



Little Elm ISD

Engage Equip Empower

Little Elm ISD Long-Range Facilities Planning Committee

Meeting 1: Monday, August 16, 2021

**Walker Middle School
633 French Settlement Road
Little Elm, TX 75068**

AGENDA

- Welcome and Introductions
- Icebreaker
- Overview of the Committee
- Vision, Mission & District Update
- Previous Bond Work & Projects
- Campus Tour
- Demographic Projections
- Closing



COMMITTEE MEMBERSHIP

- Nearly 50 citizens committed to students of Little Elm ISD.
- Committee nominations were open to public to ensure a diverse cross-section of the LEISD community.
 - Parents & Non-Parents
 - Campus & District Staff
 - Community & Business
 - Mix of Backgrounds & Geographic Representation
- Including varying perspectives from the entire community is very important to the process.



ICEBREAKER



ICEBREAKER – ANSWER WITH YOUR FEET

Stand if you...

- Have lived in Little Elm ISD for 3 years or less
- Have lived in Little Elm ISD for 4 to 9 years
- Have lived in Little Elm ISD for 10-15 years
- Have lived in Little Elm ISD for more than 15 years
- Have lived in Little Elm ISD your entire life (or most of it!)
- Attended school in Little Elm ISD



ICEBREAKER – Continued

Stand if you...

- Have a child who is currently enrolled in a LEISD elementary school
- Have a child who is currently enrolled in a LEISD middle school
- Have a child who is currently enrolled at Little Elm High School
- Has children at multiple schools in Little Elm ISD
- Have at least one child who has graduated from Little Elm High School
- Have young children at home who are not yet school aged
- Have grandchildren in the district
- Serve in a leadership role for an area business, church or organization
- Have served on the LRFPC in the past or the Bond Committee



ICEBREAKER – Continued

At your table...

- Introduce yourself to each other at your table.
- Discover something else you have in common with at least one table partner.



OVERVIEW OF COMMITTEE



PURPOSE & CHARGE

- Represent the entire community in the facility planning process
- Assist the District in evaluating facility needs based on projected growth
- Assess and prioritize those needs



PURPOSE & CHARGE

- Create a long-range facilities plan for the future of the district
- Provide a recommendation to the Little Elm ISD Board of Trustees on how to proceed with a long-range plan including the potential need for a future bond election
 - *NOTE: The LEISD Board of Trustees will determine the structure and content of any potential bond issue based upon the recommendation of the LRFPC.*



ROLE OF THE COMMUNITY FACILITATOR

- Saron Winfrey will serve as the LRFPC Community Facilitator
- As Community Facilitator, she will play a role in each committee meeting and facilitate large group discussion to ensure the committee:
 - Remains focused on the purpose and charge of the group
 - Stays on task with the intentionality of making sound data-informed decisions
 - Ensure all ideas and/or positions are able to be shared in an open environment of trust
 - Seeks to build consensus as defined by the group members



OVERVIEW OF PROCESS

Starting tonight, the LRFPC will engage in discussion around the following topics:

- Demographic Report and Enrollment Projections
- School Finance (state and local)
- Bonding Capacity & Impact of Potential Bond
- Community Survey
- Building Needs, Potential Solutions & Cost Analysis
 - Renovations of current facilities including upgrading to new standards
 - Construction of new facilities including zoning implications, facility grade configurations and instructional programmatic needs



OVERVIEW OF PROCESS

- To remain consistent with the Core Values of LEISD, the Committee process will be open and transparent.
 - All LRFPC meetings will be posted and members of the public are welcome to attend and observe
 - Non-committee members in attendance are invited to listen, but not verbally participate; however, any non-member is encouraged to submit his/her question(s) and/or comments in writing. These questions will be shared with the committee members and answers provided to those who provide an email on the notecards
 - Presentations, materials, and meeting notes will be posted online for committee member use and public consumption at www.littleelmisd.net/lrfpc



