000.00	10,000.00
1623236	BARCO PRODUCTS	07/21/2015	BIKE RACK	661.99	661.99
1623237	Brightstar	07/21/2015	6/29/15-6/30/15 RN SVCS; 1 STUDENT	780.00	780.00
1623238	Career Cruising	07/21/2015	9/1/15-8/31/16 CCSPRINGBOARD BILINGUAL LICENSING	799.00	799.00
1623239	Carrow, Patricia	07/21/2015	4/15-6/15 RETIREE HLTH REIMBURSEMENT	339.29	339.29
1623240	Cdwg	07/21/2015	HP TRANSCEIVERS	293.18	3,601.66

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			MISC TECHNOLOGY	1,534.27	
			SUPPLIES		
			TECHNOLOGY	82.13	
			SUPPLIES		
			CETECEA ASTRONAUT	1,692.08	
			CL W/POWER SUPPLY		
			(6)		
1623241	Cengage Learning/itp	07/21/2015	Textbooks	6,940.96	24,788.46
			approved by BOE		
			for Computer		
			Applications		
			courses		
			Calculus 10th	17,160.00	
			edition textbook		
			with 6 year		
			Webassign and		
			coursemate access		
			Edge 2014 Books	-477.95	
			CREDIT		
			Accounting Access	1,165.45	
			Cards for online		
			workbook--sold		
			out of school		
			bookstore		
1623242	Chuck Strayve Landsca	07/21/2015	TREE TRIMMING AND	2,500.00	2,500.00
			REMOVAL; DISTRICT		
			OFFICE		
1623243	CINTAS F75/F94	07/21/2015	FIRE ALARM REPAIR	391.75	391.75
			SERVICES		
1623244	Citizens Taxi Dispatc	07/21/2015	MAY 2015	4,860.00	4,860.00
			TRANSPORTATION; 3		
			STUDENTS		
1623245	City Of West Chicago	07/21/2015	2015/2016 POLICE	100,400.00	100,400.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623246	Courtney, Tim	07/21/2015	LIAISON; PYMT #1 4/15-6/15 RETIREE HLTH REIMBURSEMENT	678.56	678.56
1623247	Dell Marketing Lp	07/21/2015	Dell Latitude E5550 for teachers - 1st round replacements Dell Latitude E5550 for teachers - 1st round replacements	22,399.68 33,599.52	55,999.20
1623248	DLA Architects, Ltd.	07/21/2015	JUNE 2015 ADMIN OFFICE REMODELING	3,919.35	3,919.35
1623249	EnergyCAP INC	07/21/2015	SW LICENSE/MAINT AGREEMENT; 6/1/15-5/30/16	2,093.00	2,093.00
1623250	Ferguson Enterprises	07/21/2015	ACORN SHOWER VALVE ASSEMBLY	212.55	212.55
1623251	Flinn Scientific	07/21/2015	BALANCES AND OVENS; SCIENCE	5,729.01	5,729.01
1623252	Follett Library Resou	07/21/2015	Textbooks for Honors Pre-Calculus due to increased enrollment Science Textbook order	2,585.88 4,084.80	6,670.68
1623253	Ford Credit	07/21/2015	LEASE PAYMENT #3; ACCOUNT #51897178	252.87	252.87
1623254	Frontline Placement T	07/21/2015	2015/2016 ANNUAL	4,367.00	5,397.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			FEE/AESOP APPLITRACK RECRUITING 6/15-5/16	1,030.00	
1623255	HAGGERTY FORD	07/21/2015	A/C REPAIR, OIL AND LUBE	2,752.94	2,752.94
1623256	Hauser Izzo LLC	07/21/2015	JUNE 2015 LEGAL SVCS	3,402.00	3,759.00
			JUNE 2015 LEGAL SVCS; PROPERTY TAXES	357.00	
1623257	Hm Receivables Co Llc	07/21/2015	AP Spanish Literature Books	746.00	746.00
1623258	Honeywell Internation	07/21/2015	HVAC SUPPLY	228.26	228.26
1623259	Impact Applications I	07/21/2015	8/1/15-7/31/16 SUBSCRIPTION	600.00	600.00
1623260	Integrated Systems Co	07/21/2015	JULY 2015 SUBSCRIPTION SVC	525.00	525.00
1623261	Isdlaf Plus - Collect	07/21/2015	7/1/15-6/30/15 FIDUCIARY LIABILITY 7/1/2015-6/30/2016 FOREIGN LIABILITY 7/1/15-6/30/16 PROPERTY/CASUALTY STUDENT ACCIDENT PGM	2,050.00 1,230.00 153,097.00	156,377.00
1623262	Kansas State Bank	07/21/2015	CONTRACT PAYMENT FOR CHROMEBOOKS W/LICENSING AND SLEEVES	312,154.88	312,154.88
1623263	Krage's Tire Centers	07/21/2015	VAN REPAIR	364.75	364.75

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623264	Larson Company Inc	07/21/2015	Hon TCPN contract R142208 Design and Specification Fee	11,920.35	97,430.35
			KI National Joint Purchasing Alliance	2,255.00	
			Hon TCPN contract R142208 Smart code 0-431 Hon Product as per Specifications Attached	50,000.00	
			STACK CHAIR ORDER (CHROME FRAME NAVY SHELL)	33,255.00	
1623265	Lemberg-Finn, Terry	07/21/2015	4/15-6/15 RETIREE HLTH REIMBURSEMENT	678.56	1,357.12
			1/15-3/15 RETIREE HLTH REIMBURSEMENT	678.56	
1623266	LIGHTSPEED SYSTEMS	07/21/2015	Lightspeed Web Filter with Reporting yearly renewal	4,200.00	4,200.00
1623267	Little Friends Inc	07/21/2015	JULY 2015 SS TUITION; 1 STUDENT	1,764.40	1,764.40
1623268	Magnet Street	07/21/2015	SCHOOL MAGNETS	383.50	383.50
1623269	McMaster Carr Supply	07/21/2015	ROOF FAN BELTS	149.94	149.94
1623270	Menards	07/21/2015	PLUMBING SUPPLY	3.64	444.81
			MISC HARDWARE	145.41	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SUPPLY		
			HVAC SUPPLY	155.68	
			SET SUPPLIES AND	22.41	
			EQUIPMENT FOR		
			FALL PLAYS		
			MISC HARDWARE	25.62	
			SUPPLIES		
			SET SUPPLIES AND	34.34	
			EQUIPMENT FOR		
			FALL PLAYS		
			MISC HARDWARE	57.71	
			SUPPLY		
1623271	Metro Professional Pr	07/21/2015	CUSTODIAL	187.68	6,000.14
			SUPPLIES		
			BID CUSTODIAL	2,705.00	
			SUPPLIES		
			2-15-2016 BID		
			WINNER		
			CUSDTODIAL	923.50	
			SUPPLIES; PO		
			#4202016005		
			PO #4202016005;	1,996.46	
			CLEANING SUPPLIES		
			FLOOR BUFFER	187.50	
			REPAIR		
1623272	Murphy Ace Hardware 2	07/21/2015	KEYS	8.35	1,311.85
			CABLE TIES	64.80	
			PAINTING SUPPLIES	426.27	
			PAINTING SUPPLIES	335.56	
			MISC HARDWARE	190.00	
			SUPPLY		
			PAINTING SUPPLIES	191.09	
			PAINTING SUPPLIES	55.77	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			PAINTING SUPPLIES	13.96	
			MISC HARDWARE	12.09	
			SUPPLY		
1623273	National School Board	07/21/2015	PAINTING SUPPLIES	13.96	
			10/15-9/16	2,675.00	2,675.00
			NATIONAL		
			CONNECTION FEES		
1623274	Neuco Inc	07/21/2015	A/C PUMPS SUPPLY	60.80	162.82
			ELECTRODE	102.02	
			ASSEMBLY		
1623275	Nicor Gas Bill Paymen	07/21/2015	JUNE 2015	1,311.45	1,311.45
			TRANSPORTATION		
			CHGS		
1623276	Ombudsman Ed Services	07/21/2015	2015/2016	17,373.00	17,373.00
			TUITION; 1ST		
			BILLING		
1623277	Otis Elevator Co	07/21/2015	ELEVATOR REPAIR &	977.74	977.74
			MAINT		
1623278	Oxford University Pre	07/21/2015	Oxford Reference	450.00	450.00
			Online		
1623279	Paddock Publications	07/21/2015	PREVAILING WAGE	33.35	33.35
			AD		
1623280	Popular Subscription	07/21/2015	Popular	1,740.18	1,740.18
			Subscription		
			Service, LRC		
			Magazine order		
1623281	Rbs Activewear Inc	07/21/2015	SOFTBALL CAMP	249.50	249.50
			T-SHIRTS AS PER		
			ORDER AND DESIGN		
			ALREADY SUBMITTED		
1623282	Revtrak Inc	07/21/2015	JUNE 2015	1,284.42	1,284.42
			MERCHANT FEES		
1623283	Ricmar Industries	07/21/2015	CUSTODIAL	152.12	152.12

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623284	Rotary Club Of West C	07/21/2015	SUPPLIES DUES AND FEES; SUPERINTENDENT	150.00	300.00
1623285	Seal Of Illinois	07/21/2015	DUES AND FEES JULY 2015 ESY BILLING	150.00 12,764.06	12,764.06
1623286	Sportdecals Inc	07/21/2015	FOOTBALL SUMMER CAMP T-SHIRT ORDER	137.98	137.98
1623287	Standard Companies	07/21/2015	BID - CUSTODIAL SUPPLIES 2015-2016 - BID WINNER BID - CUSTODIAL SUPPLIES 2015-2016 - BID WINNER	138.87 289.29	428.16
1623288	STATE BANK OF ILLINOI	07/21/2015	POSTAGE CHGS, HR POSTERS, MEETING SUPPLIES; SW SVCS	93.67	93.67
1623289	STATE BANK OF ILLINOI	07/21/2015	CONFERENCE FEES, LUNCHEON MEETINGS	4,620.71	4,620.71
1623290	Steiner Electric Comp	07/21/2015	LOT LIGHT TIMER	218.71	218.71
1623291	SUBURBAN SUPERINTENDE	07/21/2015	Registration for 3 meetings	140.00	140.00
1623292	TELESOLUTIONS CONSULT	07/21/2015	JULY 2015 ERATE RETAINER	275.00	275.00
1623293	United States Postal	07/21/2015	JULY 2015 POSTAGE	2,600.00	2,600.00
1623294	Waste Management West	07/21/2015	JULY 2015 REFUSE; DISTRICT OFFICE	73.52	73.52
1623295	WCCHS FACS DEPT	07/21/2015	FACS DEBIT CARD DEPOSIT	9,000.00	9,000.00
1623296	WCCHS STUDENT ACTIVIT	07/21/2015	FIELD TRIP MONEY	56.28	56.28

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1623297	West Chicago Lions Cl	07/21/2015	OVERAGES, GIRLS SOCCER SCARVES 2015/2016 1/2 DUES	100.00	100.00
1623298	WHEATON ACADEMY	07/21/2015	CDWG REFUND FOR DOUBLE PAYMENT OF TECHNOLOGY SUPPLIES; GRANT PAYMENT (REFUND SHOULD HAVE BEEN PAID TO WHEATON ACADEMY, BUT ISSUED TO CHS IN ERROR)	409.00	409.00
1623299	World & I Online	07/21/2015	The World & I Online, database renewal	339.00	339.00
72	Computer		Check(s) For a Total of		900,258.30

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	72	Computer	Checks For a Total of	900,258.30
Total For	72	Manual, Wire Tran, ACH & Computer Checks		900,258.30
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	900,258.30

COMMUNITY HIGH SCHOOL DISTRICT NO. 94
BOARD OF EDUCATION - BILL LISTING SUMMARY
June 2015 Expenditures, June 30 and July 21, 2015 Bill Lists

	(Taxes) Certificates Of Deposit Purchased For The Month Of Jun-15	Net Payroll For The Month Of Jun-15	Operating Checks* Drawn During The Month Of Jun-15	Bill List Vouchers Paid In The Month Of June 16, 2015	Bill List Vouchers Paid In The Month Of June 30, 2015	Total	Bill List Vouchers Paid In The Month Of July 21, 2015
EDUCATIONAL FUND	\$ 8,575,852.03	\$ 883,706.29	\$ 614,718.52	\$ 219,768.61	\$ 185,776.91	\$ 10,479,822.36	\$ 298,141.49
OPERATIONS & MAINTENANCE FUND	1,466,189.88	65,465.91	48,089.12	37,561.32	58,669.95	1,675,976.18	53,980.23
DEBT SERVICES FUND	1,349,796.71	-	-	-	-	1,349,796.71	312,154.88
TRANSPORTATION FUND	404,386.78	-	-	132,203.22	108,553.49	645,143.49	4,860.00
ILLINOIS MUNICIPAL RETIREMENT FUND	195,522.49	-	40,351.41	-	-	235,873.90	68,094.70
SOCIAL SECURITY AND MEDICARE FUND	183,560.91	-	39,336.08	-	-	222,896.99	163,027.00
CAPITAL IMPROVEMENTS - HIGHLAKE	-	-	-	83,436.33	369,531.00	452,967.33	-
WORKING CASH FUND	-	-	-	-	-	-	-
TORT FUND	122,374.24	-	-	-	-	122,374.24	-
TOTAL	12,297,683.04	\$ 949,172.20	\$ 742,495.13	\$ 472,969.48	\$ 722,531.35	\$ 15,184,851.20	\$ 900,258.30

*Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans, TRS&IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund reimbursements, lost and stale check replacements, reviewed by Treasurer.

The investments and payroll disbursements for the month of Jun-15
June 11, 2015 to June 30 & July 16, 2015 to be paid July 21, 2015 Totaling: \$15,612,140.02 .

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

July 16, 2015
Date

Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO. ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

Date

President, Board of Education

Secretary, Board of Education

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10L000 4042 0000 00 000000	062915 Romero, Jose	06/29/2015	1312693	REGISTRATION OVERPAYMENT	-6.00
				REFUND; ID #37446	
10E061 2220 4110 00 000000	062915 Barry, Candace	06/29/2015	1312870	SIGN HOLDERS; LRC;	-19.67
				REPLACEMENT FOR STALE,	
				RETURNED CHECK #1620058	
10E100 1500 6430 00 000000	060515 HUNTLEY HIGH SCHOOL DIST 158	06/05/2015	1313055	Dance competition fee	-125.00
10E070 2410 4000 00 000000	062915 Barry, Candace	06/29/2015	1313073	SCHOOL CLIMATE SERVICE	-45.19
				PROJECT SUPPLIES	
				REIMBURSEMENT; LRC CHAIRS	
				REPAIR	
10E104 1503 4050 00 000000	IP0603 BEGOVICH, MARK	06/03/2015	1313525	SUPPLIES REIMBURSEMENT	371.59
10E070 2410 4000 00 000000	IP0603 CALTAGIRONE, NICK	06/03/2015	1313526	COMMENCEMENT SPEAKER	150.00
				HONORARIUM	
10E022 1220 3350 00 000000	IP0603 Chavez, Tiffany	06/03/2015	1313527	NOV 2014-MAY 2015 MILEAGE	292.95
				REIMBURSEMENT	
10E032 1421 4050 00 000000	IP0603 Clifford, Patricia	06/03/2015	1313528	FACS SUPPLIES	84.50
10E022 1220 3350 00 000000	IP0603 Co, Anna	06/03/2015	1313529	JAN 2015-MAY 2015 MILEAGE	180.55
				REIMBURSEMENT	
10E090 2660 4011 00 000000	ip0603 Hunter, Beth	06/03/2015	1313530	GoTOMyPC System Software thru	448.95
				April 2016	
10E054 2210 3320 00 000000	ip0603 McCarter, Mary	06/03/2015	1313531	Avid SI airfare	360.00
20E000 2540 4687 00 000000	IP0603 McLeland, D.	06/03/2015	1313532	STATE COMPETITION TRAVEL;	51.90
				FUEL REIMBURSEMENT	
10E100 1500 6420 00 000000	IP0603 McLeland, D.	06/03/2015	1313532	STATE COMPETITION; FOOD	28.97
				REIMBURSEMENT	
10E062 2210 3110 00 000000	IP0603 NORTHWESTERN UNIV SCHOOL OF CO	06/03/2015	1313533	AP SUMMER INSTITUTE	685.00
				REGISTRATION; ELIZABETH	
				GOVERTSEN; #539-250256-1453	
10E931 1220 3190 00 931000	ip0603 Pampuch, Sandra	06/03/2015	1313534	Reimbursement - Food Service	49.00
				- Rewards for helpers	
10E009 1130 6450 00 000000	IP0603 Torres, Michele	06/03/2015	1313535	SUMMER CONFERENCE: 6-12	40.00
				CLASSROOM APPLICATION FOR NEW	
				IL LEARNING STANDARDS	
10E022 1220 3350 00 000000	IP0603 Villagomez, Susana	06/03/2015	1313536	MAY 2015 MILEAGE	70.61
				REIMBURSEMENT	
10E104 1503 4050 00 000000	IP0608 BEGOVICH, MARK	06/08/2015	1313537	HALL FRAMES	99.93
10E003 1130 4050 00 000000	IP0608 Bustamante, Jorge	06/08/2015	1313538	art awards for senior honors	19.95
				night	
10E003 1130 4050 00 000000	IP0608 Bustamante, Jorge	06/08/2015	1313538	art awards for senior honors	9.95

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
				night	
10R000 1720 0000 00 030000	IP0608 Calzada, Araida	06/08/2015	1313539	BTW FEE REFUND LESS \$4 ID FEE; ID #38190	296.00
10E001 1130 3250 00 000000	IP0608 Canon Financial Services Inc	06/08/2015	1313540	JUNE 2015 UNIFLOW	676.50
10L000 4001 0000 00 000000	IP0608 Junkroski, Susan	06/08/2015	1313541	SPAIN EXCHANGE EXPENSES	210.02
10L000 4001 0000 00 000000	IP0608 McCarthy, Dan	06/08/2015	1313542	FIELD TRIP STUDENT BREAKFAST REIMBURSEMENT	26.47
10E100 1500 4000 00 000000	IP0610 AllStar Rebels	06/10/2015	1313543	CHEER SKILLS CAMP	900.00
10E950 1800 4900 00 950000	ip0610 Poulterer, Mark	06/10/2015	1313544	Mark Poulterer Reimbursement - Resources for ESL 1-2 Science Unit	62.99
10L000 4051 0000 00 000000	ip0610 WCCHS BOOSTER CLUB	06/10/2015	1313545	Senior Celebration Credit Card Payments - Donation Balance - Remittance to Boosters	60.00
10E070 2410 3410 00 000000	IP0612 Chisholm, John	06/12/2015	1313546	PEACEBUILDER PROGRAM SUPPLIES	129.11
10E022 1220 3193 00 000000	IP0612 Dupage Regional Office Of Educ	06/12/2015	1313547	BUS DRIVER PERMIT REFRESHER COURSE; VAL COOK C200-8625-5797 0	10.00
10E100 1500 4000 00 000000	IP0612 GLORIA'S JEWELRY	06/12/2015	1313548	PLAQUE ENGRAVING; ATHLETICS	18.00
10R041 1321 0000 00 000000	IP0612 Natzke, Stuart	06/12/2015	1313549	FOOTBALL AND BASEBALL SUMMER CAMPS FEE REFUND; ID #39334	125.00
10R041 1321 0000 00 070000	IP0612 Natzke, Stuart	06/12/2015	1313549	FOOTBALL AND BASEBALL SUMMER CAMPS FEE REFUND; ID #39334	125.00
10R041 1321 0000 00 020000	IP0612 Obenauer, Kristi	06/12/2015	1313550	BASKETBALL SUMMER CAMP FEE REFUND; SADIE OBENAUER; GRADE 7	50.00
10E931 1220 3190 00 931000	ip0612 Salvi Sports Enterprises, LLC	06/12/2015	1313551	Special Ed Summer School Field Trip -- Schaumburg Boomers Game June 17, 2015 - Tickets; Summer School Teacher Abby Lynch	203.00
10R041 1321 0000 00 070000	IP0612 Shapiama, Erica	06/12/2015	1313552	SUMMER FOOTBALL CAMP FEE REFUND; ID #38078	75.00
10R041 1321 0000 00 070000	IP0612 Stefan, Roland	06/12/2015	1313553	FOOTBALL SUMMER CAMP REFUND; ID #38479	125.00
10R041 1321 0000 00 000000	IP0612 Stefan, Roland	06/12/2015	1313553	BASEBALL SUMMER CAMP REFUND; ID #38479	150.00
10E070 2410 3410 00 000000	IP0612 WEST CHICAGO POST OFFICE	06/12/2015	1313554	SEMESTER 2 GRADE MAILERS	1,028.02

