

Minutes of Public Hearing Meeting

The Board of Trustees Little Elm ISD

A Public Hearing Meeting of the Board of Trustees of Little Elm ISD will be held June 20, 2022, beginning at 6:00 PM in the Zellars Center for Learning and Leadership.

PRESENT: President David Montemayor, Vice President Jason Olson, Secretary Dan Blackwood, Trustee Monique Thompson, Trustee DeLeon English, and Superintendent Daniel Gallagher.

ABSENT: Trustee Alejandro Flores and Trustee Melissa Myers.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Zellars Center for Learning and Leadership on 300 Lobo Lane, Little Elm, Texas 75068. The meeting was called to order at 6:00 pm by President David Montemayor.
2. Public Hearing for Proposed 2022-2023 Budget
Ms. Shay Adams briefed the Board and those present about the following:
Proposed Budget & Tax Rate
 - Systemic Process of Financial Management
 - Destination 2025
 - Values, Vision, & Mission
 - 2022-2023 Budget Calendar
 - Review of Budget Workshop #1
 - Review of Budget Workshop #2
 - Notice of Meeting to Adopt Budget & Tax Rate
 - Review of Budget Workshop #3
 - Precision of Reading the Future
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 - Ten Year Forecast by Grade Level
 - Total Taxable Property Value
 - Funding Formula
 - Shifting Revenue Source
 - State Funding Template – Revenue Estimates
 - Revenue Sources
 - General Operating – Fund 199
 - Percentages by Object Classification
 - Payroll Related Highlights
 - ESSER Update
 - Compensation Plan Recommendation

- Compensation Plan Highlights
- Percentages by Object Classification
- Contracted Services Highlights
- Supplies & Materials Highlights
- Projected Revenue Growth
- General Fund – 199
- Calculation of Tax Rate Documents
- 71 – Debt Service
- Debt Service – 511
- 35 – Student Nutrition
- Student Nutrition – 240
- 2021-2022 Fund Balance Increase

3. Citizen Input

There was no citizen input.

4. Board President Comments

There were no comments.

5. Board Comments

There were no comments.

6. Superintendent Comments

There were no comments.

7. Adjournment

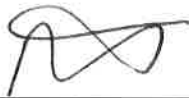
Trustee Monique Thompson made the first motion to adjourn the meeting. Vice President Jason Olson seconded the motion. The motion passed (5-0).

The meeting adjourned at 6:39 pm.

The minutes were approved on November 28, 2022.



President – Jason Olson



Secretary – DeLeon English