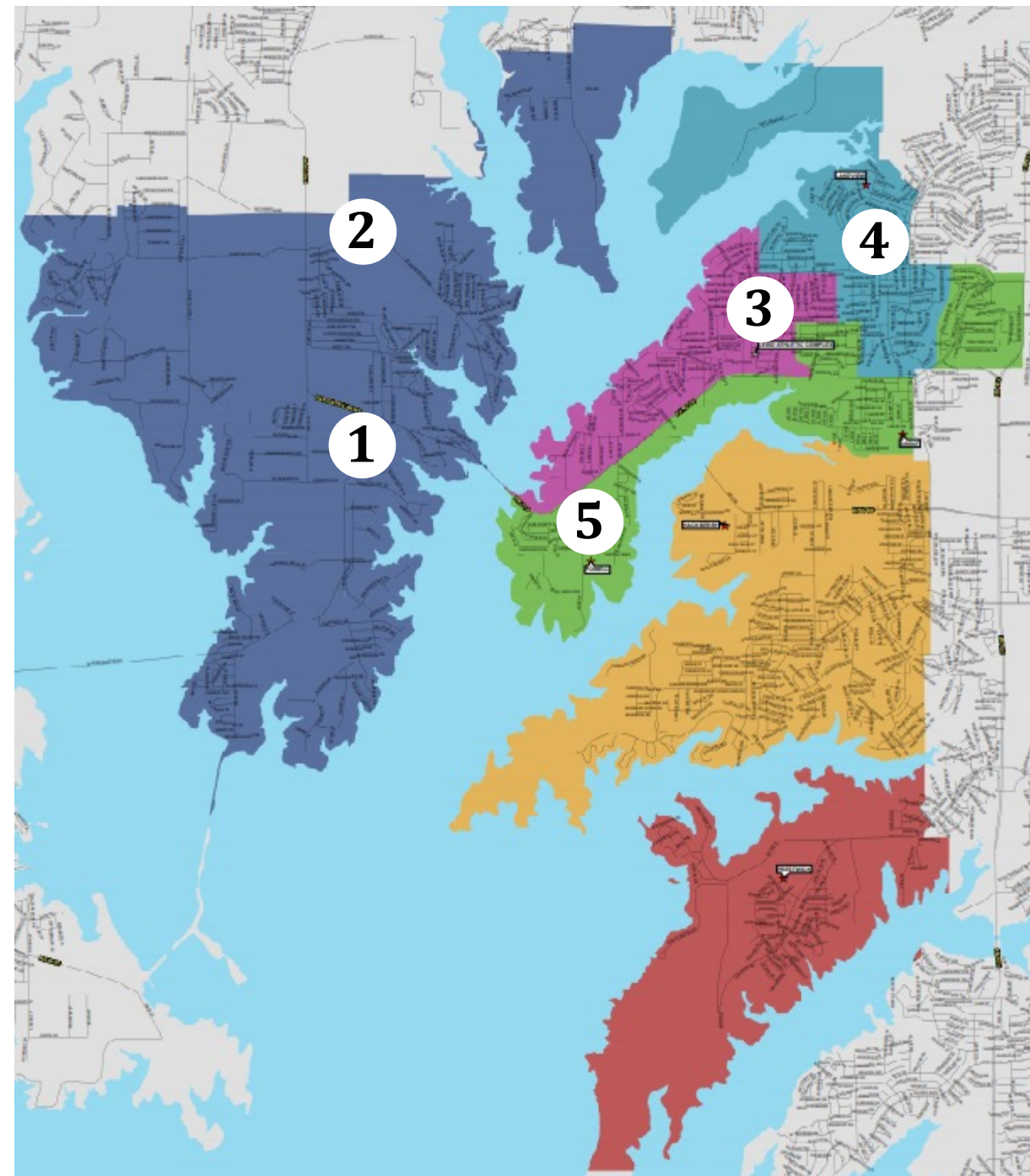
COMMITTEE SCHEDULE

- Meetings will be held at campuses throughout the district to allow committee members to see and tour facilities first-hand.
 - Meeting 2: September 13
 - Meeting 3: September 27
 - Meeting 4: October 25
 - *Meeting 5, if needed: December 6*
 - Recommendation to Board of Trustees: December 13
- Dinner will be served at 5:30 p.m. and meetings will begin at 6:00 p.m. Adjournment will be at 8:00 p.m. unless extended by consensus of committee membership.



COMMITTEE MEETINGS

- ① **Meeting 1**
Monday, August 16
Walker Middle School
- ② **Meeting 2**
Monday, September 13
Oak Point Elementary School
- ③ **Meeting 3**
Monday, September 27
Chavez Elementary School
- ④ **Meeting 4**
Monday, October 25
Little Elm High School
- ⑤ **Meeting 5, if needed**
Monday, December 6
Zellars Center for Learning & Leadership



RECOMMENDATION TO BOARD OF TRUSTEES

- This committee will take a recommendation to the Board of Trustees on December 13.