ACCOUNT	BATCH	CHECK	CHECK	INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
10E072 2330 3320 00 000000	ip0617 Koltz, Becky	06/17/2015	1313555	Mileage reimbursement for Skyward Illinois User Group EIS Workshop in Bloomington, I on June 11, 2015L. Map attached. Mileage was 128 miles each way for a total of 256 miles x 57.5 cents per mile.	147.20
10E073 2633 3320 00 000000	ip0617 Koltz, Becky	06/17/2015	1313555	Mileage reimbursement for Distinguished Service Awards banquet attended with Dr. Domeracki to receive an award in Bolingbrook on May 8, 2015. Drove 16.9 miles each way for a total of 33.8 miles x 57.5 cents/mile = \$19.44.	19.44
10R041 1321 0000 00 120000	IP0617 Luzzi, Jim	06/17/2015	1313556	SUMMER LEAGUE SOCCER FEES	700.00
10E006 1130 6450 00 000000	IP0617 STATE BANK OF ILLINOIS	06/17/2015	1313557	VAN MAINTENANCE; ENGLISH CONFERENCES; WEB PAGE TRANSLATION	338.00
20E000 2540 3232 00 000000	IP0617 STATE BANK OF ILLINOIS	06/17/2015	1313557	VAN MAINTENANCE; ENGLISH CONFERENCES; WEB PAGE TRANSLATION	285.00
10E014 2220 3191 00 000000	IP0617 STATE BANK OF ILLINOIS	06/17/2015	1313557	VAN MAINTENANCE; ENGLISH CONFERENCES; WEB PAGE TRANSLATION	7.22
10E906 2210 3140 00 906000	ip0617 STREICHER, CASS	06/17/2015	1313558	Final Dual Credit Hours for the 14-15 School Year	355.00
10E100 1500 6430 00 000000	ip0617 VERNON HILLS HIGH SCHOOL	06/17/2015	1313559	boys varsity volleyball invite	290.00
10E100 1500 7002 00 000000	IP0617 WCCHS STUDENT ACTIVITY FUND	06/17/2015	1313560	TENNIS UNIFORMS	231.00
10E100 1500 4000 00 000000	IP0625 Universal Dance Association	06/25/2015	1313561	OVERNIGHT DANCE CAMP DEPOSIT; POMS	934.00
10E070 2410 4000 00 000000	IP0630 Barry, Candace	06/30/2015	1313562	SCHOOL CLIMATE SERVICE PROJECT SUPPLIES; REPLACEMENT FOR CK #1313073	45.19
10E061 2220 4110 00 000000	IP0630 Barry, Candace	06/30/2015	1313562	SIGN HOLDERS; LRC; REPLACEMENT FOR CK #1312870	19.67
20E000 2540 3232 00 000000	IP0630 HAGGERTY FORD	06/30/2015	1313563	2011 FORD E-350 OIL CHANGE &	144.45

ACCOUNT	BATCH	CHECK	CHECK INVOICE	
NUMBER	NUMBER VENDOR	DATE	NUMBER DESCRIPTION	AMOUNT
10E041 1616 4057 00 160000	IP0630 Rundell, Monica	06/30/2015	1313564 VOLLEYBALL CAMP FEE REFUND; ID #40373	120.00
			Totals for checks	10,654.27

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	290.49	1,646.00	8,236.43	10,172.92
20	OPER & MAINT	0.00	0.00	481.35	481.35
***	Fund Summary Totals ***	290.49	1,646.00	8,717.78	10,654.27

***** End of report *****

**COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois**

**TREASURER'S REPORT
FOR MONTH ENDING JUNE 2015**

FUND	CASH BALANCE Thru 5/31/2015	RECEIPTS June 30, 2015	DISBURSEMENTS June 30, 2015	CASH BALANCE Thru 6/30/2015	INVESTMENTS AT COST Thru 6/30/2015
EDUCATIONAL	\$ 1,393,899.75	\$ 10,985,351.18	\$ 10,464,027.17	\$ 1,915,223.76	12,339,552.20
OPERATIONS & MAINTENANCE	\$ 750,777.49	\$ 1,470,262.36	\$ 1,692,018.10	\$ 529,021.75	\$ 1,854,138.70
DEBT SERVICES	\$ 1,078,927.23	\$ 1,349,796.71	\$ 1,349,796.71	\$ 1,078,927.23	\$ 1,580,468.19
TRANSPORTATION	\$ (113,879.31)	\$ 761,671.30	\$ 645,143.49	\$ 2,648.50	\$ 608,972.99
I.M.R.F.	\$ (27,079.02)	\$ 270,522.49	\$ 232,027.60	\$ 11,415.87	\$ 176,768.91
SOCIAL SECURITY/MEDICARE	\$ (90,825.96)	\$ 318,560.91	\$ 222,844.82	\$ 4,890.13	\$ 153,305.50
CAP IMPROVEMENTS HILAKE	\$ (4,232,446.35)	\$ -	\$ 452,967.33	\$ (4,685,413.68)	\$ 7,669,160.40
WORKING CASH	\$ 1,176,253.61	\$ (1,041.42)	\$ -	\$ 1,175,212.19	\$ 894,235.88
TORT	\$ 102,250.45	\$ 122,374.24	\$ 122,374.24	\$ 102,250.45	\$ 197,738.37
TOTAL	\$ 37,877.89	\$ 15,277,497.77	\$ 15,181,199.46	\$ 134,176.20	\$25,474,341.14
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 6/30/15 (included in revenue and investment totals)	\$ 164,231.22	8,875.98	1,384.08		\$ 171,723.12
PLUS INVESTMENTS				\$25,474,341.14	
TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF JUNE 30, 2015				\$ 25,608,517.34	

Kevin Kotche, Treasurer

Date

**COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF POSITION
FINANCIAL REPORT
FOR PERIOD ENDING JUNE 30, 2015**

Percent of Fiscal Year Complete: 100.00

	IMPREST, PETTY CASH & SCHLSHP	CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	INTERFUND TRANSFERS	TOTAL ASSETS
ASSETS						
EDUCATIONAL	16,937	1,915,224	12,339,552		(3,350,000)	10,921,713
OPERATIONS & MAINTENANCE		529,022	1,854,139		(400,000)	1,983,160
DEBT SERVICES		1,078,927	1,580,468			2,659,396
TRANSPORTATION		2,649	608,973			611,622
MUNICIPAL RETIREMENT		11,416	176,769			188,185
SOCIAL SECURITY/MEDICARE		4,890	153,306			158,196
CI - HIGHLAKE		(4,685,414)	7,669,160	4,599	3,750,000	6,738,346
WORKING CASH		1,175,212	894,236			2,069,448
TORT		102,250	197,738			299,989
TOTAL	16,937	134,176	25,474,341	4,599	-	25,630,054

	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER PAYABLES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
LIABILITIES AND FUND EQUITY						
EDUCATIONAL		4,467			10,917,246	10,921,713
OPERATIONS & MAINTENANCE					1,983,160	1,983,160
DEBT SERVICES					2,659,396	2,659,396
TRANSPORTATION					611,622	611,622
MUNICIPAL RETIREMENT					188,185	188,185
SOCIAL SECURITY/MEDICARE					158,196	158,196
CI - HIGHLAKE					6,738,346	6,738,346
WORKING CASH					2,069,448	2,069,448
TORT					299,989	299,989
TOTAL	-	4,467	-	-	25,625,588	25,630,054

	BUDGET 2014 - 2015	CURRENT REVENUES	Y.T.D. REVENUES	OTHER RECEIPTS	UNREALIZED BALANCE	PERCENT REALIZED
RECEIPTS						
EDUCATIONAL	22,941,583	8,852,153	22,471,281		470,302	97.95%
OPERATIONS & MAINTENANCE	3,112,799	1,467,999	3,078,671		34,128	98.90%
DEBT SERVICES	2,840,776	1,351,279	2,764,367		76,409	97.31%
TRANSPORTATION	1,414,464	404,399	1,286,590		127,874	90.96%
MUNICIPAL RETIREMENT	467,171	195,522	467,674		(503)	100.11%
SOCIAL SECURITY/MEDICARE	442,866	183,636	451,834		(8,969)	102.03%
CI - HIGHLAKE	315,000	167	312,435		2,565	99.19%
WORKING CASH	1,100	90	1,041		59	94.67%
TORT	305,930	122,374	299,738		6,192	97.98%
TOTAL	31,841,689	12,577,620	31,133,632	-	708,057	97.78%

	BUDGET 2014 - 2015	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	OTHER ENCUMBERED	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
DISBURSEMENTS						
EDUCATIONAL	22,951,569	1,938,292	22,721,316		230,253	99.00%
OPERATIONS & MAINTENANCE	3,112,016	211,479	2,542,962		569,054	81.71%
DEBT SERVICES	3,021,830	-	3,050,202		(28,371)	100.94%
TRANSPORTATION	1,412,000	237,472	1,386,307		25,693	98.18%
MUNICIPAL RETIREMENT	459,004	36,505	472,385		(13,381)	102.92%
SOCIAL SECURITY/MEDICARE	436,995	39,284	454,114		(17,119)	103.92%
CI - HIGHLAKE	3,052,000	452,967	3,345,450		(293,450)	109.62%
WORKING CASH	-	-	-		-	0.00%
TORT	302,850	-	212,927		89,923	70.31%
TOTAL	34,748,264	2,916,000	34,185,663	-	562,601	98.38%

	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	PERM. TRANSFER INTEREST	INTERFUND TRANSFERS	CURRENT EQUITY
FUND BALANCE						
EDUCATIONAL	14,066,238	22,471,281	22,721,316	1,041	(2,900,000)	10,917,246
OPERATIONS & MAINTENANCE	1,847,452	3,078,671	2,542,962	-	(400,000)	1,983,160
DEBT SERVICES	2,945,230	2,764,367	3,050,202	-		2,659,396
TRANSPORTATION	1,161,338	1,286,590	1,386,307	-	(450,000)	611,622
MUNICIPAL RETIREMENT	192,896	467,674	472,385	-		188,185
SOCIAL SECURITY/MEDICARE	160,476	451,834	454,114	-		158,196
CI - HIGHLAKE	6,021,361	312,435	3,345,450	-	3,750,000	6,738,346
WORKING CASH	2,069,448	1,041	-	(1,041)		2,069,448
TORT	213,178	299,738	212,927	-		299,989
TOTAL	28,677,617	31,133,632	34,185,663	-	-	25,625,588

COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF REVENUE AND EXPENDITURES
YTD ENDING JUNE 30, 2015

PERCENT OF FISCAL YEAR COMPLETED:100.0

DISTRICT 94 REVENUE & EXPENDITURE RPT

Interest Transferred to Ed Fund from Working Cash Fund 6-30-15

**JUNE 2015
FUND**

BEGINNING FUND BALANCE

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CASH	TORT	TOTAL ALL
\$ 14,066,238	\$ 1,847,452	\$ 2,945,230	\$ 1,161,338	\$ 192,896	\$ 160,476	\$ 6,021,361	\$ 2,069,448	\$ 213,178	\$ 28,677,617

REVENUE BUDGET

\$ 22,941,583	\$ 3,112,799	\$ 2,840,776	\$ 1,414,464	\$ 467,171	\$ 442,866	\$ 315,000	\$ 1,100	\$ 305,930	\$ 31,841,689
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RECEIPTS

1. CORPORATE P. P. REPLACEMENT TAX
2. SUMMER PROGRAM FEES
3. EARNINGS ON TAXES/ INVESTMENTS
4. PUPIL & COMMUNITY SERVICES
5. FACILITY RENTALS
6. IMPACT FEES/P.U.D/LAND CASH DONATE
7. STATE AID
8. STATE/ CATEGORICAL AID /GRANTS FY15
9. ARRA AID/ARRA FEDERAL FUNDING
10. FEDERAL AID/GRANTS FY14 LATE PMTS
11. PROPERTY TAXES - ED. FUND-TORT
12. PROPERTY TAXES - SPEC'L ED/SOC SEC
13. PROPERTY TAXES - OTHER FUNDS
14. TRANSFER OF LOAN REPMT/ INTEREST
15. CURRENT YEAR LEVY-ADVANCED TAXES
16. FLOW-THRU/VENDOR REVENUE/MISC REV

\$ 507,557	\$ 48,471	\$ 279	\$ 34,023	\$ 76,680	\$ 93,103	\$ 289,056	\$ 48,201	1,097,369
96,000								96,000
19,631	2,203	3,917	221	51	181	2,122	1,041	29,410
724,825								724,825
	44,280							44,280
						21,258		21,258
1,767,867								1,767,867
1,033,571			432,372					1,465,943
-								-
892,418								892,418
8,696,133	1,517,563	1,410,407	415,283	195,425	174,990		129,120	12,538,922
40,856								40,856
								-
								-
8,646,948	1,466,154	1,349,763	404,377	195,518	183,561		122,374	12,368,695
45,475			315					45,790

TOTAL REVENUE REALIZED

PERCENT REVENUE REALIZED

\$ 22,471,281	\$ 3,078,671	\$ 2,764,367	\$ 1,286,591	\$ 467,674	\$ 451,834	\$ 312,435	\$ 1,041	\$ 299,738	\$ 31,133,632
97.95%	98.90%	97.31%	90.96%	100.11%	102.03%	0.00%	94.67%	97.98%	97.78%

EXPENDITURE BUDGET

\$ 22,951,569	\$ 3,112,016	\$ 3,021,830	\$ 1,412,000	\$ 459,004	\$ 436,995	\$ 3,052,000	\$ -	\$ 302,850	\$ 34,748,264
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DISBURSEMENTS

1. SALARIES
2. BENEFITS
3. EMPLOYER IMRF
4. EMPLOYER FICA
5. EMPLOYER MEDICARE
6. PURCHASED SERVICES/CONTRACTS REG
7. PURCHASED SERVICES/MINI BUSSES
8. PURCHASED SERVICES/SPECIAL ED
9. PURCHASED SERVICES/TCD
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP
- 12 UNEMPLOYMENT INSURANCE
- 13.SCHOOL BOND FINANCIAL SERVICES
14. TREASURER BOND
15. WORKERS COMPENSATION
16. GENERAL LIABILITY INSURANCE
17. STUDENT ACCIDENT INSURANCE
18. UTILITIES
19. SUPPLIES & MATERIALS
20. TAX PAYMENTS
21. CAPITAL/NON-CAPITAL EQUIPMENT
22. CAPITAL CONTRACTS/ IMPROVEMENTS
- 23 CAPITAL LEASE EXPENSE
- 24 BOND INTEREST EXPENSE
25. DUES, FEES AND INVESTMENT COSTS
26. REDEMPTION OF PRINCIPAL
27. FLOW-THRU TO OTH DIST/TRANSFERS
- 28 TUITION & SPEC ED COST
- 29 RETIREMENT BENEFITS/OTHER

\$ 14,765,506	\$ 1,122,785							15,888,290.66
3,446,819	201,168							3,647,987
				472,385				472,385
					235,734			235,734
					218,380			218,380
2,355,020	346,741	312,155	502,594					3,516,510
								-
			627,843					627,843
			63,924					63,924
			64,912					64,912
								-
								-
							6,650	6,650
							98,033	98,033
							107,169	107,169
							1,075	1,075
	459,774							459,774
550,788	235,585							786,373
								-
373,874	173,941		127,033					674,848
	2,450					3,345,450		3,347,900
								-
		381,315						381,315
209,615	518	1,732						211,865
		2,355,000						2,355,000
								-
1,010,756								1,010,756
8,938								8,938

TOTAL EXPENDITURES DISBURSED

OUTSTANDING OBLIGATIONS/ENCUMBRANCES

PERCENT DISBURSED PLUS ENCUMBERED

PERMANENT TRANSFER OF FUNDS, WC INTEREST TRANSFERRED 6-30

EXCESS OF REVENUE/(EXPENDITURES)

\$ 22,721,315	\$ 2,542,962	\$ 3,050,202	\$ 1,386,307	\$ 472,385	\$ 454,114	\$ 3,345,450	\$ -	\$ 212,927	\$ 34,185,662
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99.00%	81.71%	100.94%	98.18%	102.92%	103.92%	109.62%	0.00%	70.31%	98.38%
(2,898,959)	(400,000)		(450,000)			3,750,000	(1,041)		(0)

ENDING FUND BALANCE

FUND

\$ 10,917,246	\$ 1,983,160	\$ 2,659,396	\$ 611,622	\$ 188,185	\$ 158,196	\$ 6,738,346	\$ 2,069,448	\$ 299,989	\$ 25,625,588
EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	CI HIGHLAKE	WRK CSH	TORT	TOTAL ALL

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

June 30, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	810,220	176,829	248,700	131,621	-28.90%	306,500	132.86%	163,899	53.47%
HMBD TUTORS	10	2	TTL	56,131	32,974	37,100	61,356	-11.12%	50,400	-17.86%	53,926	107.00%
ART	10	3	TTL	222,921	242,711	248,377	242,326	-2.28%	237,722	-1.90%	238,287	100.24%
SCIENCE	10	4	TTL	1,232,931	1,171,911	1,198,543	1,197,627	-2.22%	1,108,269	-7.46%	1,132,241	102.16%
DRIVER'S ED	10	5	TTL	116,583	120,537	108,021	127,897	11.59%	29,800	-76.70%	225,170	755.60%
ENGLISH	10	6	TTL	1,396,370	1,420,396	1,420,067	1,456,258	0.02%	1,519,814	4.36%	1,504,422	98.99%
FOREIGN LANG	10	7	TTL	556,377	586,667	594,571	626,355	-1.33%	624,418	-0.31%	622,480	99.69%
HEALTH ED	10	8	TTL	505	1,557	500	1,632	211.42%	500	-69.36%	1,938	387.56%
MATHEMATICS	10	9	TTL	1,219,463	1,255,515	1,308,139	1,291,765	-4.02%	1,565,814	21.22%	1,516,614	96.86%
MUSIC	10	10	TTL	212,723	203,333	234,817	256,121	-13.41%	222,273	-13.22%	239,396	107.70%
PHYSICAL DEV	10	11	TTL	1,209,159	1,177,891	1,322,874	1,201,603	-10.96%	1,306,490	8.73%	1,123,465	85.99%
SOC STUDIES	10	13	TTL	1,261,511	1,328,298	1,298,394	1,308,577	2.30%	1,302,310	-0.48%	1,294,648	99.41%
TECHNOLOGY	10	14	TTL	523,754	555,012	596,896	698,433	-7.02%	753,748	7.92%	724,375	96.10%
DEV LEARNING	10	22	TTL	2,788,804	2,968,587	3,178,097	3,206,497	-6.59%	3,677,264	14.68%	3,481,469	94.68%
ADULT ED - LOCAL	10	28	TTL	6,860	7,275	10,500	10,176	-30.71%	10,500	3.18%	7,618	72.55%
SUMR ADLT ED	10	29	TTL	915	2,948	2,200	562	34.00%	2,200	291.63%	2,109	95.87%
BUSINESS ED	10	30	TTL	630,056	544,383	524,829	550,106	3.73%	553,295	0.58%	547,649	98.98%
FACS	10	32	TTL	230,158	229,520	242,928	241,012	-5.52%	255,725	6.10%	254,816	99.64%
IND ARTS-TECH ED	10	34	TTL	128,265	133,269	140,978	141,650	-5.47%	152,043	7.34%	150,372	98.90%
B T I	10	35	TTL	574	774	750	485	3.19%	500	3.14%	345	69.06%
PHOTOGRAPHY	10	36	TTL	13,685	11,540	12,350	13,806	-6.56%	13,850	0.32%	14,926	107.77%
SUMMER SCH/R	10	40	TTL	71,221	98,184	132,700	110,764	-26.01%	60,175	-45.67%	63,990	106.34%
SUMMER SPORTS CAMPS	10	41	TTL	45,052	38,348	46,746	37,184	-17.96%	45,000	21.02%	44,444	98.76%
BILINGUAL	10	45	TTL	514,779	520,119	619,569	557,051	-16.05%	502,023	-9.88%	518,222	103.23%
SOCIAL WORKE	10	50	TTL	291,294	309,255	323,319	324,194	-4.35%	345,134	6.46%	341,209	98.86%
GUIDANCE DEP	10	51	TTL	632,118	651,380	664,764	702,941	-2.01%	653,000	-7.10%	653,440	100.07%
SCHOOL NURSE	10	52	TTL	158,264	154,638	134,234	188,019	15.20%	183,851	-2.22%	176,998	96.27%
PSYC SERVICE	10	53	TTL	56,636	131,783	159,078	144,414	-17.16%	165,675	14.72%	151,563	91.48%
AVID PROGRAM	10	54	TTL	34,311	76,104	86,137	100,926	-11.65%	153,990	52.58%	133,626	86.78%
SPEECH PATH/AUDIO	10	55	TTL	49,680	56,163	58,085	57,784	-3.31%	-	-100.00%	59,907	-3.04%
COD DCC	10	59	TTL	5,106	-	-	-	-	-	-	-	0.00%
LEARNING RES	10	61	TTL	285,510	307,639	312,575	323,322	-1.58%	288,959	-10.63%	287,778	99.59%
STAFF & CURR DEV	10	62	TTL	88,300	34,712	214,753	192,265	-83.84%	267,884	39.33%	217,781	81.30%
UTTERBACK DONATION	10	64	TTL	-	26,338	74,000	31,665	-64.41%	48,000	51.59%	16,255	33.87%
ASST PRINCIPAL	10	69	TTL	393	965,906	1,018,563	1,043,872	-5.17%	854,214	-18.17%	1,063,106	124.45%
PRINCIPAL	10	70	TTL	1,076,132	832,537	754,822	753,937	10.30%	913,612	21.18%	769,880	84.27%
SUPT OFFICE	10	71	TTL	287,289	302,678	320,368	318,084	-5.52%	322,548	1.40%	298,514	92.55%
DIR OF PRSNL	10	72	TTL	292,747	316,224	242,511	261,922	30.40%	264,029	0.80%	248,118	93.97%
COMM RELATIONS	10	73	TTL	-	-	18,685	16,428	-100.00%	19,685	19.83%	36,939	10.80%
ED FOUNDATIO	10	74	TTL	8,392	10,025	25,000	5,628	-59.90%	-	-100.00%	2,125	0.00%
BOARD OF ED	10	75	TTL	123,504	122,853	146,200	128,399	-15.97%	145,850	13.59%	148,375	110.04%
DIR OF BUSIN	10	80	TTL	132,640	140,678	151,729	159,093	-7.28%	160,765	1.05%	160,500	10.68%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

June 30, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
CAFETERIA	10	82	TTL	34,858	14,452	55,500	23,572	-73.96%	43,500	84.54%	17,167	113.04%
EMP BENEFITS	10	83	TTL	465,900	120,423	129,600	69,009	-7.08%	43,000	-37.69%	49,170	668.50%
FISCAL SVCS	10	85	TTL	236,976	255,369	273,719	261,595	-6.70%	295,681	13.03%	287,453	116.05%
DATA PROCESS	10	90	TTL	310,305	317,165	345,580	339,079	-8.22%	372,298	9.80%	343,126	292.58%
PMT OTH DIST	10	97	TTL	1,089,809	912,609	655,725	906,968	39.18%	727,500	-19.79%	1,089,255	119.29%
ATH/INTERSCH	10	100	TTL	727,497	779,851	801,847	788,360	-2.74%	856,938	8.70%	867,834	0.00%
AQUATICS	10	102	TTL	5,175	460	-	-	0.00%	-	0.00%	-	0.00%
INTERSCHOLAS	10	104	TTL	182,094	204,664	217,130	214,326	-5.74%	243,600	13.66%	215,199	88.34%
ARRA IDEA B	10	857	TTL	41,711	-	-	-	-	-	-	-	0.00%
ARRA-JOBS ED	10	880	TTL	1,736	-	-	-	-	-	-	-	0.00%
ADULT ED	10	902	TTL	93,306	75,858	76,524	76,524	-0.87%	84,683	10.66%	84,683	100.00%
CTEIG	10	903	TTL	47,300	49,084	43,291	43,291	13.38%	45,969	6.19%	45,873	99.79%
BILING TBE	10	904	TTL	95,722	91,742	95,581	82,531	-4.02%	95,534	15.75%	91,056	95.31%
A E & L	10	905	TTL	48,030	37,001	25,985	25,985	42.39%	25,129	-3.29%	25,129	100.00%
C PERKINS	10	906	TTL	35,170	33,535	31,497	31,446	6.47%	34,179	8.69%	34,507	100.96%
TITLE 1-LOW	10	908	TTL	220,139	299,809	378,411	278,911	-20.77%	279,464	0.20%	244,986	87.66%
ISLG GRANT	10	925	TTL	1,598	1,721	1,568	1,614	9.80%	1,568	-2.89%	1,568	100.00%
MEDICAID DIRECT DVC	10	929	TTL	154,317	149,578	160,000	161,379	-6.51%	165,175	2.35%	124,915	75.63%
94-142 FLOW	10	930	TTL	410,130	371,531	504,584	380,646	-26.37%	377,054	-0.94%	356,095	94.44%
ADM OUTREACH	10	931	TTL	23,499	14,792	52,000	30,708	-71.55%	31,615	2.95%	12,561	39.73%
TEACHER QUALITY	10	932	TTL	49,440	44,633	42,834	42,895	4.20%	41,412	-3.46%	41,370	99.90%
TECH PREP	10	939	TTL	-	-	-	-	-	-	-	-	0.00%
FED ADULT ED	10	944	TTL	90,341	72,792	68,578	68,843	6.14%	75,317	9.40%	75,317	100.00%
LEARN SERVE	10	945	TTL	13,581	6,914	-	42	-	-	-	-	0.00%
EL/CIVICS	10	946	TTL	8,730	-	-	-	-	-	-	-	0.00%
LIPLEPS	10	950	TTL	30,026	26,607	29,114	28,843	-8.61%	21,608	-25.08%	18,780	86.91%
BILINGUAL - IEP	10	951	TTL	-	-	-	-	0.00%	2,516	0.00%	2,336.00	0.00%
O&M FUND	20	0	TTL	2,736,938	2,769,832	2,982,282	2,846,275	-7.12%	3,112,016	9.34%	2,542,962	81.71%
DEBT SVC FND	30	0	TTL	3,108,905	3,047,357	2,791,075	2,791,580	9.18%	3,021,830	8.25%	3,050,202	100.94%
TRANSPORTATION	40	0	TTL	991,109	1,090,700	1,117,250	1,166,286	-2.38%	1,412,000	21.07%	1,311,851	92.91%
SCIENCE	40	4	TTL	-	128	-	57	-	-	-	(1,372)	0.00%
ENGLISH	40	6	TTL	(205)	(36)	-	-	-	-	-	-	0.00%
FOREIGN EXCH	40	7	TTL	110	935	800	311	16.84%	-	-100.00%	686	0.00%
MUSIC	40	10	TTL	113	844	-	117	-	-	-100.00%	-	0.00%
PHYSICAL DEV	40	11	TTL	-	-	-	30	-	-	-100.00%	-	0.00%
SOCIAL STUDIES	40	13	TTL	(134)	91	-	395	-	-	-100.00%	227	0.00%
SPECIAL ED	40	22	TTL	-	45,797	22,500	-	103.54%	-	225.00%	-	0.00%
BUSINESS ED	40	30	TTL	-	-	-	-	-	-	-	-	0.00%
FACS	40	32	TTL	-	-	-	-	-	-	-	-	0.00%
PHOTOGRAPHY	40	36	TTL	(758)	758	-	-	-	-	-	-	0.00%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

June 30, 2015

DEPARTMENT/SUMMARY	FUND	#	DEPT	12 ACTUAL	13 ACTUAL	14 BUDGET	14 ACTUAL	% CHANGE	15 BUDGET	% CHANGE	15 ACTUAL	YTD %
ATH/INTERSCH	40	100	TTL	92,259	94,015	98,000	75,661	-4.07%	-	-100.00%	69,012	0.00%
PEP BUS	40	104	TTL	5,314	2,137	2,500	5,410	-14.53%	-	-100.00%	5,903	0.00%
IMRF	50	0	TTL	393,088	439,464	456,157	434,665	-3.66%	459,004	5.60%	472,385	102.92%
SOC SEC & MEDCARE	51	0	TTL	419,481	426,116	423,972	426,171	0.51%	436,995	2.54%	454,114	103.92%
C&I HIGHLAKE	61	0	TTL	-	-	-	-	-	-	0.00%	-	0.00%
CAP OUT ATHL	61	100	TTL	-	-	-	-	-	-	0.00%	-	0.00%
HILAKE INTEREST	62	0	TTL	5,900	-	-	-	-	-	0.00%	-	0.00%
TECH DEPT	62	14	TTL	-	-	-	-	-	-	0.00%	-	0.00%
CAPITAL PROJECTS	65	0	TTL	419,383	306,288	428,000	723,098	-28.44%	3,052,000	322.07%	3,345,450	109.62%
W/C	70	0	TTL	-	-	5,000	-	-100.00%	-	100.00%	-	0.00%
TORT FUND	80	0	TTL	281,878	274,764	309,450	282,098	-11.21%	302,850	7.36%	212,927	70.31%
		TOTALS		\$ 29,642,109	\$ 29,647,269	\$ 30,859,522	\$ 30,832,477	-9.06%	\$ 34,748,264	3.10%	\$ 34,185,663	98.38%

**COMMUNITY HIGH SCHOOL
DISTRICT 94**
REVENUE AND EXPENDITURE REPORT
LOCAL, STATE, AND FEDERAL GRANTS
Ending June 30, 2015

Percentage of Fiscal Year
100.00%

NAME	SOURCE	CODE	DEPT	AMENDED BUDGET	PRIOR YEAR REVENUE	FY 15 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
Adult Ed Summer School & Computer La	Local	132300	29	\$ 2,000	\$ -	\$ 6,429	\$ 2,109	\$ -	\$ 4,320	-221%
Education Foundation/Leadership Mini G	Local	199990	74/918	\$ -	\$ -	\$ 2,132	\$ 2,125	\$ -	\$ 7	100%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,243	\$ 6,864	\$ 7,618	\$ -	\$ (754)	35%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ -	\$ 45,969	\$ 45,873	\$ -	\$ 96	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 25,418	\$ 34,445	\$ 91,056	\$ -	\$ (56,611)	64%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 6,377	\$ 90,179	\$ 84,683	\$ -	\$ 5,496	-6%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 2,165	\$ 23,035	\$ 25,129	\$ -	\$ (2,094)	8%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	\$ 1,476	\$ 1,568	\$ -	\$ (92)	6%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 137,018	\$ 98,961	\$ 244,986	\$ -	\$ (146,025)	65%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 91,514	\$ 280,780	\$ 356,095	\$ -	\$ (75,315)	26%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ -	\$ 34,179	\$ 34,507	\$ -	\$ (328)	0%
Tech Prep Perkins Mini Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ -	\$ 62,764	\$ 75,317	\$ -	\$ (12,553)	17%
Learn & Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Adult Ed EI Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ -	\$ 90,407	\$ 124,915	\$ -	\$ (34,508)	45%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ -	\$ 23,064	\$ 12,561	\$ -	\$ 10,502	27%
Bilingual - IEP	Federal	490500	951	\$ 2,516	\$ -	\$ 2,336	\$ 2,336	\$ -	\$ -	7%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 10,035	\$ 11,765	\$ 18,780	\$ -	\$ (7,015)	46%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 11,753	\$ 35,210	\$ 41,370	\$ -	\$ (6,160)	15%
TOTAL				\$ 1,293,723	\$ 296,092	\$ 849,995	\$ 1,171,028	\$ -	\$ (321,033)	34.3%

** Special Ed Grants

COMMUNITY HIGH SCHOOL

DISTRICT 94

LOCAL, STATE, FEDERAL GRANTS

Ending June 30, 2015

Percent of Fiscal Year

100.00%

JUNE 2015

GRANT REVENUE

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED*	PRYR LATE REVENUE	FY15 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
Adult Ed Summer School & Computer	Local	132300	29	\$ 2,000	\$ 2,000	\$ -	\$ 6,429	\$ (4,429)	-221%	321%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	\$ -	\$ 2,132	\$ (2,132)	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	\$ 10,243	\$ 6,864	\$ 3,636	35%	65%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	\$ -	\$ 45,969	\$ -	0%	100%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	\$ 25,418	\$ 34,445	\$ 61,089	64%	36%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	\$ 6,377	\$ 90,179	\$ (5,496)	-6%	106%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	\$ 2,165	\$ 23,035	\$ 2,094	8%	92%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	\$ 1,568	\$ 1,476	\$ 92	6%	94%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	\$ 137,018	\$ 98,961	\$ 180,503	65%	35%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	\$ 91,514	\$ 280,780	\$ 96,274	26%	74%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	\$ -	\$ 34,179	\$ -	0%	100%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	\$ -	\$ 62,764	\$ 12,553	17%	83%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	\$ -	\$ 90,407	\$ 74,768	45%	55%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	\$ -	\$ 23,064	\$ 8,551	27%	73%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 2,516	\$ -	\$ 2,336	\$ -	0%	93%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 21,608	\$ 10,035	\$ 11,765	\$ 9,843	46%	54%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	\$ 11,753	\$ 35,210	\$ 6,202	15%	85%
TOTAL				\$ 1,293,723	\$ 1,293,723	\$ 296,092	\$ 849,995	\$ 443,727	34.3%	65.7%

* Amended Revenue activity may occur throughout FY14/15 impacting expenditure activity

GRANT EXPENDITURES

NAME	SOURCE	CODE	DEPT	DIST. BUDGET	AMENDED BUDG	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
Adult Ed Summer School & Computer	Local	132300	29	\$ 2,000	\$ 2,000	2,109	\$ -	\$ (109)	0%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ -	\$ -	2,125	\$ -	\$ (2,125)	0%	0%
Adult Ed Citizenship	Local	199998	28	\$ 10,500	\$ 10,500	7,618	\$ -	\$ 2,882	27%	73%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ 45,969	\$ 45,969	45,873	\$ -	\$ 96	0%	100%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 95,534	\$ 95,534	91,056	\$ -	\$ 4,478	5%	95%
Adult Ed State Basic 3-1	State	340000	902	\$ 84,683	\$ 84,683	84,683	\$ -	\$ -	0%	100%
Adult Ed Performance	State	340100	905	\$ 25,129	\$ 25,129	25,129	\$ -	\$ -	0%	100%
State Library Grant	State	380000	925	\$ 1,568	\$ 1,568	1,568	\$ -	\$ -	0%	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 279,464	\$ 279,464	244,986	\$ -	\$ 34,478	12%	88%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 377,054	\$ 377,054	356,095	\$ -	\$ 20,959	6%	94%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 34,179	\$ 34,179	34,507	\$ -	\$ (328)	-1%	101%
Tech Prep Mini Perkins Grant	Federal	477000	939	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed Federal Basic	Federal	480000	944	\$ 75,317	\$ 75,317	75,317	\$ -	\$ -	0%	100%
Learn and Serve Grant	Federal	491000	945	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Adult Ed El Civics	Federal	480500	946	\$ -	\$ -	-	\$ -	\$ -	0%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 165,175	\$ 165,175	124,915	\$ -	\$ 40,260	24%	76%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 31,615	\$ 31,615	12,561	\$ -	\$ 19,054	60%	40%
Bilingual IEP	Federal	490500	951	\$ 2,516	\$ 2,516	2,336	\$ -	\$ 180	7%	93%
Title III LIPLEPS	Federal	490900	950	\$ 21,608	\$ 21,608	18,780	\$ -	\$ 2,828	13%	87%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 41,412	\$ 41,412	41,370	\$ -	\$ 42	0%	100%
TOTAL				\$ 1,293,723	\$ 1,293,723	\$ 1,171,028	\$ -	\$ 122,694	9%	91%

** Special Ed Grants

**COMMUNITY HIGH SCHOOL
DISTRICT 94
PETTY CASH FUND
JUNE 30, 2015**

This listing represents payments from the High School Cash Fund for June 30, 2015. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on July 21, 2015.

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
June 01, 2015	Pedro Perez	Postage	\$32.39
June 11, 2015	Pedro Perez	Postage	23.42
June 12, 2015	Diane Masschelin	Postage	5.35
June 18, 2015	Sharon Mooney	Postage	7.89
June 18, 2015	Baltazar Padilla	Postage	19.99
June 18, 2015	Cheryl Glunt	Postage	19.99
		Total	<u>\$ 109.03</u>

Director of Business Services

July 16, 2015
Date

LOC	LOC	June 2014-15 Beginning Balance	June 2014-15 Debits	June 2014-15 Credits	June 2014-15 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
505	CHESSE	3,286.53CR	144.51		144.51	3,142.02CR
506	SPED RECYC/SHRD	1,571.68CR				1,571.68CR
507	BEST BUDDIES	5,610.59CR	25.00	15.00	10.00	5,600.59CR
508	CRTE ENT	516.24CR				516.24CR
511	ART COLLECTION	229.14CR	100.00	57.00	43.00	186.14CR
513	INTL CLUB	2,527.58CR		166.25	-166.25	2,693.83CR
514	CHRONICLE	1,096.20CR				1,096.20CR
515	CHEERLEADING	2,830.83CR	1,242.45	1,408.50	-166.05	2,996.88CR
516	DANCE PROD	3,592.97CR				3,592.97CR
517	SPEECH	2,564.57CR	84.16		84.16	2,480.41CR
518	FBLA	4,702.21CR	4,494.64	1,760.12	2,734.52	1,967.69CR
520	GERMAN CLUB	2,095.39CR	417.20	2,217.49	-1,800.29	3,895.68CR
521	FICA-SKILLS	1,185.44CR	1,504.75	952.12	552.63	632.81CR
523	MATH TEAM	274.33CR				274.33CR
524	HORTICULTURE	4,563.84CR	333.43		333.43	4,230.41CR
526	PEP CLUB	1,404.21CR				1,404.21CR
527	POMS	3,620.51CR	3,588.00	2,000.00	1,588.00	2,032.51CR
528	SNOWBALL	3,090.47CR				3,090.47CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	4,007.31CR	0.48		0.48	4,006.83CR
531	SPANISH CLUB	3,065.91CR		1,050.98	-1,050.98	4,116.89CR
533	STUDENT COUNCIL	12,964.97CR	5,095.12	105.00	4,990.12	7,974.85CR
534	SUNDRY	1,651.40CR				1,651.40CR
535	THESPIANS	6,654.82CR	2,204.47	3,406.54	-1,202.07	7,856.89CR
536	VOCATIONAL SIGN	1,721.04CR		49.50	-49.50	1,770.54CR
537	YEARBOOK	7,243.83CR				7,243.83CR
538	BAND-JAZZ	1,803.00CR	124.68	921.18	-796.50	2,599.50CR
539	CHORAL-CHOIR	1,313.05CR		657.00	-657.00	1,970.05CR
540	ORCHESTRA	4,288.16CR	12.76	448.26	-435.50	4,723.66CR
541	INTERACT CLUB	4,487.87CR	366.34		366.34	4,121.53CR
542	ANL	2,013.73CR				2,013.73CR
543	WEGO CARES	939.97CR				939.97CR
544	SCHOLASTIC BOWL	362.48CR				362.48CR
545	PHOTOGRAPHY	58.01CR				58.01CR
547	NHS	932.66CR				932.66CR
548	GSA	129.82CR				129.82CR
549	CREATIVE WRITNG	420.86CR				420.86CR
551	TRANSITION CTR	3,213.69CR		78.00	-78.00	3,291.69CR