CONSENSUS

- As part of this planning process, committee members will be asked to reach consensus before taking a recommendation to the Board of Trustees
- **At your table, discuss what consensus means.**
- **What should consensus mean for the Long-Range Facilities Planning Committee?**



VISION, MISSION & DISTRICT UPDATE



VALUES, VISION, & MISSION

VISION

- The Vision of the Little Elm ISD Community is to be “THE Destination District.”

MISSION

- The Mission of Little Elm is to ENGAGE, EQUIP, and EMPOWER each student to realize their full potential.



VISION

The Vision of Little Elm ISD is to be THE Destination District.

MISSION

The Mission of Little Elm ISD is to ENGAGE, EQUIP, and EMPOWER each student to realize their full potential.

DISTRICT CORNERSTONES

- Focus on teaching the standards to the stated level of rigor so each student has an equal opportunity to learn in LEISD.
- Focus on the intentional design of Rigorous, Relevant, and Engaging lessons in every classroom.
- Support highly effective Professional Learning Communities in a variety of ways throughout each campus.

AS LOBOS WE VALUE...

- A culture founded on the highest qualities of character.
- Unleashing every individual's highest potential.
- Creating a community where every student loves to learn, every teacher loves to teach, and every person is proud to call home.
- Embracing all our kids as all our kids.
- Open, transparent, and timely communication.

DESTINATION LE 2025

STRATEGIC FOCUS

COMMUNITY
ENGAGEMENT

TEACHING &
LEARNING

STUDENT
SUCCESS

HUMAN
CAPITAL

ENSURING
FISCAL HEALTH &
SUSTAINABILITY

PRIORITIES

TEACHING & LEARNING

We will provide a guaranteed & viable curriculum that ensures all students have equal learning opportunities.

We will engage each student in learning experiences that increase student growth and achievement.

We will engage each student in learning experiences that lead to increased college, career, and military opportunities for post-secondary readiness.

We will engage each employee in meaningful learning experiences that support student success.

COMMUNITY ENGAGEMENT

We will communicate with the LEISD community to build trust, support, and involvement.

We will foster relations with community partners to enhance educational opportunities.

HUMAN CAPITAL

We will recruit, recognize, and retain high quality and effective personnel to support student success at every level.