LOC	LOC	June 2014-15 Beginning Balance	June 2014-15 Debits	June 2014-15 Credits	June 2014-15 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
552	TRI M	27.66CR				27.66CR
553	HAGGERTY FORD	7,184.44CR		1,000.00	-1,000.00	8,184.44CR
560	WEGO 2 AFR	1,517.72CR	1,500.00	14.80	1,485.20	32.52CR
561	SLC9 2 AFRICA	5,247.97CR	3,461.99	243.85	3,218.14	2,029.83CR
562	PRESCHOOL	1,784.40CR	877.72		877.72	906.68CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	4,450.00CR	750.00	750.00		4,450.00CR
566	ROAR	816.64CR				816.64CR
570	ADAMS EXPRESS	1,359.08		1,406.00	-1,406.00	46.92CR
572	SPORTSFEST	1,659.89CR	114.93		114.93	1,544.96CR
573	TARGET	1,355.62CR	150.67	125.00	25.67	1,329.95CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	227.00CR		58.00	-58.00	285.00CR
582	STEP PROJECT	570.19CR				570.19CR
583	STEPPERS	576.95CR				576.95CR
584	GREEN CLUB	811.35CR	500.00	138.00	362.00	449.35CR
585	FRENCH CLUB	856.68CR	456.13		456.13	400.55CR
586	LRC BOOK CLUB	1,271.22CR	1,353.23	757.47	595.76	675.46CR
587	LIFESMARTS	182.23CR				182.23CR
589	CONSUMER ED	67.84CR				67.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	25.92CR				25.92CR
600	ATHLETIC TRAINR	1,661.84CR				1,661.84CR
601	BADMINTON	496.90CR	417.54	713.63	-296.09	792.99CR
602	BASEBALL	9,429.12CR	1,409.00	400.97	1,008.03	8,421.09CR
603	BOY'S BB	8,172.04CR	300.00	4,300.00	-4,000.00	12,172.04CR
604	BOY'S CROSS CTY	424.90CR				424.90CR
605	BOY'S SOCCER	209.02CR	195.50		195.50	13.52CR
606	BOY'S TENNIS	205.67		231.00	-231.00	25.33CR
607	BOY'S TRACK	1,160.96CR		500.00	-500.00	1,660.96CR
608	GIRL'S FDR BB	509.07CR				509.07CR
609	FOOTBALL	3,719.05CR	131.57	1,621.74	-1,490.17	5,209.22CR
610	GIRL'S BASKETBL	3,600.21CR	1,300.00	135.00	1,165.00	2,435.21CR
611	GIRL'S CROSS CT	2,586.86CR	1,482.45		1,482.45	1,104.41CR
612	GIRL'S SOCCER	5,306.60CR				5,306.60CR
613	GIRL'S TENNIS	1,196.56CR				1,196.56CR
614	GIRL'S TRACK	3,597.62CR	2,452.67		2,452.67	1,144.95CR
615	BOYS GOLF	584.97CR		225.79	-225.79	810.76CR

LOC	LOC	June 2014-15 Beginning Balance	June 2014-15 Debits	June 2014-15 Credits	June 2014-15 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
616	MUSIC	7,596.71CR	1,783.50		1,783.50	5,813.21CR
617	SOFTBALL	561.06CR	405.00	950.00	-545.00	1,106.06CR
618	BOYS SWIM TEAM	1,634.65CR				1,634.65CR
619	VOLLEYBALL	5,785.17CR	2,056.69	598.48	1,458.21	4,326.96CR
620	GIRL'S FDR VB	2,220.40CR				2,220.40CR
621	WRESTLING	2,893.75CR		2,000.00	-2,000.00	4,893.75CR
622	ATHLETIC DIR	66.85CR				66.85CR
623	GIRLS SWIM TEAM	274.77CR				274.77CR
624	GIRLS GOLF	801.38CR	96.00		96.00	705.38CR
---	*STUDENT ACTIVI	195,383.46CR	40,932.58	31,462.67	9,469.91	185,913.55CR
Grand Equity To		195,383.46CR	40,932.58	31,462.67	9,469.91	185,913.55CR

Number of Accounts: 85

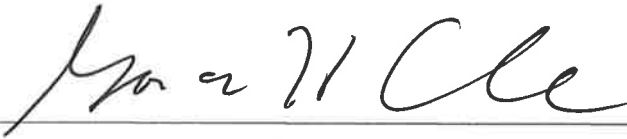
***** End of report *****

Community High School District 94

Vendor List Update

June 30, 2015

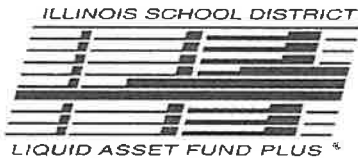
Chuck Strayve Landscaping

A handwritten signature in cursive script, appearing to read "Gordon Cole", written over a horizontal line.

Gordon Cole, Director of Business Services

7-16-15

Date



10242-101
COMMUNITY HIGH SCHOOL DIST 94 / INVESTED FUNDS
DOUGLAS DOMERACKI
326 JOLIET STREET

Activity Statement

FRI, Liquid Class, Max Class (Combined)

PMA Financial Network, Inc.
 2135 CityGate Lane
 7th Floor
 Naperville, Illinois 60563
 Telephone . (630) 657-6400
 Facsimile . (630) 718-8701
<http://pfs.pmanetwork.com/>

E_S 242		WEST CHICAGO, IL 60185-								6/1/15 to 6/30/15
CD	198344	6/19/14	6/19/14	6/20/16	STATE BANK OF DAVIS	\$249,904.67	\$247,700.00	0.449	\$247,700.00	
CD	198345	6/19/14	6/19/14	6/20/16	STEARNS BANK NA (N)	\$249,996.82	\$247,800.00	0.442	\$247,800.00	
CD	198346	6/19/14	6/19/14	6/20/16	KS STATE BANK / KANSAS STATE BANK OF MANHATTAN	\$249,996.82	\$247,800.00	0.442	\$247,800.00	
CD	198347	6/19/14	6/19/14	6/20/16	EAGLEBANK / VIRGINIA HERITAGE BANK	\$249,971.91	\$248,000.00	0.401	\$248,000.00	
CD	198348	6/19/14	6/19/14	6/20/16	ACCESS NATIONAL BANK	\$249,987.37	\$248,000.00	0.400	\$248,000.00	
CD	209939	5/28/15	5/28/15	5/30/17	BANK OF THE WEST	\$249,922.59	\$245,900.00	0.815	\$245,900.00	
DTC	34743	5/28/15	6/3/15	6/5/17	0.85% - Capital One Bank (usa), National Association Certificate of Deposit	\$248,000.00	\$248,487.12	0.751	\$247,640.40	
DTC	34745	5/28/15	6/3/15	6/4/18	1.45% - American Express Centurion Bank Certificate of Deposit	\$248,000.00	\$248,699.12	1.354	\$246,301.20	
DTC	34744	5/28/15	6/5/15	6/5/18	1.35% - Compass Bank Certificate of Deposit	\$248,000.00	\$248,700.65	1.254	\$246,288.80	
Totals for Period:						\$16,177,437.67	\$16,147,113.06		\$16,140,935.95	

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CDR, CD, DTC, TS, CP, & SEC desk.

Time and Dollar Weighted Portfolio Yield: **0.594 %** Weighted Ave. Portfolio Maturity: **374.37 Days**

CD: 38.61% DTC: 9.24%
MM: 52.16% CP: 0.00% SEC: 0.00%



Welcome	Reports	Transfers and Payments	Administration
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Activity - deposit accounts

Balances - deposit accounts

Quick Links:

Statements & documents

Activity - Deposit Accounts

[Print this page](#)
[New search](#) | [View account information](#)

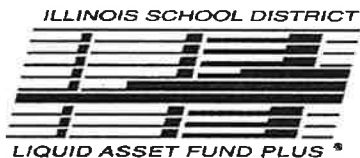
Report created: 07/09/2015 09:16:12 AM (ET)
 Account: 071903929 • *5336 • Checking • Money Market • Available \$1,200,391.19
 Date range: 6/1/2015 to 6/30/2015
 Transaction types: All transactions
 Detail option: Includes transaction detail

[Search completed transactions](#) | [14 day view](#)

 Download as:
071903929 • *5336 • Checking • Money Market • Available \$1,200,391.19 [Make a transfer](#)

<u>Post Date</u>	<u>Reference</u>	<u>Additional Reference</u>	<u>Image</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>	<u>Calculated Balance</u>
06/05/2015				INTEREST CREDIT		\$28.08	\$1,200,266.43
06/08/2015	50000608175354			INTEREST CREDIT ADDITIONAL INT FORWEEK ENDING 6/5		\$1.87	\$1,200,268.30
06/12/2015				INTEREST CREDIT		\$30.39	\$1,200,298.69
06/16/2015	50000616170352			INTEREST CREDIT INT ADJ FOR 6/12 WAS \$30.39 S/B \$30.49		\$0.10	\$1,200,298.79
06/19/2015				INTEREST CREDIT		\$29.79	\$1,200,328.58
06/26/2015				INTEREST CREDIT		\$30.09	\$1,200,358.67
06/30/2015	Totals				\$0.00	\$120.32	

[How Do I...](#)
[Terms](#)
[FAQs](#)



10242-202

COMMUNITY HIGH SCHOOL DIST 94 / SITE & CONSTRUCTION II
DOUGLAS DOMERACKI
326 JOLIET STREET

E_S 2504

WEST CHICAGO, IL 60185-

Activity Statement **FRI, Liquid Class, Max Class (Combined)**

PMA Financial Network, Inc.
 2135 CityGate Lane
 7th Floor
 Naperville, Illinois 60563
 Telephone . (630) 657-6400
 Facsimile . (630) 718-8701
<http://gps.pmanetwork.com/>

6/1/15 to 6/30/15

Investment Portfolio

As of 6/30/15

Current Portfolio

Desk	Trans	Trade Settlement	Maturity	Provider/Instrument Name	Face Amount	Cost	Rate	Market Value
MMA			6/30/15	ISDLAF+ LIQ Account	\$8.22	\$8.22	0.010	\$8.22
MMA			6/30/15	ISDLAF+ MAX Account	\$3,879,541.69	\$3,879,541.69	0.040	\$3,879,541.69
Totals for Period:					\$3,879,549.91	\$3,879,549.91		\$3,879,549.91

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated only on the CDR, CD, DTC, TS, CP, & SEC desk.

Time and Dollar Weighted Portfolio Yield: 0.000 % Weighted Ave. Portfolio Maturity: 0.00 Days

CD: 0.00%
MM: 100.00%
CP: 0.00%
SEC: 0.00%



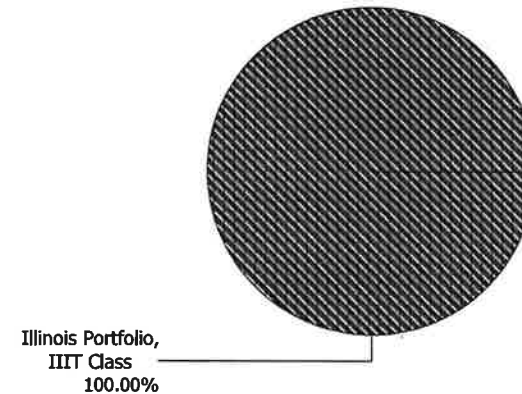
Account Statement - Transaction Summary

For the Month Ending **June 30, 2015**

BOARD OF EDUCATION COMM HIGH SD - GENERAL FUND - 450077

Illinois Portfolio, IIIT Class	
Opening Market Value	4,042,540.88
Purchases	51.99
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$4,042,592.87
Cash Dividends and Income	51.99

Asset Summary		
	June 30, 2015	May 31, 2015
Illinois Portfolio, IIIT Class	4,042,592.87	4,042,540.88
Total	\$4,042,592.87	\$4,042,540.88
Asset Allocation		



**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**July 21, 2015
7:00 p.m.
Board of Education Meeting**

**SECTION B -
Board Meeting Attachments**

July 22, 2015

CERTIFIED MAIL

Rules and Waivers Unit S-493

Winnie Tuthill
Principal Rules Consultant
Rules and Waivers
100 North First Street
Springfield, IL 62777-0001

To Whom It May Concern:

Returned to you herewith are the following:

1. A fully-executed Application for Waiver or Modification of State Board Rules and/or School Code Mandates for the reasonable fee charged to students who participate in the District's drivers' education course, including the rationale; and
2. A screen shot of District 94's website page dated July 6, 2015 which shows the first posted Notice of Public Hearing; and
3. A copy of the Notice of Public Hearing published on July 13, 2015, in The Daily Herald, a newspaper of general circulation; and
4. A copy of the notice provided to the designees of the District's bargaining units on July 6, 2015; and
5. Copies of letters sent to the Legislators; and
6. A draft copy of that portion of the Board Minutes pertaining to the Public Hearing which include:
 - (a) How many members of the public attended the meeting
 - (b) Any comments made on the waiver request and what they were
 - (c) Any written comments submitted to our board members by members of the public

Should you have any questions or if you need any additional information/material, please do not hesitate to contact me at 630-876-6210.

Sincerely,

Douglas P. Domeracki
Superintendent

DD/cg
Enclosures

ILLINOIS STATE BOARD OF EDUCATION

Rules and Waivers Division
100 North First Street, S-493
Springfield, Illinois 62777-0001
(217) 782-5270

APPLICATION FOR WAIVER OR MODIFICATION OF STATE BOARD RULES AND/OR SCHOOL CODE MANDATES

Instructions: This application is to be used for seeking a waiver or modification of State Board of Education rules or of School Code mandates in accordance with Section 2-3.25g of the School Code [105 ILCS 5/2-3.25g]. The completed application must be submitted by certified mail, return receipt requested, to the above address. Please use the instructions on reverse side when completing this application.

Please note that action on incomplete applications will be delayed until all required documentation is received.

1. The application is for: (Check appropriate box(es) below.)

☒ Waiver of School Code ☐ Waiver of ISBE Rule ☐ Modification of School Code ☐ Modification of ISBE Rule

2. APPLICANT NAME Community High School District 94		CONTACT PERSON Douglas P. Domeracki	
NAME OF SUPERINTENDENT/EXECUTIVE DIRECTOR Douglas P. Domeracki		CONTACT TELEPHONE (Include Area Code and Extension) 630-876-6210	
APPLICANT ADDRESS (Street, City, State, Zip Code) 157 W. Washington Street		CONTACT FAX (Include Area Code) 630-876-6217	CONTACT E-MAIL ddomeracki@d94.org
COUNTY DuPage	May we contact your e-mail address? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

3. Provide citation or language of the rule(s) or School Code mandate(s) which are the subject of this application. If you are requesting a modification, display it here, using strike through or underlining.

105 ILCS-5/27-24.2

4. Attach a narrative identifying and justifying the specific request.

- For proposed waivers and modifications of rules or modifications of School Code mandates that are based upon meeting the intent of the rule or mandate in a more effective, efficient or economical manner, a narrative description must provide all of the required information (see Item 4(a) on the reverse side).
- All proposed waivers/modifications requested to stimulate innovation or improve student performance, including all proposed waivers of School Code mandates, shall provide the specific plan for improved student performance and school improvement upon which the request is being based and how the applicant will determine success (see Item 4(b) on the reverse side).
- Applications requesting waivers from Section 17-1.5 of the School Code must include the amount, nature, and reason for the requested relief and all remedies that have been exhausted by the district to comply with the administrative expenditure limitation.

5. **Public Testimony:**

Attach a description of the testimony provided, to include the information enumerated in item 5 on the reverse side.

6. This application is for: ☐ Initial Waiver/Modification ☒ Renewal of Previously Approved Waiver/Modification
This application requests waiver/modification for _____ years (from 2017-18 school year through 2022-23 school year).
(See Item 6 on reverse side for limits on the duration of waivers/modifications.)

7. Attach a copy of each public notice required. Any request not meeting the requirements will be returned as ineligible for consideration.

8. Compliance with Notice and Hearing Requirements

I certify that a hearing concerning this application and any associated plan for improved student performance was held on July 21, 2015 and, for those applicants requesting waivers or modifications of the daily physical education requirement, that the regular board meeting(s) were held on _____ of that month.
(Date) (Date)

I further certify that the applicant has met all the notification and hearing requirements enumerated in items A and B on reverse side and that the board of education/board of directors of the applicant identified above approved this application on _____.
(Date)

Date

Signature of Applicant
(i.e. District Superintendent/Executive Director/Regional Superintendent)

INSTRUCTIONS: Please use the following as a checklist in assembling your application package. Incomplete applications will not be considered until all required documentation is received. All applicants must hold a public hearing prior to submission of the application.

- ☐ A. Public Hearing: Each eligible applicant (see item 2 below) must hold a public hearing, providing for a time to take testimony about the request that is separate from the time when any other business is being conducted or testimony on other matters is being heard. The public hearing may be held during a regular board meeting, except that the hearing for a request seeking to waive or modify the daily physical education requirement must be held on a day other than the day on which a regular board meeting is held. Applicants seeking waivers or modifications of physical education in addition to other waivers or modifications can choose to hold a single hearing on a day other than the day of a regular board meeting or consider all but the physical education request on the day of a regular board meeting, with a separate hearing (not on the day of a regular board meeting) scheduled to consider the physical education request.
- ☐ B. Required Notices of Public Hearing: Provide the following notices to inform the public and others of the hearing date. Each must state the time, date, location and general subject matter of the hearing.
- **All applicants:** Publish a notice on the applicant's website at least 14 days in advance of the hearing. Applicants requesting an **increased fee for driver's education (105 ILCS 5/27-24.2)** must also publish the proposed amount of the fee as part of the website notice and as part of the notice placed in a newspaper of general circulation.
 - **School districts:** Publish a notice in a newspaper of general circulation within the applicant's area at least 7 days in advance of the hearing.
 - **Joint agreements, ISCs or regional superintendents:** Publish a notice in a newspaper of general circulation in each school district that is a member of the joint agreement or that is served by the educational service region or intermediate service center, provided that a notice in a newspaper generally circulated in more than one school district shall be considered sufficient notice to all of the affected districts.
 - **All applicants:** Provide a written notice to the applicant's exclusive bargaining agent(s) affected by the request at least 7 days in advance of the hearing; this notice must also state that testimony will be taken from staff.
 - **All applicants:** Provide a written advance notice to the applicant's state legislators affected by the request.

☐ Item 1. Indicate the **type of action** sought under this application:

- ISBE approval of waivers or modifications of ISBE rules and of modifications of School Code mandates to allow an applicant to meet the intent of the rule or mandate in a more effective, efficient or economical manner or when necessary to stimulate innovation or to improve student performance; or
- General Assembly approval of waivers of School Code mandates as necessary to stimulate innovation or improve student performance.

Waivers are not permitted from ISBE rules or School Code mandates pertaining to special education, educator licensure, teacher tenure and seniority, compliance with the No Child Left Behind Act of 2001, or township treasurers (Sections 5-1 and 5-2.1 of the School Code). Waivers of mandates pertaining to the use of student performance data and performance categories for teacher and principal evaluations are not permitted after September 1, 2014.

☐ Item 2. **Eligible applicants** are school districts, independent authorities established pursuant to Section 2-3.25f of the School Code, joint agreements made up of school districts, and Regional Superintendents of Schools and Intermediate Service Centers on behalf of schools and programs operated by them.

☐ Item 3. The **exact language of, or citation to,** the rule(s) or mandate(s) involved may be obtained by contacting the Legal Department by mail at 100 North First Street, S-493, Springfield, Illinois, 62777-0001 or by telephone at 217/782-5270.

☐ Item 4. Identify the rationale for the specific waiver and/or modification sought.

(4)(a) For requests to meet the intent of the rule or mandate in a **more effective, efficient, or economical manner**, provide a narrative description which sets forth:

- i) the intent of the rule or mandate to be achieved;
- ii) the manner in which the applicant will meet that intent; and
- iii) how the manner proposed by the applicant will be more effective, efficient or economical.
- iv) In those instances where the applicant proposes a more economical manner, provide a fiscal analysis showing current expenditures related to the request and the projected savings that would result if the request is granted.

☐ **(4)(b)** Requests necessary for **stimulating innovation or improving student performance** must include the specific plan for improved student performance and school improvement upon which the request is based that describes how the applicant will determine success.

☐ **(4)(c)** Requests for waivers of the **administrative expenditure limitation** established in Section 17-1.5 of the School Code can be submitted **only** when circumstances for exceeding the cap are beyond the control of the district, and the district has exhausted all available and reasonable remedies to comply with the limitation. ISBE is required to recommend that the General Assembly disapprove any request for a waiver of the administrative expenditure limitation not meeting these requirements

☐ **(4)(d)** Requests for waivers to contract out portions of driver's education (23 Ill. Adm. Code 252.20(3)) must include the following information:

- Evidence that the commercial driving school (CDS) used by the applicant holds a license issued by the Secretary of State under Article IV of Chapter 6 of the Illinois Vehicle Code;
- Evidence that each CDS instructor providing instruction to the applicant's students holds a valid educator license issued under the requirements of the School Code. Such evidence must include the instructor's name, personal identification number, birthdate, and driver's license.

☐ Item 5. Describe the testimony provided, including:

- number of people attending the public hearing;
- number speaking in favor of and against the request;
- comments made during the hearing; and
- whether any written comments were provided.

☐ Item 6. Waivers and modifications are limited to five years with the following exceptions: (a) waivers of the administrative expenditure limitation are limited to the year in which emergency relief is needed (i.e., one year only) and (b) requests to waive or modify the daily physical education requirement are limited to two (2) years only, renewable for two, two-year periods only (six years total).

☐ Item 7. **Attach copies of the following:** (a) **website posting**, which must be dated in order to verify that it was posted at least 14 days in advance of the public hearing; (b) **newspaper notice**; and (c) **written notice to the collective bargaining agent**, each of which must be dated in order to verify that each was provided at least 7 days in advance of the public hearing; and (d) **written advance notice to the state legislators representing the applicant's territory**.

☐ Item 8. Indicate the **date of the public hearing**. Applicants with governing boards must hold a public hearing and provide for a separate time to take testimony about the request. Applicants with governing boards seeking to **waive or modify the daily physical education requirement** must hold a public hearing on a day **other than the day of a regular board meeting**. The superintendent's/executive director's/regional superintendent's signature on this application attests to the applicant's compliance with all hearing and notice requirements.

☐ **Submission.** Applications must be postmarked not later than 15 calendar days following approval by the local board in the case of districts, joint agreements and ISCs, or by the regional superintendent of schools and be submitted by certified mail, return receipt requested, to:

**Illinois State Board of Education
Rules and Waivers Division, Attn: Winnie Tuthill
100 North First Street, S-493, Springfield, Illinois 62777-0001**

All complete applications for the waiver or modification of ISBE rules or for the modification of School Code mandates shall be deemed approved and effective 46 calendar days after the date of receipt by ISBE unless disapproved in writing. Receipt by ISBE shall be determined by the date of receipt shown on the return receipt form, except that material not properly addressed shall bear the date of receipt when the materials were provided to the Rules and Waivers Division.

Disapproval of an application upon which the ISBE must act shall be sent by certified mail to the applicant no later than 45 calendar days after receipt of the application. Applicants may appeal the ISBE's denial of an application by sending a written appeal to the address above by certified mail within 30 calendar days of receipt of the written denial.

Complete waiver applications and any appeals of ISBE action shall be submitted to the General Assembly for consideration in March and October of each year (for application deadlines, see <http://www.isbe.net/isbewaivers/default.htm>).

Community High School District 94
Attachment to
Application for Waiver of the School Code Mandate

Community High School District 94 is requesting renewal of a previously approved waiver of the school code mandate regarding the fee charged for drivers' education. The District is requesting an increase in the amount it may charge to more closely meet the actual cost of providing drivers' education instruction.

Intent of Mandate: To provide a reasonable funding mechanism for the drivers' education program.

Manner of Meeting Intent: Increasing the fee charged for the drivers' education program more accurately reflects the actual cost to the District.

More Effective, Efficient, or Economical Manner: The District will be able to meet the costs of the mandated drivers' education program from the fee charged to students instead of from the general revenue. The District will continue to waive the drivers' education fee for students who are unable to afford to pay the fee.

Fiscal Analysis: Please see the attached analysis. An increase in the fee charged to students enrolled in drivers' education program will aid the District in meeting the actual cost of the course with the drivers' education fund.

Drivers Education (School Year) 2014-2015

Personnel Expenses At A Glance		BTW Only	Income				
			School Year	# of Sections	# of Students	Student Fee	ISBE
Salaries	165,544.46	84,529.05	1st Sem BTW	6	68		10,018.92
Medical	30,250.25	17,961.50	2nd Sem BTW	6	72	20,400.00	10,608.26
Dental	1,939.27	1,119.97	1st Sem CR Only	6	152		5,090.33
Life	308.41	157.48	2nd Sem CR Only	6	169		5,659.64
LTD	297.98	152.15	Total Income	24.00	461.00	42,000.00	31,377.15
Medicare	3,306.82	2,132.10					
TRS, THIS, 2+2	17,801.01	9,090.34					
	219,448.20	115,142.57					

Operating Expenses At A Glance	
Lease	\$3,764.81
Repairs/Maint	\$465.68
Supplies & Materials	\$591.32
Textbooks	\$0.00
Fuel	\$1,012.36
Dues&Fees	\$435.45
Simulator Repair & Maint	\$0.00
	6,269.61
Total Personnel and Operating Expenses	225,717.81

75% of total cost

School Year - All Programs		School Year - BTW Only	
Income	73,377.15	Income	62,627.18
Expenses	225,717.81	Expenses	121,412.18
Cost of Program	(152,340.67)	Cost of Program	(58,785.00)
School Year - Classroom Only			
Income	10,749.97		
Expenses	104,305.63		
Cost of Program	(93,555.66)		

School Year									
Course	Staff	FTE	Expenses Personnel						
			Salaries	Medical	Dental	Life	LTD	Medicare	TRS, THIS, 2+2
BTW	Greg Hansen	0.40	41656.37	6375.60	363.87	77.60	74.98	1510.44	4479.77
BTW	Pamela Pater	0.40	22301.48	5792.95	378.05	41.55	40.14	323.37	2398.32
BTW	James Philips	0.40	20571.20	5792.95	378.05	38.32	37.03	298.28	2212.25
Classroom	Greg Hansen	0.10	10414.09	1593.90	90.97	19.40	18.75	151.00	1119.94
Classroom	Nicholas Herrera	0.20	8584.75	731.90	69.73	15.99	15.45	124.48	921.41
Classroom	Pamela Pater	0.30	16726.11	4344.71	283.54	31.16	30.11	242.53	1798.74
Classroom	James Philips	0.30	15428.40	4344.71	283.54	28.74	27.77	223.71	1659.19
Classroom	Kimberly Wallner	0.30	29862.06	1273.53	91.53	55.63	53.75	433.00	3211.40
		2.40	165,544.46	30,250.25	1,939.27	308.41	297.98	3,306.82	17,801.01

Date	Description	Expenses Operations						
		Lease	Repairs/Maint	Supplies & Materials	Textbooks	Fuel	Dues&Fees	Simulator Repair & Maint
7/15/14	Rental #48884307	244.94						
8/19/14	Rental #48884307	244.94						
9/16/14	Rental #48884307	244.94						
10/21/14	Rental #48884307	244.94						
11/18/14	Rental #48884307	244.94						
12/16/14	Rental #48884307	244.94						
1/20/15	Rental #48884307	244.94						
2/17/15	Rental #48884307	244.94						
3/17/15	Rental #48884307	244.94						
4/21/15	Rental #48884307	244.94						
6/16/15	Ford Focus Lease	252.87						
6/16/15	Excess Mileage #48884307	2064.60						
6/17/15	Lease #051897178	252.87						
9/16/14	Wireless Presenters			51.39				
5/19/15	Instructional Supplies			737.04				
12/16/14	Oil Change		101.86					
12/16/14	Driver Mirror Repair		519.04					
8/19/14	Print & Digital Books							
2014-2015	Fuel					1349.81		
10/21/14	Membership: Pater						50.00	
10/21/14	Membership: Philips						50.00	
		\$5,019.74	\$620.90	\$788.43	\$0.00	\$1,349.81	\$100.00	\$0.00
9/4/14	Lisle CSD#202 DE Cost						50.00	
3/17/15	Lisle CSD#202 DE Cost						310.45	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.45	\$0.00

Lisle Cost = 100%

**Notice of
Public Hearing**

Community High School
District 94
DuPage County
July 21, 2015

The Board of Education of
Community High School
District 94, DuPage County,
Illinois, will hold a public
hearing on Tuesday, July 21,
2015, at 7:00 p.m. at:
Community High School
District 94

157 W. Washington Street
West Chicago, IL 60185

The purpose of the hearing
is to receive public com-
ment on a renewal of a pre-
viously approved waiver ap-
plication to allow the
District to assess a fee for
drivers' education in an
amount not to exceed \$500.00
rather than the present fee
of \$300.00. Pursuant to this
request, the amount of the
actual fee would be estab-
lished each year by the Dis-
trict Board of Education.
Granting the request would
fulfill the intent of the driv-
ers' education mandate and
would permit the District to
operate in a more economi-
cal and fiscally responsible
manner.

Douglas P. Domeracki,
Ed.D., Superintendent
Community High School
District 94

Date of Notice: July 13, 2015
Published in Daily Herald
July 13, 2015 (4413170)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of
the State of Illinois, DOES HEREBY CERTIFY that it is the publisher
of the **DAILY HERALD**. That said **DAILY HERALD** is a secular
newspaper and has been circulated daily in the Village(s) of
Addison, Bensenville, Bloomingdale, Carol Stream, Glendale Heights,
Glen Ellyn, Itasca, Keeneyville, Lisle, Lombard, Medinah, Naperville,
Oak Brook, Oakbrook Terrace, Roselle, Villa Park, Warrenville,
West Chicago, Wheaton, Winfield, Wood Dale, Aurora, Elmhurst

County(ies) of DuPage

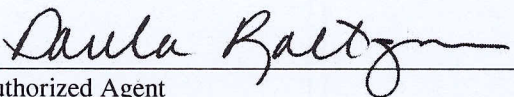
and State of Illinois, continuously for more than one year prior to the
date of the first publication of the notice hereinafter referred to and is of
general circulation throughout said Village(s), County(ies) and State.

I further certify that the **DAILY HERALD** is a newspaper as defined in
"an Act to revise the law in relation to notices" as amended in 1992
Illinois Compiled Statutes, Chapter 7150, Act 5, Section 1 and 5. That a
notice of which the annexed printed slip is a true copy, was published
7/13/15 in said **DAILY HERALD**.

IN WITNESS WHEREOF, the undersigned, the said **PADDOCK
PUBLICATIONS, Inc.**, has caused this certificate to be signed by, this
authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY



Authorized Agent

Control # 4413170

July 6, 2015

CERTIFIED MAIL

Mr. Brad Larson, President
West Chicago High School Teachers' Association
312 Hidden Creek Lane
North Aurora, IL 60542

Dear Mr. Larson:

This is to inform you the District is submitting a renewal of a previously approved waiver request which will allow the drivers' education fee to be set up to \$500. The current charge is \$300. The Board sets the actual fee each year.

This correspondence is to notify the West Chicago High School Teachers' Association that the Board of Education of Community High School District 94 will conduct a public hearing on Tuesday, July 21, 2015, at 7:00 p.m. in the Board Room at the District Office, located at 157 W. Washington Street, West Chicago, Illinois. The Public Hearing is being held to hear testimony from educators, parents, and students concerning a request for the modifications of School Code 105 ILCS 5/27-24.2 of the School Code.

Please let me know if you have any questions.

Sincerely,

Douglas P. Domeracki, Ed.D.
Superintendent

DD/cg

Enclosure: Application for Waiver

July 6, 2015

CERTIFIED MAIL

Mrs. Brenda Frechmann, President
West Chicago High School Support Staff Association
3S565 Wilbur Avenue
Warrenville, IL 60555

Dear Mrs. Frechmann:

This is to inform you the District is submitting a renewal of a previously approved waiver request which will allow the drivers' education fee to be set up to \$500. The current charge is \$300. The Board sets the actual fee each year.

This correspondence is to notify the West Chicago High School Support Staff Association that the Board of Education of Community High School District 94 will conduct a public hearing on Tuesday, July 21, 2015, at 7:00 p.m. in the Board Room at the District Office, located at 157 W. Washington Street, West Chicago, Illinois. The Public Hearing is being held to hear testimony from educators, parents, and students concerning a request for the modifications of School Code 105 ILCS 5/27-24.2 of the School Code.

Please let me know if you have any questions.

Sincerely,

Douglas P. Domeracki, Ed.D.
Superintendent

DD/cg

Enclosure: Application for Waiver

July 6, 2015

The Honorable Mike Fortner
State Representative
Illinois House of Representatives
95th Representative District
135 Fremont Street
West Chicago, IL 60185

Dear Representative Fortner:

The Board of Education of Community High School District 94 will meet to conduct a Public Hearing on Tuesday, July 21, 2015, at 7:00 p.m. to receive public comment on a proposed waiver application. If approved, the waiver would allow the District to charge up to \$500 for the drivers' education fee.

The Public Hearing will be held in the Board Room at the District Office located at 157 W. Washington Street, West Chicago, Illinois. Testimony on said waiver application will be taken during this Public Hearing.

Sincerely,

Douglas P. Domeracki, Ed.D.
Superintendent

DD/cg

Enclosures: Application for Waiver/Modification

July 6, 2015

The Honorable Randy Hultgren
State Senate
40W310 Lafox Road
Campton Hills, IL 60175

The Honorable Randy Hultgren
2455 Rayburn HOB
Washington, DC 20515

Dear Senator Hultgren:

The Board of Education of Community High School District 94 will meet to conduct a Public Hearing on Tuesday, July 21, 2015, at 7:00 p.m. to receive public comment on a proposed waiver application. If approved, the waiver would allow the District to charge up to \$500 for the drivers' education fee.

The Public Hearing will be held in the Board Room at the District Office located at 157 W. Washington Street, West Chicago, Illinois. Testimony on said waiver application will be taken during this Public Hearing.

Sincerely,

Douglas P. Domeracki, Ed.D.
Superintendent

DD/cg
Enclosures: Application for Waiver/Modification

8207 Cellular Communication, Electronic Paging, and Electronic Devices

~~Students who bring an electronic device covered by this Policy to school, on school property or to a school-related activity do so at their sole risk. The School District is not responsible for the loss or theft of any such device regardless of whether use of such device has been authorized.~~

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~~To prevent disruption and promote student learning, safety and welfare, and to restrict actions which may endanger student safety, no student shall use any electronic device covered by this Policy on or about school property at any time during the school day, unless such use has first been expressly permitted in writing by the Principal, or his/her designee, or such use is necessary because of a bona fide emergency. The Principal shall grant such permission only for limited periods to individual students who demonstrate to the Principal a legitimate, specific need for such use, such as a family matter that may require the student to be immediately contacted, or a school-related project. In granting such permission, the Principal may impose conditions upon the use of the device as will limit the disruption caused by such use.~~

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~~Electronic study aids may be used during the school day if such use is provided in the student's IEP or similar plan, or written permission is received from the Principal. Examples of electronic devices that may be used as study aids include, but are not limited to, tape or voice recorders, personal digital assistants (PDAs), and laptop computers. Examples of electronic devices that may not be used as study aids include, but are not limited to, hand-held electronic games (e.g., GameBoy, PSP, etc.), CD players, iPods, MP3 players, radios, and cellular/wireless communication devices. Electronic devices containing both permissible and impermissible study aids may not be used, unless such use is expressly provided in the student's IEP or written permission is received by the principal. The Board may, at its discretion, periodically publish a list of such permissible and impermissible study aids.~~

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~~Any student who violates this Policy may be required, after being informed of such violation and the basis for the determination, and receiving an opportunity to state his or her version of events, to surrender any device alleged to violate the Policy to school officials and attend a parent conference. At the parent conference, the device surrendered by the student shall be returned to the parent upon request.~~

~~Any student alleged to have violated this Policy a second or subsequent time shall, upon a finding of such violation in accordance with the requirements of *The School Code* and Board Policy, be subject to suspension or expulsion.~~

~~Electronic devices covered by this Policy include, but are not limited to, cellular/wireless communication and similar devices, pocket pagers and similar paging devices and electronic devices such as hand-held games, iPods, P52,54, CD/MP3/video players, cameras and similar devices~~

Student Use of Personal Electronic Devices

Students are permitted to possess electronic devices capable of receiving or sending telephonic communications, any form of data, or any form of message while on school property, on a school bus, or during school-sponsored activities or functions in accordance with the following standards:

1. Students are permitted to use personal electronic devices during a student's lunch period or during passing periods provided that this use is not disruptive
2. Except as otherwise provided in this policy, students are not permitted to use personal electronic devices during classroom or instructional time or in any instructional area designated by the school administration (i.e. LRC).
3. Use of personal electronic devices must not violate any other District policy, procedure, or rule, including but not limited to those regarding student privacy, copyright, cheating, plagiarism, civility, student code of conduct, electronic technologies acceptable use, harassment, or bullying.
4. Students shall not use any electronic device that in any way disrupts or detracts from the educational process or causes disruption on school grounds, buses or school-sponsored activities. This includes, but is not limited to, the ringing of a telephone, playing music, or any other audible alerts emitted from the device.
5. Students shall not use any electronic device for inappropriate, unethical, or illegal purposes, including but not limited to, transmission or viewing of inappropriate or pornographic material, violations of others' privacy rights, cheating, harassing or bullying behavior.
6. Parents are advised that electronic devices are not subject to the District's internet filters and responsibility for ensuring appropriate access to the internet rests solely with the individual student and family.
7. Students may use personal electronic devices if there is an emergency situation within

the school which requires communication to obtain emergency services.

8. The District provides technology devices for learning when appropriate. Teachers may also permit, but not require, students to use personal electronic devices in support of learning, at the discretion of the teacher or other authorized school staff. Electronic study aids may be used during the school day if such use is provided in a student's IEP or similar plan.
9. Personal electronic devices shall remain silent and be kept out of sight during instructional time, unless specifically allowed by the teacher or other authorized school staff.
10. Students shall not record, photograph or otherwise make a video, digital or other electronic image of other students or school employees on school property, on a school bus or at school-sponsored activities without their knowledge and consent, except for activities considered to be public (e.g. sporting events, public meetings). School social events, activities sponsored by student clubs, team building retreats, and activities that take place during the school day are not considered to be public.
11. Students shall not e-mail, text, post to the internet or social media, or otherwise electronically transmit images or videos of other individuals taken at school without the other individuals' express consent.
12. Recording, photographing, or making video or digital images of others is strictly prohibited in locker rooms, dressing rooms, health offices and restrooms, and other areas where individuals have a reasonable expectation of privacy.
13. Staff members shall have the right to question whether the student may be cheating on tests or academic work or violating the District's copyright policy by using an electronic device.
14. Students who bring a personal electronic device to school, on a school bus, or to a school-sponsored activity assume all responsibility and risks relating to the possession and use of said device, including but not limited to internet access and data transmission. District employees will not be responsible for storing, safeguarding or troubleshooting any student's personal electronic devices. Neither the District nor its employees will be responsible or liable for the theft, loss, data loss, damage, destruction, misuse, or vandalism of any student's personal electronic device.

Students who violate this policy may have their electronic device confiscated and returned to the parent. Students who violate this policy may also be subject to discipline, including but not limited to the withholding of privileges, detention, and/or suspension or expulsion from school. The Administration will determine appropriate discipline on a case-by-case basis and may take into account the conduct of the student, the purpose of the use of the device, the nature of the disruption, whether the student's use of the electronic device violates any other District policy, procedure, or rule, any prior violations of this policy and any other relevant considerations.

Adopted: May 8, 2007

Revised:

Replaces:

Reference: 105 ILCS 5/10-20.5; 105 ILCS 5/10-20.28; 105 ILCS 5/10-21.10



Sheet Metal Workers' International Association
Local Union 265

205 Alexandra Way, Carol Stream, IL 60188

Phone (630) 668-0110 | Fax (630) 668-0932

Date: June 12, 2015

CHSD 94 (School District)
326 Joliet St
West Chicago, IL 60185
Business Phone: (630) 876-6333
Business Fax: (630) 876-6221

117161009-12-55-2015

Freedom of Information Officer;

Under the Freedom of Information Act I'm requesting any and all information for summer construction and/or maintenance work planned for any building owned or leased by your school district which includes the scopes listed below. In addition, if any contracts have already been awarded, please include the names and contact information of those contractor(s) and/or sub-contractor(s).

HVAC (Heating, Air Conditioning, Ventilation), Exhaust Systems.

Architectural Metals used for weatherproofing and/or ornamental purposes.

Gutters and /or Downspouts.

New installation and/or replacement of lockers.

New installation and/or replacement of toilet partitions.

Kitchen Renovations.

The information requested can be faxed, emailed, or mailed to the address listed on this request; whichever is more convenient for you. **This FOIA is for private use.** If the required 5 day turnaround cannot be met, please contact me with your extension request.

Thank you for your cooperation and public service,

Robert A Baier

Robert A Baier

Email: bob@smw265.org
SMART Local 265
205 Alexandra Way
Carol Stream, IL. 60188
Email: bob@smw265.org

*Received 6/15/2015
Response Due 6/22/2015*

Received 7/9/2015
Response Due 7/16/2015

Cheryl Glunt

From: David Blatchley
Sent: Thursday, July 09, 2015 4:34 PM
To: 'mbossle@sbcglobal.net'
Cc: Cheryl Glunt
Subject: FOIA

Ms. Bossle:

I am in receipt of your FOIA Request received on July 8, 2015. I am unable to provide you with the information you have requested.

The following legislative rulings, Federal and State Laws and general statutory exemptions for education records prohibits the sharing of such information.

Illinois School Code
Illinois School Student Records Act
Family Educational Rights and Privacy Act (FERPA)

Kind Regards!

David Blatchley, PHR
Director of Human Resources
Community High School District 94
157 W. Washington | West Chicago, IL 60185
☎: 630-876-6216 | 📠: 630-876-6217
✉: dblatchley@d94.org

From: Michelle Bossle [<mailto:mbossle@sbcglobal.net>]
Sent: Wednesday, July 08, 2015 7:51 PM
To: Foia Requests
Subject: FOIA Request

I would like to request the following information...I am not asking for any student specific information, just general class data. I am assuming that this information can be created via reports in PowerSchool or possibly some other software you might use for analyzing grades and student performance.

1. What were the assignments that students received grades for in each section of Honors 2 English 2nd semester in the 2014-2015 school year. I would like to see the date, category, assignment and possible points. For example, for my child's class, on 1/26/2015 the category was "Participation", the assignment was "SRD Notecard Check" and the possible points was 10.

2. What was the "Final" grade for students in each section of Honors 2 English 2nd semester for the "Final Exam Multiple Choice" and the "Final Exam Essay"? The total possible points was 50 points each, so I would just like to see a list of what the grades were for each student in each section...again I do not want to know which student got

what grade, I just want to know what the grades were by student. If possible I would like to see the grades by section.

3. How were grades weighted in all sections of Honors 2 English...were they all weighted the same? My child's class was weighted 25% assessments, 15% final, 15% homework, 10% participation and 35% writing.

I am meeting with my child's teacher and the department head to discuss her final grade and I need to know if only her class did poorly on the final, if all sections did poorly or if it was just my child that did poorly. I am also wanting to see if extra credit was offered and entered separately in other sections of Honor 2 English and if all sections were graded/tested equally.

I would just like to use this information to determine if I should challenge my child's grade or if I need to just let it go and write it off as a bad day. Although looking at all her other classes and how well she did on those exams it is just hard for me to not question the test they were given.

Please let me know if you are able to provide this information through the Freedom of Information Act since I am not requesting any student specific information, just general class assignments/grades for Honors 2 English.

Thanks for any help you can provide,

Michelle Bossle
(630) 388-8281
mbossle@sbcglobal.net
180 Peachtree Lane
West Chicago, IL 60185

Please send the information via e-mail if possible.

**Community High School District 94
157 W. Washington Street
West Chicago, IL 60185**

Communications Committee Meeting

July 9, 2015

7:30 a.m.

**District Office
Conference Office**

AGENDA

1. Evaluate Communication Plan Status
2. Review Revisions to the Paw Print Brochure
3. Discuss Logo
4. Open Items
5. Adjournment



2015-2016
Marketing/Communications
Plan

Community High School District 94
West Chicago, IL 60185

Contents

Background.....	1
Research & Assessment.....	2
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Target Audiences.....	4
Key Messages.....	5
Strategies.....	6
Objectives and Tactics/ Activities.....	7-19
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Timeline/Person's Responsible.....	21

Background

A communications plan is a “working” document. It should be revised and adapted as objectives are accomplished and new communication challenges arise.

The National School Public Relations Association’s (NSPRA) public relations process – research, planning, communication/execution, and evaluation – includes the following components:

1. **Research and assessment**
of activities already in place, as well as needs and expectations
2. **Overall goals**
for the communication effort
3. **Audiences**
to be addressed by the plan’s activities
4. **Key messages**
and information to be presented to those audiences
5. **Strategies**
to achieve desired outcomes or changes in behavior
6. **Objectives**
to define the outcomes
7. **Tactics or activities**
to be implemented to accomplish those outcomes
8. **Person(s) responsible**
for those activities
9. **Evaluation**
of the activities and adjustments made as necessary

Research and Assessment

Current communication vehicles

School Culture Committee

- New touchstone developed
- Mascot (consistent image use)
- Slogan: Working together; Embracing diversity; Giving to our community; Owning our voice

Publications/Presentations

- Community Forums
- D94 Profile
- Programs of Excellence
- School Report Card
- Snapshot
- Student Handbook
- Top 10 Reasons to Choose CHS card
- Paw Print brochure

News/Information Vehicles/Internal Audiences

- Staff
 - All Staff Emails
 - Website - intranet
- Students
 - Daily announcements (also made available for parents on the website)
 - Bulletin Boards
 - Notices posted in Commons
 - Email - **new 1:1**
 - Cell phones?

News/Information Vehicles/External Audiences

- Electronic sign
- Website
 - News/Press Releases
 - BOE – Agendas, Briefs, Minutes
 - Event Calendar
 - Transparency pages
 - Athletic site
 - WeGo Drama site
- Parent emails
- Twitter
 - Activities has a separate Twitter account
- Facebook Page (two accounts – one set up by Andy Glowaty and one set up by Gary Saake)
- Community eNews to parents, students, and community members
- News Media/press releases
- Realtors
- Booster Clubs
 - Athletics
 - Music
- Educational Foundation
- West Chicago Community Calendar (on City of WC website)
- Civic Organizations (Lions Club, Rotary)
- West Chicago Alliance
- City of West Chicago Website/Newsletter
 - Merle Burleigh's blog

Overall Communication Goals

As recommended by NSPRA and PRSA, an effective communications plan has only a few overall goals (3-5). Community High School's overall communication goals are:

1. Strengthen the positive image of Community High School to gain community support and assist with recruiting students who might otherwise attend private schools
2. Engage internal and external stakeholders to take positive action to exhibit pride and trust in the school and district
3. Increase community outreach/relationship building with stakeholder groups
4. Meet the communication needs and expectations of internal audiences so they take pride and ownership in the school and district
5. Met the communication needs and expectations of external audiences so they feel involved and engaged in the school and district
6. Use technology (website, email, Twitter, Facebook, podcasts, YouTube) to ensure timely, efficient and effective communication

Hierarchy of Effective Communications

1. Face to face, 1 on 1
2. Small group (including food encourages participation)
3. Large group (including food encourages participation)
4. Phone
5. Personal letter or note
6. Mass notification systems
7. Computer generated letter (personalized)
8. Direct marketing
9. Affinity newsletter
10. Email, texting, video conferencing, web-ex (interactive)
11. Social media, mobile apps (interactive)
12. Websites, blogs, online surveys, digital interactivity
13. Trade publications and communications
14. Traditional news media
15. Videos, brochures, corporate publications, collateral materials
16. Advertising (print, radio, TV, social media, web)
17. Outdoor advertising – billboards, banners, feathers
18. Gizmos, gadgets, give-aways, freebies, skywriters

The goal is to bring people along a continuum to measurable action or behavior change:

Interest ➡ Awareness ➡ Evaluation ➡ Trial ➡ Adoption (or action)

Audience Identification

Internal Stakeholders

While the overarching goal of a communications plan is to influence external audiences toward support and advocacy, a comprehensive plan must begin with internal stakeholders to be sure they are aware of the organization's policies, programs, messaging, and activities.

Contracted employees, such as food service personnel and bus drivers, are classified as internal staff as they are considered "in the know" by external audiences. They must be fed with accurate information or they will be the purveyors of rumors and untruths. Community High School's internal stakeholder groups are:

- Board of Education members
- Certified Staff
- Administrators
- Support Staff
- Substitute Teachers
- Coaches
- Activity Sponsors
- Students (including student workers)
- Night School teachers and staff (GED and ESL)
- Contracted Staff
 - Security staff
 - Bus Drivers
 - Quest Food Service Staff
 - SASSED Staff
 - Student Teachers

External Stakeholders

- Parents of our students
 - Booster Club members (athletic and music)
- Grandparents of our students
- Foundation members
- Feeder district Board and Administrators
- Feeder district parents (primarily 6th - 8th graders)
- Police, Fire, ESDA, Cert and other first responders
- WeGones and other retired staff
- Alumni
- Community leaders
- Chamber of Commerce and businesses
- Government officials (State and local)
- Park District leaders and board members
- Civic/non-profit organizations/members
- Church/clergy
- Parochial, private and home-school organizers/institutions
 - Parochial, private and home-school parents
- Senior citizens
- Higher learning institutions
- Realtors and real estate developers
- Medical community – Cadence and West Chicago Alliance
- Non-English speaking citizens/families
- Economically disadvantaged citizens/families
- Neighborhood Associations
- Media (print, radio, television, web)

Key Messages

Determining what D94 needs to convey to its audiences and what those audiences want to know.

Suggested messages:

CHS D94 Board of Education, administration, and staff:

- are taking steps to enhance two-way communication with constituents.
- will improve the flow of information to and from those constituents.
- want external constituents to recognize they are committed to their mission of promoting and providing growth experiences in learning, leadership, and living.
- provide an environment that is safe and conducive to learning.
- view diversity as a strength.
- are transparent in the operations of the District and have an open-door policy.
- are preparing students to be college and career ready.
- offer a rigorous curriculum including AP classes and college dual-credit courses.
- offer a full complement of extracurricular sports and activities to engage students.

Strategies

- Develop a culture of communication in the school/district; emphasize a customer service mindset among all staff
- Project a clear, consistent voice throughout all communications channels, both internal and external
- Build relationships with elected officials/community groups in all feeder communities
- Use social media to convey positive messages
- Create new publications/videos to form a clearer understanding of Community High School
- Tout the top 100-200 students and the colleges they are attending
- Recruit and retain students both academically and athletically
- Recognize and promote excellence
- Explore student community outreach
- Parental engagement program(s) – also engage non-English speaking parents
- Capitalize on opportunities to invite the community in to our school
- Crisis Communications
- Update the district's website – include a secure staff intranet
- eNewsletter – divide audiences, increase distribution, promote two-way communication
- Increase newspaper exposure by increasing press releases and building relationships with media staff
- Provide communications reflective of the languages represented
 - Student communications – separate by home language survey
 - Community communications - offer language preference?
- Encourage/promote face-to-face communication as often as possible

Objectives

Objective 1: Create a Culture of Communication at CHS

Objective 1.1

The school system will have a policy on communication

Tactics/Activities

- Work with the Board's Communication, Outreach and Engagement committee
- Conduct research to find model policies for reference
- Evaluate model policies
- Compose draft policy for review by Superintendent and Board committee
- Finalize policy and take to Board policy committee for consideration
- Take to full Board for approval
- Publicize adoption of policy to internal and external stakeholders

Objective 1.2 – Completed and Ongoing

The school system will have a policy on use of student names and photos in district communications

14-15: Opt out reverse permission system developed and implemented. Registrar is responsible for providing Communications Specialist with a list of names of students who have opted out.

Tactics/Activities

- Develop opt out form and include with enrollment and registration packets for 2014-15.
- *14-15: Opt out reverse permission system developed and implemented. Registrar is responsible for providing Communications Specialist with a list of names of students who have opted out.*

Objective 1.3 – Completed and Ongoing

The school system will have a Marketing/Communications Plan

Tactics/Activities

- The Marketing/Communications Plan (Plan) will be written as a comprehensive document
13-14: Initial document written
- After review, the Communication, Outreach and Engagement committee will make changes to the Plan as needed
- The Plan will be written and reviewed annually

Objective 1.4 – Completed and Ongoing

Project a clear, consistent voice throughout all communications channels, both internal and external

Tactics/Activities

- All press releases will be written/revised and released by the communications department
13-14: Most press releases written by Communications Specialist – exception: WeGo Drama
- All eNewsletters will be written/revised and released by the communications department
13-14: Community eNewsletter written and released bi-monthly by the Communications Specialist. To retain community member interest, email lists were divided so community members did not receive messages meant for parents only.
- The administration and staff will contribute to the outgoing messages from CHS
13-14: Administrators and staff contributed to outgoing messages via story ideas, quotes, and sample press releases. The superintendent contributed with regular articles in local newspapers.

Objective 1.5

Raise the level of awareness that staff members are ambassadors of the school district and have a direct impact on the positive or negative perception of CHS

Tactics/Activities

- Train staff members to understand they are considered internal experts of the school system
- Train administrators in effective communication strategies to use with staff and the public (spokesperson training)

Objective 2: Focus on Internal Communication

Objective 2.1

CHS staff members will receive news and information before parents and the public

Tactics/Activities

- Staff will receive communications in advance of the public via email, memos from the superintendent, and communications from supervisors
13-14: Press releases are sent to staff prior to being sent to the media.
- Create an internal electronic newsletter for staff to be delivered once a month – can feature district news but more personal items as well
15-16: Work with HR to develop this communication vehicle

Objective 3: Targeted Email Messaging

Objective 3.1 – Completed and Ongoing

Identification of communication vehicles to assist in targeting e-messages to parents and community members

Tactics/Activities

- SchoolReach is the communication vehicle used for messages targeted to parents
 - Messages can then be target to any specific group that is in PowerSchool
 - Includes identification of Spanish speakers
 - Messages also sent to staff

13-14: Both informational and emergency (school closing) messages were sent via email through SchoolReach. These messages were not sent to community members as they had been in the past. SchoolReach allowed the targeting of specific groups so the information was pertinent to the audience.

15-16: School Messenger will replace SchoolReach – Training and implementation in August, 2015

- Constant Contact will be the communication vehicle used for messages targeted to community members
 - Messages also sent to staff
 - Messages also sent to parents and students

13-14: The Community eNewsletter launched on 9/3/2014 and 17 issues were sent during the first year. Messages were emailed to community members, parents, students, and staff – in all, over 3000 email addresses (1093 parents, 923 community, 810 students, 327 staff). In addition, a “Board of Education News” email was created to notify all audiences of upcoming Board meetings and included a link to the agenda – 10 issues were sent the first year.

14-15: The eNewsletter became a weekly publication in March, 2015. A total of 24 issues were sent during this school year. All are archived on the District website.

Objective 3.2 – Completed and Ongoing

Parent, student, staff and community member email addresses will be kept in separate databases to enable targeting of messages

13-14: Email databases separated

Tactics/Activities

- PowerSchool houses current parent, student, and staff email addresses.
- Email address are downloaded from PowerSchool and uploaded into Constant Contact monthly for the Community eNewsletter.
- Constant Contact will house current community member email addresses
 - Constant Contact maintains a list of those who have opted out
 - Community members can add their email address to the database via the website or a text message

Objective 3.3 – Completed and Ongoing

The Community eNewsletter will be sent a minimum of 2 times per month to community members, parents, and staff during the school year.

13-14: 17 issues were sent in the first year

14-15: 24 issues were sent in the second year. The eNewsletter became a weekly publication on March 6, 2015.

Tactics/Activities

- News and information will be gathered from the superintendent, other administrators, other staff, press releases, flyers, notices, events and calendars
14-15: Weekly Division Head articles began January 16, 2015.
- eNewsletter will be formatted to show an introduction to each article, then a link to the balance of the article on our website
- Per superintendent directive
 - Fundraising may be included (i.e. restaurant nights)
 - Links to the Foundation and Booster Club may be included
 - Links to other departments may be included
 - Links to calendars may be included
 - Sales of “things” may not be included
- Create “Sports Shorts” section in eNewsletter to communicate quick sports news
14-15: Added Sports Shorts

Objective 3.4 – Completed and Ongoing

Increase number of eNewsletter email addresses in the community category

Tactics/Activities

- Solicit email addresses from the following groups directly or through administrator visits
 - Feeder district parents (especially 6th, 7th and 8th graders)
14-15: District 33 emailed subscription instructions to all parents
 - School board members from feeder districts
 - Other elected officials from feeder communities
14-15: Email addresses added for the following:
 - City/village administrators
 - City/village aldermen
 - Park board commissioners
 - Members of service clubs
 - Members of community organizations

Objective 3.5 – Completed and Ongoing

Increase opportunities for parents and community members to communicate with the District

- Include a block in the Community eNewsletter that reminds the audience that we would like to hear from them and how to contact us
13-14: Added contact section
14-15: Enlarged contact section
- Find other opportunities for external audiences to communicate with the District
 - Facebook
14-15: Likes increased from 950 to 1809
 - Twitter
15-16: Begin using Twitter regularly. Encourage staff to contribute.

Objective 4: Maintain the District's Website

Objective 4.1 - Completed and Ongoing

Work with the Technology Department to maintain the district's website

13-14: Worked with the Technology Director, Joe Neilon, to completely redesign the District's website. Content was migrated to the new site which was launched ahead of targeted February, 2014 completion date.

14-15: Ongoing

Tactics/Activities

- Work with Technology Department to train staff as needed
- Monitor site for content looking for outdated content and consistent formatting
- Update home page event calendar as needed
- Update staff photo directory as needed
- Update home page photos a minimum of 2 times/year
- Create a section of the website to post "In the News" to highlight outside coverage
 - Scan copies of articles/links to articles
- Create a "Who can help me?" page for parents

15-16: Added a "Who can help me?" section to "For Parents"

Objective 5: Make WCCHS the School of Choice

Objective 5.1

Promote the positives of WCCHS so that parents and students choose to attend WCCHS rather than private schools for both academics and sports

Tactics/Activities

- Target 6th, 7th and 8th grade parents and students in all feeder districts
 - Send administrators to feeder Middle School events to promote WCCHS
 - Parent-Teacher Conferences in November
 - Other feeder events?
- 13-14: Developed "10 Great Reasons" card publication – administrators went to feeder middle schools during parent-teacher conferences to talk with parents and distribute the cards. Later in the year, the full color "Paw Print" publication was created, and distributed to all current 7th and 8th grade students in the 3 feeder districts.*
- Create features on successful current WCCHS students and ask the appropriate feeder district to include them in their newsletters – Call them "Cat Tales"
- 15-16: Share Student of the Month press releases with appropriate feeders and ask them to include in their publications*
- Invite 6th, 7th and 8th grade feeder parents and students to current WCCHS events
 - Sports
 - 15-16: Provide sports schedules to feeders – provide to feeder coaches of specific sports*
 - Activities and Drama Events
 - 15-16: Share activity press releases with appropriate feeders and ask them to include in their publications.*
- Create events specifically for 6th, 7th and 8th grade feeder students and parents
- Tout the credentials and accomplishments of faculty
 - 13-14: Included in Paw Print brochure (Get to Know WeGo)*
 - 13-14: Included "Wildcat P.R.I.D.E. " staff accomplishments in Community eNewsletter*

Objective 6: Crisis Communication Plan

Objective 6.1

Determine the role of the communications department as a part of the Crisis Response Manual

Tactics/Activities

- Review current Crisis Response Manual
- Write a Crisis Communication Plan
- Implement Crisis Communication Plan
- Record and execute parent messages through SchoolReach
13-14: Many school closing messages were sent through SchoolReach using phone and email- Spanish translations done by Antonio DelReal (voice) and Lucy DelReal (written)
- Determine in what instances messages should be sent to student phones/email addresses
- Determine location of “Media Room” for crisis situations that include media presence
- Establish and maintain a clearinghouse for calls and requests from schools, the community, parents, and the media and refer those to the appropriate person or place.

Objective 6.2

Develop a portable communications workstation in case District Office or the school is unavailable

Tactics/Activities

- Locate nearby sources of WI-FI access
14-15: Use the list of locations provided to students for Chromebook/homework use
- Laptop with access to District network and communications files in case network is unavailable
14-15: Communications Specialist has both a laptop and Chromebook
- Create “The Book” to be used in case of a technology blackout
- Put together an emergency workstation backpack for use in a power outage or other disaster

Objective 7: Increase Use of Social Media

Objective 7.1

Increase the use of social media such as Facebook, Twitter, and YouTube to increase understanding of CHS

Tactics/Activities

- Superintendent blog
13-14: Created superintendent blog on new website – post monthly
- Activate Facebook account
13-14: Facebook account access obtained – many events were posted
 - Determine what types of messages should be posted on Facebook
 - Determine if friend posting should be allowed on District page
 - Determine frequency of postings
 - Develop a plan to increase likes/followers*13-14: Likes increased from 782 to 950*
14-15: Likes increased from 950 to 1809
- Activate Twitter account
15-16: Begin using Twitter regularly. Encourage staff to contribute.
 - Determine what types of messages should be posted via Twitter
 - Determine frequency of postings
 - Develop a plan to increase followers
- Determine how to use YouTube to promote CHS
15-16: Explore partnership with the Broadcast Communications class

Objective 8: Develop a Consistent Image/brand

Objective 8.1

All flyers, publications, and other external communications will be reviewed by the communications office prior to release

Tactics/Activities

- Develop a process for approval of external communications
- Develop a set of standards for external communications including translation expectations
- Offer distribution assistance
- Develop fill-in-the-blank templates for staff use (who, what, where, when, why)
- Be sure they are appropriately branded

Objective 8.2

District logos will be used consistently and old, outdated logos removed from use

Tactics/Activities

- Review district logos for current relevance
13-14: Communication committee reviewed many of the logos in use
14-15: Holding for school name change
- Advise staff which logos are acceptable for use
- Train staff to resize logos (and all photos/images) by corners only to avoid distortion

Objective 8.3

Identify district colors and use consistently

Tactics/Activities

- Determine district colors
13-14: Pantone: PMS 648/#002b5e
Hex: 1D2951
RGB: 29, 41, 81
- Use consistently
13-14: In use in district publications and on the website
15-16: Work with all departments to use correct colors

Objective 8.4

Develop district-wide communication standards

Tactics/Activities

- Create email signature standards and away message standards
- Create phone message standards (including name and department)
- Create a brand use document and distribute to staff
 - Publish and distribute a document to staff outlining use of district colors, logos, etc.
 - Include language on email away messages
 - Include language on phone away messages
 - Include language on external communication approval process

Objective 9: Increase Parent Involvement

Objective 9.1

Increase parental involvement/engagement to insure student success

Tactics/Activities

- Identify parent involvement/engagement standards/expectations
 - Ask principal and assistant principals for input
14-15: Asked for input – direction not clearly identified
- Work with existing parent committees to help increase their membership
- Identify a Spanish-speaking liaison to assist with recruitment/engagement of parents
- Consider ways to involve 6th, 7th and 8th grade parents early
14-15: District 33 emailed eNews subscription instructions to all parents
15-16: Work with other feeder districts to get their parents to subscribe to eNews

Objective 10: Create District Publications

Objective 10.1

Create District publications to promote the positives and alter perceptions of CHS

13-14: *Publications created include*

- 10 Great Reasons to be a Community High School Wildcat
- Paw Print Brochure - "Get to Know WeGo"

Tactics/Activities

- Create a card handout highlighting 10 great reason to choose CHS
13-14: *Created 10 Great Reasons to be a Community High School Wildcat*
- Create a *Rumor or Reality* brochure to dispel myths/rumors
- Distribute publications to 6-8th grade parents at feeder middle schools
13-14: *10 Great Reasons to be a Community High School Wildcat distributed by administrators at parent/teacher conferences at all feeder middle schools*
- Distribute publications to community leaders
13-14: *Superintendent and Communications Specialist distributed publications to City of WC, Chamber, service clubs and other organizations*
- Create video and post on website to show what is beyond our doors
15-16: *Work with Broadcast Communication class.*
- Place an article in the Daily Herald annually listing where our graduates are going to college
- Create information sheets on common or difficult to understand topics – print and web
 - School funding
 - Budget
 - Facts about our school
 - FAQs
 - Unique programs/courses
 - School safety/crisis communications
- Reprint of Paw Print Brochure (Get to Know WeGo) must include quotes/testimonials from parents/students
15-16: *A "Get to Know WeGo" update is in the works*
- Research and design a table-top banner for travel use
15-16: *Research has begun*

Objective 11: Increase Community Outreach

Objective 11.1

Increase community outreach/relationship building with stakeholder groups

Tactics/Activities

- Become a regular contributor with local newspapers
 - Superintendent article in Daily Herald (monthly) 500 words
13-14: Published 6 articles
14-15: Published 9 articles
 - Superintendent article in Liberty Suburban Community Voice column (quarterly) 200-400 words
14-15: Published 5 articles
- Create new email address for PR - PR@d94.org
 - Give to coaches and activity sponsors to promote sports, events and activities
14-15: Provided new email address to coaches through Doug Mullaney
- Develop relationships with merchants by keeping them informed of early release days, late starts, etc.
- Look for opportunities to involve students with community groups and/or community events
- Meet with representatives of external stakeholder groups
13-14: Sent a packet to all realtors with current listings in our attendance area (244). Packet included a letter of introduction from Dr. Domeracki with some statistics about the District, and offered some tools to help them sell their listing. The tools enclosed were the Paw Print Brochure and 10 Reason Cards. Realtors were invited to contact Dr. Domeracki to meet with him or to tour the school.
- Provide a vehicle/opportunities for two-way conversations
13-14: Facebook page offers an opportunity to comment on posts
13-14: Receive comments and questions after eNewsletters go out
14-15: Community Conversation held April 25
- Submit articles about students related to specific community groups to be included in their newsletters
 - City of West Chicago
 - Feeder Districts
- Develop alumni communications – may be a form of current eNewsletter
- Contact Ramblin' Ray of US 99.5 – alumni of CHS. Determine how to promote CHS through him and/or the radio station
15-16: Nominated Ramblin' Ray for Distinguished Service Awards – he may broadcast from the school in October 2015
- Connect with District 33 and other feeders to coordinate communication efforts
13-14: Worked with Gina Steinbrecher at D33 to invite students to the LRCs Dare to Scare, to promote summer reading for incoming freshmen, and to promote our activities in her weekly e-newsletter.
- Create a "Virtual Backpack" portion of the website to post information on community events and activities
13-14: Under "For Community", the Community Events and Information section has had postings from non-profit organizations such as Cadence Health, WeGo Together for Kids, and Fermilab among many others.
- Create a historical center for artifacts of CHSD 94
 - Find alum or community person interested in preserving history
 - Provide a space to display items donated
 - Work with City Museum
- Investigate and bring forward a graduate follow-up survey
 - Send out a Member Needs Help request through INSPRA
14-15: Research done – project on hold
- Create outlets for communication from departments and key building administrators
14-15: Developed a weekly article schedule for division heads. Created "Community Chat" section in eNews to feature division/department head articles. Created "Sports Shorts" section in eNews.

Evaluation

- Technology
 - Google analytics for website traffic
14-15: Average 70,000 visits per month since inception in 2/2014.
 - Number of Facebook friends
13-14: Likes increased from 782 to 950
14-15: Likes increased from 950 to 1809
 - Number of Twitter followers
 - Number of eNewsletter subscribers
13-14: 3093 eNewsletter subscribers
14-15: 4209 eNewsletter subscribers
- Staff Surveys
- Parent Surveys
- Student Surveys
- Community Surveys

Branding

Community High School District 94

West Chicago Community High School

Consider our current logos (handout). Too many are in use. Nothing specific identifies or “brands” the school or the district.

What is a Brand?

A brand is a collection of thoughts and feelings about your experiences with a product or service. How you feel about the brand is the brand. The intangible of how you make people feel is more important than what you make. Every day people make hundreds of decisions based more on what they feel than on logic.

A brand is a product, service, cause or organization with **perceived** intangible attributes. If you don’t perceive the intangibles, it is not a brand.

Brands get inside your head via exposure to messages, or through actual experiences. Every single person in the organization contributes to shaping the audience’s experiences with the brand – even if they don’t come in contact with the audience. Likewise, every dollar spent and every decision made impacts the audience’s experience with the brand.

The Brand =

Soul	Core Attribute	Persona
Heart	Description	Life Force
Mantra	Personality	Uniqueness
Promise	Differentiator	Individuality
Signature Strength	Experience	Meaning
Core Strength	Connection	Etc.

Criteria to Define Brand Essence

1. **Unique:** How it is different from competitors in the same category
 - a. Example: If Apple and its products are friendly and approachable, then it is claiming that its competitors are not
 - b. Examples: Toyota Prius = Fuel-efficient
Hyundai = Affordable
Porsche = Sporty
Lexus = Luxury
Lamborghini = Exotic
2. **Intangible:** Tap into what the audience feels.
3. **Single-minded:** One word (or maybe two) to describe the essence. More than two words indicates that the brand has no focus.
4. **Experiential:** The essence captures what the audience feels during an experience with the brand.
 - a. Example: Driving a Volvo makes me feel that my family is **safe**.
5. **Meaningful:** There is no point in identifying an essence that is irrelevant to the audience.
6. **Consistently delivered:** If the proposed essence is not consistently experienced then it isn’t the essence.
 - a. Example: If **magical** is Disney’s essence, then every trip to Disney World must deliver on that promise.
 - b. No surprises – people seek comfort, stability and predictability
 - i. Example: McDonald’s

- c. Maintaining consistency is a major challenge for most organizations. Can we deliver?
Worse than no promise is a broken one.
7. **Authentic:** Must be credible or the brand will be rejected. To find out what the audience believes about your brand, ask them. It is OK for the brand essence to be aspirational, but only if your audience believes you can deliver on the promise.
8. **Sustainable:** A brand's essence is baked in. It doesn't change. **Ever.**
9. **Scalable:** Will the essence work as the brand's opportunity grows?

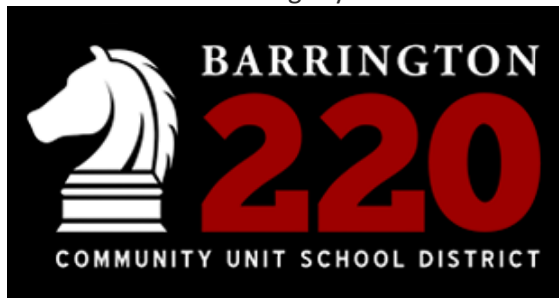
Branding, then, is....*defining, promising, and delivering* a unique brand experience consistently. The ultimate goal of branding is loyalty. Repeat experiences and recommending the brand to others.

Branding generates long-term results, but requires commitment to a long-term strategy. Brands are not built overnight. Success is measured in decades, not years:

Brand loyalty marketing timeline:



What does this brand signify?



What do we want our brand to signify?

Wildcat Descriptors









- | | | |
|----------------|--------------------|------------------|
| • Affectionate | • Focused | • Quick-tempered |
| • Aggressive | • Instinctual | • Resourceful |
| • Agile | • Intelligent | • Strong-willed |
| • Dignified | • Listens intently | • Tenacious |
| • Fearless | • Patient | |
| • Fierce | • Powerful | |

What describes a Wildcat learner? Athlete?





Branding Questions to Consider

1. Will the district and school have the same logo?
2. Will the decision be limited to the Communications Committee or broadened?
3. What is the timeline for a decision and implementation?
4. Will there be an approval process before a project is sent to a printer or released? What will that look like?
5. How will the brand look in both black and white, and color?
6. Use of the true navy color
 - a. Pantone 648
 - b. PMS 002b5e
 - c. Hex 1d2951 (space cadet)
 - d. CMYK 64.2%, 49.4%, 0%, 68.2%
 - e. RGB 29, 41, 81
7. What will we brand?
 - a. Letterhead
 - b. Fax Templates
 - c. Email signatures
 - d. Student/Staff IDs
 - e. Website
 - f. Course Catalog
 - g. Programs (Honors Night, athletics, theater)
 - h. Promotional materials
 - i. Graduation Invitations
 - j. Athletic uniforms
 - k. Cheerleaders/Poms uniforms
 - l. Spirit wear
 - m. Booster club spirit wear
 - n. Activity logos
 - o. Banners
 - p. Murals
 - q. Signs
 - r. Flyers
 - s. Others?
8. How about the use of WeGo? Or is it Wego?

D94 Logos Currently in Use

Logo	Where Used
	<ul style="list-style-type: none"> • Letterhead • School Profile
	<ul style="list-style-type: none"> • School Profile
	<ul style="list-style-type: none"> • Honors Night Program • Graduation Invitation
 	<ul style="list-style-type: none"> • School Profile • Transcripts
	<ul style="list-style-type: none"> • Some email signatures
	<ul style="list-style-type: none"> • 2014 School Climate Committee • School Profile
	<ul style="list-style-type: none"> • New Logo (2013) • PE T-Shirt • Random Athletics • Wrestling • Screen on Transcripts • Screen on Report Cards

	<ul style="list-style-type: none"> • Athletics • shirts
	<ul style="list-style-type: none"> • Orchestra Concert Programs • Promos • Clothing
	<ul style="list-style-type: none"> • World Languages Division • Foreign Language Honor Society Programs
	<ul style="list-style-type: none"> • Organization of Latin American Asian Students
	<ul style="list-style-type: none"> • Literature • Tshirts • Website
	<ul style="list-style-type: none"> • Sole Steppers Club • t-shirt logo
	<ul style="list-style-type: none"> • Cooperative Work Internship Program •

	<ul style="list-style-type: none"> ● CHS Gay-Straight Alliance
	<p>Wildcat Preschool (child development classes)</p>
	<ul style="list-style-type: none"> ● 15-16 WeGo Drama
	<ul style="list-style-type: none"> ● West Chicago Community High School Speech Team

Wildcat Athletic Logos

Girls Soccer (Cesar Gomez):



Boys Golf (Nick Kempinski):



Boys Track (Paul McLeland):



Boys XC (Brian Puchalski):



Football (Ted Monken):



Topic	Priority H/L	Impact on Students/ Staff/policy/ contracts	Initiated by	Suggested resolution/reque st for follow- up/request for information/ data	Admin/staff/ board perspective	Resource cost/ trade-off/ alternative options	Resources available Y-in-house N- look outside HTF	Recommend motion to board/move to board for further discussion	Close/ Remove/ revisit by (date)
Staffing	H		DB	Big picture look into staffing				Move to board for further discussion as to scope, timing and implementation options	
Counseling manpower – continued discussion from Class size committee feedback	H	Students/ Staff Counseling staff will be down .5 FTE next year and division head will be assigned .5 student load	RN	Request for plan to be presented to board with details, rationale, etc.	Admin- concern about workload issue should have been brought up in Issues and Communications meetings earlier in year			Move to board for further information and discussion if deemed necessary	
Task/job function analysis	H	Staff Discussion on outside consultant or internal task force to re- evaluate positions and functions	DB		Admin- opportunity to re-assess some positions and functions based on upcoming retirements Committee- what is best way to do this?	TBD		Move to board for further discussion as to scope, timing and implementation options	

Staff Recognition/ retirement	L	Staff	DB	Preliminary ideas	Admin- looking at past practice, how to move forward			Move to board for further discussion	
Student activity director	L	Staff/Students	DB	Preliminary				Continue discussions with HR committee	

COMMUNITY HIGH SCHOOL District 94

MEMO

TO: Board of Education, Dr. Domeracki
FROM: Gordon Cole
RE: Quest Food Service Amendments
DATE: July 16, 2015

The District food service provider is Quest Food Management Services, Inc. The current contract was originally approved on June 21, 2011. The contract is a type of lease/rental agreement. All of the operating revenues and expenses with the District receiving a commission of 4% of gross receipts with a floor of \$24,000. The commission received for 2014-15 was \$27,747.

In addition to the commission, Quest covers the cost of the free meals program. In 2014-15, 42,333 meals were provided. This equates to a cost of approximately \$150,000 based on current ISBE rates.

There have been two prior amendments, one extending by one year and the second authorized the use of the facility for a satellite service kitchen.

Administration is recommending two amendments.

First, a three year extension with the same terms and conditions except for changing the base date for the free lunch calculation to 2014-15 and to add a \$2,500 annual contribution from Quest to partially cover cost to enhance the server. The enhancements were discussed by both the Facilities and Finance Committees but due to the timing and magnitude of construction this summer we were not able to accomplish this this summer. It is anticipated that some enhancements can be made over Christmas break with the remainder being accomplished next summer.

Second is a one year authorization to utilize the kitchen for outside customer of Quest. This was done during second semester of the last school year with no interruptions to our food services. Quest agrees to pay the District \$10,000 for this opportunity.

AMENDMENT TO AGREEMENT FOR FOOD SERVICE/RENTAL PROVIDER

Dated June 21, 2011 and amended July 21, 2015

THIS AMENDMENT to the AGREEMENT is between Quest Food Management Services, Inc., ("Quest"), and The Board Of Education of District 94 Illinois ("Board"). The parties agree as follows:

1. That the parties entered into an Agreement for Food Service/Rental Provider (Agreement) dated June 21, 2011.
2. That said Agreement was extended for the 2014-2015 school year.
3. The parties agree that enhancements to the servery are necessary. Quest hereby agrees to cost share up to \$2,500 for each year of this amended agreement. Said payment is above and beyond the commission as set forth in Section 1 of the Agreement.
4. Section 1.e of the Agreement is amended to change the base year of 2010-11 to 2014-15.
5. Section 2 of the Agreement, Term, is hereby amended to include the 2015-16 through the 2017-18 school years
6. All other terms and conditions as set forth in the Agreement remain in effect.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed and do hereby warrant and represent that their respective signatories whose signatures appear below have been and are on this date of this agreement duly authorized by all necessary and appropriate corporate action to execute this agreement.

QUEST FOOD MANAGEMENT
SERVICES, INC.

BOARD OF EDUCATION
COMMUNITY HIGH SCHOOL
DISTRICT 94

By: _____
President

By: _____
President

Date: _____

Date: _____

AMENDMENT TO AGREEMENT FOR FOOD SERVICE/RENTAL PROVIDER

Dated June 21, 2011 and amended July 21, 2015

THIS AMENDMENT to the AGREEMENT is between Quest Food Management Services, Inc., ("Quest"), and The Board Of Education of District 94 Illinois ("Board"). The parties agree as follows:

1. Quest requests authorization to utilize the District 94 kitchen facilities to prepare meals for a private school (customer).
2. Quest will add additional staff at their expense, to assist with food preparation, delivery and service to its customer. All employees shall be subject to the same background checks and drug screening as is required in section 1g. of the Agreement ("agreement") dated June 21, 2011.
3. District 94 shall provide a dedicated daily/overnight parking space for its delivery vehicle.
4. District 94 shall have no contract, legal agreement, or insurance liabilities with Quests customer.
5. Quest shall indemnify the District for this program. Section 4 and Section 5 indemnification of the "agreement" shall be deemed to include this amendment.
6. Quest shall pay District 94 - \$10,000 annually, paid monthly September through May.
7. Quest shall provide onsite manager at D94 during this agreement.
8. The term of this amendment is for the 2015-16 school year.
9. All other terms and conditions remain as originally agreed.
10. This Agreement shall be deemed dated and effective on the date the last of the parties executes the Agreement as set forth below.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed and do hereby warrant and represent that their respective signatories whose signatures appear below have been and are on this date of this agreement duly authorized by all necessary and appropriate corporate action to execute this agreement.

QUEST FOOD MANAGEMENT
SERVICES, INC.

BOARD OF EDUCATION
COMMUNITY HIGH SCHOOL
DISTRICT 94

By: _____
President

Date: _____

By: _____
President

Date: _____

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**July 21, 2015
7:00 p.m.
Board of Education Meeting**

**SECTION C -
DRAFT MINUTES**

- | | |
|---|---------------|
| 1. Regular Board of Education Meeting | June 16, 2015 |
| 2. Closed Session Board of Education Meeting – At Table | June 16, 2015 |
| 3. Communications Committee Meeting | July 9, 2015 |

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
June 16, 2015 – 7:00 P.M.**

**DISTRICT OFFICE CONFERENCE ROOM
157 WEST WASHINGTON STREET
WEST CHICAGO, IL 60185**

OPENING ACTIVITIES

1. Call to Order at 7:00 p.m.
2. Dr. Danielle Welch led the Board and meeting attendees in the Pledge of Allegiance.
3. Mr. Campos read the Mission Statement:
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call – Present were: Mr. Campos, Ms. Doremus, Mr. Gunderson, Mr. Kotche, Mr. Nagel, Mr. Saake, and Ms. Yackey.
5. Additions to the Agenda:
 - a. Follow-Up on Committees from the Special Board Meetings of June 9 & 11, 2015
 - b. Closed session for the purpose of discussing collective negotiating matters and emergency security procedures.

MOTION: Mr. Campos

SECOND: Mr. Kotche

VOTE: Unanimous Approval on Voice Vote 7 - 0

STUDENT RECOGNITION:

1. Good News of the District
 - Jacob Gillespie – May Student of the Month
 - Thomas Gotsch – May PeaceBuilder of the Month
 - Connor Dall – Athlete of the Spring Season
 - James Kubik – Athlete of the Spring Season
 -

PUBLIC PARTICIPATION:

There was no public participation.

EXECUTIVE SESSION :

RECOMMENDED MOTION:

That the Board of Education hold a Closed Session at 7:11 p.m. for the purpose of discussing collective negotiating matters and emergency security purposes.

MOTION: Ms. Yackey

SECOND: Mr. Gunderson

VOTE: Unanimous Approval on Roll Call Vote 7 – 0

RETURN TO OPEN SESSION:

The Board returned to Open Session at 8:14 p.m.

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading "Recommended Action".

1. Items Removed from Consent Agenda for Separate Action:
Minutes from May 19, 2015, Regular Board of Education Meeting;
Minutes from June 9 & 11, 2015, Special Board of Education Meeting
2. Consent Agenda Action for All Items Except those Listed in 1. Above.
RECOMMENDED MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

CONSENT AGENDA ITEMS - RECOMMENDED ACTION(S):

1. **Filing of Minutes - (Att. §C - pp. 11 – 12)**
Finance Committee Meeting - May 15, 2015
Facilities Committee Meeting - May 19, 2015
RECOMMENDED MOTION: That the Board of Education approve for filing of the above minutes.
2. **Approval of Financials — (Att. §A – pp. 1 – 42)**
 - a. Approve Current Expenditures
RECOMMENDED MOTION: That the Board of Education approve the expenditures from May 14, 2015 to June 10, 2015.
 - b. Imprest Fund Statement
 - c. Treasurer's Report
 - d. Statement of Position/Financial Report
 - e. Statement of Revenue/Expenditures YTD Ending May 31, 2015
 - f. 3-Year Budget/Actual Report
 - g. Grant Reports
 - h. Petty Cash Fund Report
 - i. Student Activity Account Fund Balance
 - j. New Vendors Monthly Report
3. **Policy ¶1404 - Miscellaneous – (Roll Call)**
RECOMMENDED MOTION: That the Board of Education approve the deletion of Policy ¶1404 – Miscellaneous on second reading as shown on Att. §B - pp. 1 - 1.

CONSENT AGENDA APPROVAL

1. **Approval of Minutes — (Att. §C – pp. 1 – 10)**
Board of Education Meeting – May 19, 2015
Closed Session Board of Education Meeting – At Table May 19, 2015
MOTION: Mr. Kotche
SECOND: Ms. Yackey
VOTE: Ayes: Campos, Doremus, Kotche, Nagel, Saake, Yackey
Nays: None
Abstain: Gunderson
Motion Carried: 6 – 0, 1 Abstain
2. **Special Board of Education Meeting - June 9 & 11, 2015**
Special Board of Education Meeting - June 9 & 11, 2015
MOTION: Mr. Gunderson
SECOND: Ms. Yackey
VOTE: Ayes: Campos, Gunderson, Kotche, Nagel, Saake, Yackey
Nays: None
Abstain: Doremus
Motion Carried: 6 – 0, 1 Abstain

ADMINISTRATIVE REPORTS AND INFORMATION:

1. Superintendent's Report
Dr. Domeracki updated the Board on the following items:
 - Forms were available at table for any Board member interested in participating in the Master Board Member Program through ISBE.
 - An Executive Director Communique from SASED was distributed.
 - Internet providers were being considered as Sprint is no longer a valid provider.
 - Construction on the new Student Service areas was ahead of schedule.
 - There had been 1 FOIA request.
 - A review of closed session minutes would be conducted prior to July's board meeting.
2. Director of Business Services Report:
Mr. Cole distributed the first version of the FY 16 budget. He said the final budget would be brought to the September Board meeting for approval. Mr. Cole stated the relocation of staff had gone very smoothly. He thanked everyone for their work and cooperation during the moves.
3. Director of Human Resources Report:
Mr. Blatchley reported the first PERA staff training session had been conducted. He said additional training would be conducted on-site and online in July. The on-line training would be conducted via Google Hangouts for teachers with Chromebooks.
He also reported that Human Resources had completed the annual open enrollment period.

Mr. Blatchley said Human Resources is still in the process of hiring for the 2015-16 school year.

4. Principal's Report:
Dr. Cheng was not in attendance.
5. Committee Reports:
None
6. Follow-Up on Committee Discussion from Special Board Meeting June 9 & 11, 2015:
Mr. Nagel distributed a Human Resource Committee Meeting Summary form and suggested that it be used at future Human Resource Committee meetings. He suggested that other committees consider a similar format.
7. Future Dates:
 - a. Regular Monthly Board of Education Meeting – July 21, 2015
 - b. Regular Monthly Board of Education Meeting – August 18, 2015
8. Open Comment:
Mr. Campos remarked that conversation had been engaging during the Board Retreat. He asked if Board professionalism had been addressed during the Retreat; it was determined that Team Interaction Norms had been discussed and that the Board felt there was no need to establish behavioral norms at this time.

OLD BUSINESS:

1. **Policy ¶3804 – High Lake Property Sale Revenue – (Roll Call)**
This amendment to the High Lake policy provides for the permanent withdrawal of funds for capital purposes.
RECOMMENDED MOTION: That the Board of Education approve the amending of Policy ¶3804 – High Lake Property Sale Revenue on second reading as shown on Att. §B - pp. 3 - 4.
MOTION: Mr. Campos
SECOND: Mr. Kotche
VOTE: Unanimous Approval on Roll Call Vote 7 - 0

NEW BUSINESS:

1. **Personnel Reports – (Roll Call)**
RECOMMENDED MOTION: That the Board of Education approve the Personnel and Supplemental Contract reports as presented in the packet and at table. (Att. §D – pp. 1–4).
MOTION: Mr. Kotche
SECOND: Mr. Gunderson
VOTE: Unanimous Approval on Roll Call Vote 7 - 0

2. **Separation of Employment – (Roll Call)**
RECOMMENDED MOTION: That the Board of Education accept the following resignations at the conclusion of the 2014-2015 school year:
Matthew Nelson, Personal Care Assistant in the Special Education Division;
William Dragonetti, Personal Care Assistant in the Special Education Division;
Melissa Gonzalez, Personal Care Assistant/Job Coach in the Special Education Division
MOTION: Ms. Yackey
SECOND: Mr. Gunderson
VOTE: Unanimous Approval on Roll Call Vote 7 - 0
3. **Girls' and Boys' Swimming Cooperative Team Agreement – (Roll Call)**
Community High School District 94 and Batavia High School are requesting approval of a contract for the Girls' and Boys' Swimming Cooperative Team for the 2015-16 and 2016-17 school years. The Swimming Cooperative was first formed for the 2013-14 school year, and a contract was previously approved for school years 2013-14 and 2014-15. This agreement has both districts splitting costs on a 50%/50% basis.
RECOMMENDED MOTION: That the Board of Education approve the contract for Girls' and Boys' Swimming and Diving programs for school years 2015-2016 and 2016-2017 as shown on
Att. §B - pp. 5 - 9.
MOTION: Mr. Campos
SECOND: Ms. Yackey
VOTE: Unanimous Approval on Roll Call Vote 7 - 0
4. **Athletic Trainer Contract – (Roll Call)**
For the past five years the District has engaged the services of ATI Physical Therapy for athletic trainer services. The current agreement expires at the end of July 2015. There has been no price increase over the prior four years (\$40,000). It is administrations recommendation to enter into a new two year agreement with ATI under the same terms as the prior agreement. The cost for the services is \$41,500 per year for FY 16 and \$43,000 for FY 17. The services are outlined in schedule A of the agreement. Minimum staffing includes one certified trainer for 40 hours per week and an additional trainer for 20 hours per week.
RECOMMENDED MOTION: That the Board of Education authorizes the execution of an agreement with ATI Physical Therapy for a term commencing August 1, 2015 through July 31, 2017 for an annual fee of \$41,500 per year for FY 16 and \$43,000 for FY 17 as amended at table.
MOTION: Mr. Kotche
SECOND: Mr. Campos
VOTE: Unanimous Approval on Roll Call Vote 7 - 0

5. **Security Service – (Roll Call)**

Community High School District 94 has contracted Andy Frain Services, Inc. in the past to provide security services. The rates for the 2015-2016 school year are increased by 1.5% over the 2013-2015 school years. Andy Frain Services, Inc. was paid a total of \$99,156.00 for FY 14 and \$101,152.81 for FY 15.

RECOMMENDED MOTION: That the Board of Education approve the amended Exhibit A to the Service Agreement dated August 19, 2013 with Andy Frain Services, Inc. for the 2015-2016 school year as shown on Att. §B - pp. 18 - 19.

MOTION: Mr. Kotche

SECOND: Ms. Yackey

VOTE: Unanimous Approval on Roll Call Vote 7 - 0

6. **SASED – Amendment of Articles of Joint Agreement – (Roll Call)**

Due to recent interpretations of federal regulations regarding the disposal of IDEA funds in the event of a district withdrawal or the dissolution of a cooperative, an amendment of the Articles of Joint Agreement is necessary.

RECOMMENDED MOTION: That the Board of Education approve an amendment to the Articles of Joint Agreement; and that the Board adopt the Resolution as shown on Att. §B - pp. 20 - 35.

MOTION: Ms. Doremus

SECOND: Mr. Kotche

VOTE: Unanimous Approval on Roll Call Vote 7 - 0

7. **Policy ¶8207 – Student Use of Personal Electronic Devices – (Roll Call)**

As we transition to a 1:1 environment the revised policy provides for the use of personal electronic devices in the school and at school-sponsored activities.

RECOMMENDED MOTION: That the Board of Education approve the amending of Policy ¶8207 as shown on Att. §B - pp. 36 - 39.

MOTION: Mr. Kotche

SECOND: Ms. Doremus

VOTE: Ayes: Campos, Doremus, Gunderson, Kotche, Saake, Yackey

Nays: None

Abstain: Nagel

Motion Carried: 6 – 0, 1 Abstain

8. **Prevailing Wage – (Roll Call)**

Each year the State requires districts to pay a wage of no less than the general prevailing hourly rate paid for similar jobs by all public bodies. The Law covers nearly all projects under the control of the District regardless of the source of funds. The District has annually adopted the Schedule of Prevailing Wage Rates.

RECOMMENDED MOTION: That the Board of Education adopt the DuPage County Prevailing Wage for June 2015 and approve the Resolution, Certification and Notice of Adoption as shown at table.

MOTION: Mr. Nagel

SECOND: Mr. Kotche

VOTE: Ayes: Campos, Kotche, Nagel, Yackey
Nays: Doremus, Gunderson, Saake
Abstain: None
Motion Carried, 4 - 3, 0 Abstain

ADJOURNMENT

RECOMMENDED MOTION: That the Board of Education meeting be adjourned at 8:56 p.m.

MOTION: Mr. Campos

SECOND: Ms. Yackey

VOTE: Unanimous Approval on Roll Call Vote 6 – 0

Gary R. Saake, President

ATTEST:

Ruben Campos, Secretary

Community High School District 94
326 Joliet Street
West Chicago, IL 60185

**Communication, Outreach and Engagement Committee Meeting
July 9, 2015**

7:30 a.m.

District Office Board Room

Minutes

In attendance: Dirk Gunderson, Kevin Kotche, Renee Yackey, Dr. Doug Domeracki, and Becky Koltz

1. Evaluate Communication Plan Status

An updated Communication/Marketing Plan for 2015-2016 was handed out to committee members. Historical information on completed goals have been contained in the plan, and those items in red are new since the last version was given out. Any item highlighted has not yet been addressed. Specific items targeted for completion in 15-16 were marked as well. Committee members were asked to review the document and advise if there were other items to be added to the plan.

2. Review Revisions to the Paw Print Brochure

A work in progress, a mockup of the updated Paw Print Brochure was passed around to members. Committee members were asked for additions needed to this document and none were received. Nothing but positive comments have been received about this publication. Statistics and photos will be updated – the new publication should be released to the printer in two weeks.

3. Discuss Logo

The subject of branding has been brought up at this committee several times. There are many different logos being used by staff so it is difficult to determine if something is sanctioned by the District. After a review of what branding is, and a review of many logos being used, the committee was given several questions to consider. As a result, the committee felt there should be just one brand used by both the District and the school; other logos could be used by clubs or sports as long as the “brand” appeared somewhere on the item (clothing or printed material). It was determined that the committee does not want to make a branding decision in isolation, so other stakeholders should be brought to the table. The timeline was set for a decision to be made by the end of 2015-16 school year, with implementation expected by the beginning of the 2016-17 school year.

4. Open Items

5. Adjournment

Meeting adjourned at 8:50 a.m.

**COMMUNITY HIGH SCHOOL
DISTRICT 94**

**July 21, 2015
7:00 p.m.
Board of Education Meeting**

**SECTION D -
Confidential Meeting Documents**

Office of Human Resources - Personnel Report

07/21/2015 – Regular Board of Education Meeting

A. Approve the following personnel recommendations:

Acceptance of Resignation

NAME	Scott Albright	Rita Bergeron	Nicole Chantos
Action	Resignation	Resignation	Resignation
Classification	Coach	Non-Certified	Coach
Role/ Area	Asst. Coach, Girls Basketball	Program Asst. – Support Services	Asst. Coach, Girls Volleyball
Part/Full-Time	Seasonal	Full-Time	Seasonal
Effective	Conclusion of 2014-15 school year	Conclusion of 2014-15 school year	Conclusion of 2014-15 school year
NAME	Daisy Fernandez	Melissa Gonzalez	Jill Holubetz
Action	Resignation	Resignation	Resignation
Classification	Non-Certified	Coach	Certified
Role/ Area	Switchboard & Division Head Support Clerk	Steppers Sponsor	Guidance Counselor
Part/Full-Time	Full-Time	Seasonal	Full-Time
Effective	07/31/2015	Conclusion of 2014-15 school year	Conclusion of 2014-15 school year
NAME	Dean Kamps	Elizabeth Mukula	Jeffrey Sheehan
Action	Resignation	Resignation	Resignation
Classification	Non-Certified	Non-Certified	Non-Certified
Role/ Area	Personal Care Asst. – Special Ed	Staff Nurse	Program Asst. – Special Ed
Part/Full-Time	Full-Time	Full-Time	Full-Time
Effective	Conclusion of 2014-15 school year	Conclusion of 2014-15 school year	Conclusion of 2014-15 school year
NAME	Shaina Sullivan	Kevin Woitas	
Action	Resignation	Resignation	
Classification	Coach	Non-Certified	
Role/ Area	Asst. Coach, Girls Volleyball	Program Asst. – Special Ed	
Part/Full-Time	Seasonal	Full-Time	
Effective	Conclusion of 2014-15 school year	Conclusion of 2014-15 school year	

Office of Human Resources - Personnel Report

07/21/2015 – Regular Board of Education Meeting

Employment

NAME	Brigitte Debs	Julie Gawenda	Craig La Cour
Classification	Certified	Certified	Non-Certified
Initially Proposed	July 21, 2015	July 21, 2015	July 21, 2015
Role/ Area	Special Education Teacher	Guidance Counselor	Maintenance Mechanic Electrician
Education	BA in Economics and English from Indiana University, MBA in Finance from DePaul University, MAT in Secondary Education from National-Louis University	BA in Psychology from U of I, MA in School Counseling and Guidance from Lewis University	Certificate in HVAC from Triton College, EPA Certification,
Experience	Ongoing assignment as Program Asst and Part-Time teacher at CHS since 2010		HVAC Maintenance Tech at Crystal Lake Schools, over 20 years of private sector experience
Certification Type	PEL	PEL	n/a
Part/Full-Time	Part-Time (.4 FTE)	Full-Time	Full-Time
Salary/Schedule	MA+45, Step 6 (\$23,215)	MA, Step 1 (\$46,886)	\$25.00 per hour
Replaces	Returning to 2014-15 position	Jill Holubetz who resigned	New Position
Effective	08/13/2015	08/13/2015	07/22/2015
NAME	Eleni Sianis		
Classification	Certified		
Initially Proposed	July 21, 2015		
Role/ Area	Art Teacher		
Education	BFA from School of Visual Arts, MSED from Northwestern		
Experience	1 year as an Art teacher at Glenbard HS, 3 years as an Art teacher at Township HS Dist 214, 1 year as an Art teacher at Highland Park High School		
Certification Type	PEL		
Part/Full-Time	Part-Time (.4 FTE)		
Salary/Schedule	MA, Step 6 (\$21,479)		
Replaces	Jorge Busamante who resigned		
Effective	08/13/2015		

Office of Human Resources - Personnel Report

07/21/2015 – Regular Board of Education Meeting

Leave of Absence

NAME	Robert Beal	Jared Winkquist	
Action	Leave of Absence Under FMLA	Leave of Absence Under FMLA	
Classification	Certified	Certified	
Initially Proposed	07/21/2015	08/13/2015	
Role/ Area	Science Teacher	Science Teacher	
Part/Full-Time	Full-time	Full-time	
Effective	Intermittent on 08/13/2015 thru 12/18/2015	08/13/2015 thru 10/12/2015	

B. Approve Kurt Johnson for Information and Technology, Computer Animation .2 FTE overload position for the 2015-2016 school year.

C. Approve the Athletic Coach recommendations for the 2015-2016 school year as follows:

Name	<i>Osborne, Nicole</i>
Sport & Gender	Girls Golf
Action	Employment
Status	New
Position:	Head Coach
Date Proposed	07/21/2015
Int/Ext Employee	Internal
Certification	IEIN# 1957311
HS Play Exp	4
College Play Exp	0
Coaching Exp - In	0
Coaching Exp - Out	0
# Yrs Coaching	0
Current Appendix B Step	1
Replaces	Nick Kempinski
Beginning of season	08/12/2015
End of season	10/17/2015