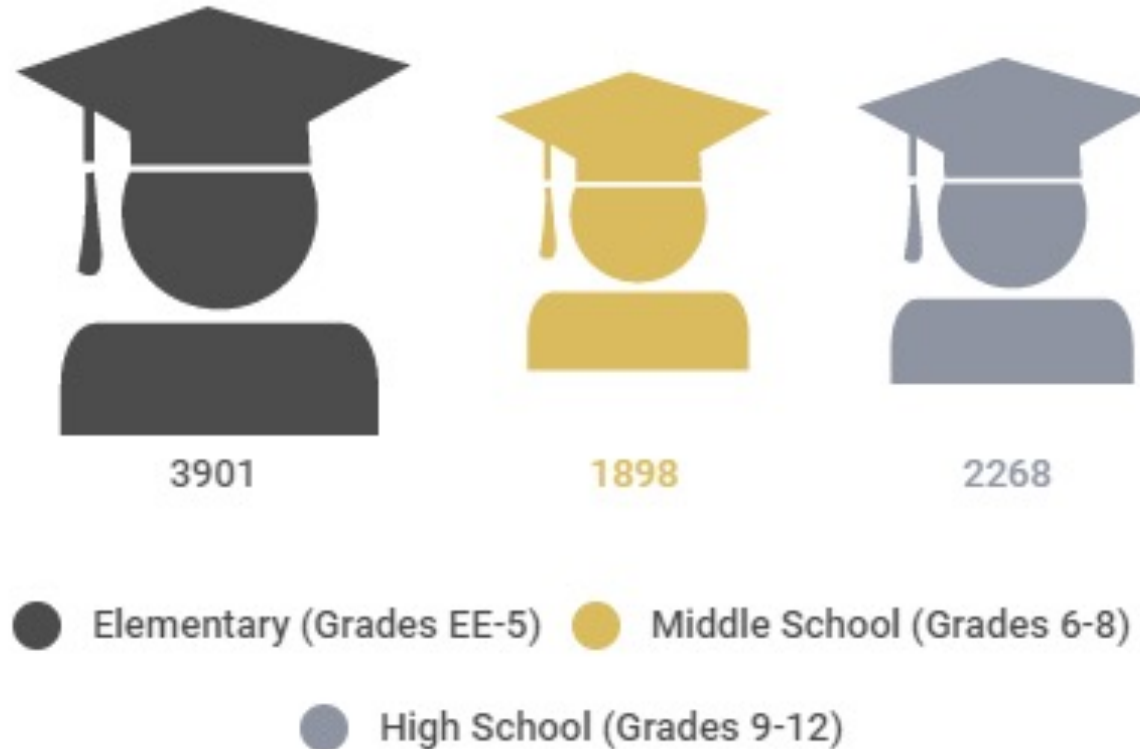
ENSURING FISCAL HEALTH & SUSTAINABILITY

We will ensure funding for teaching and learning, operations, and capital improvements to support student success at every level.

One Community. One Pack.

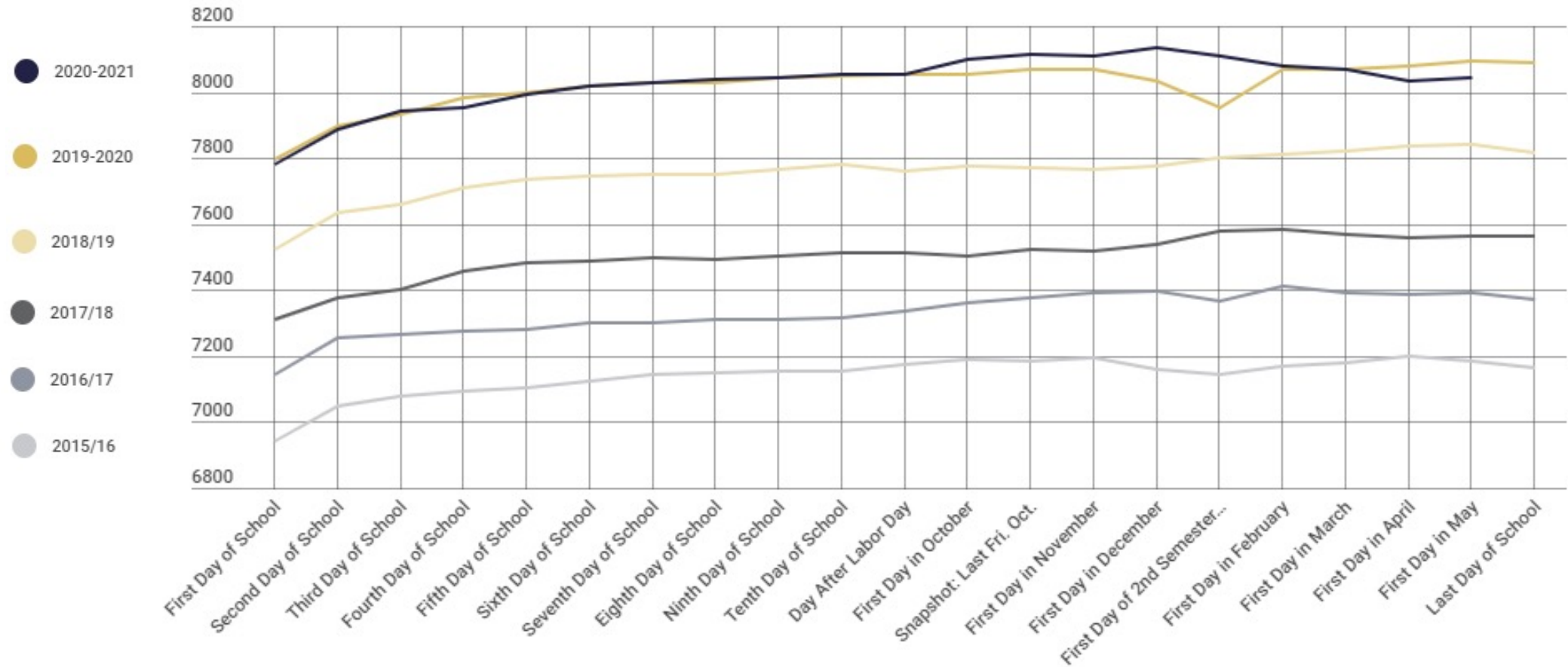
ENROLLMENT

8,000+ Students

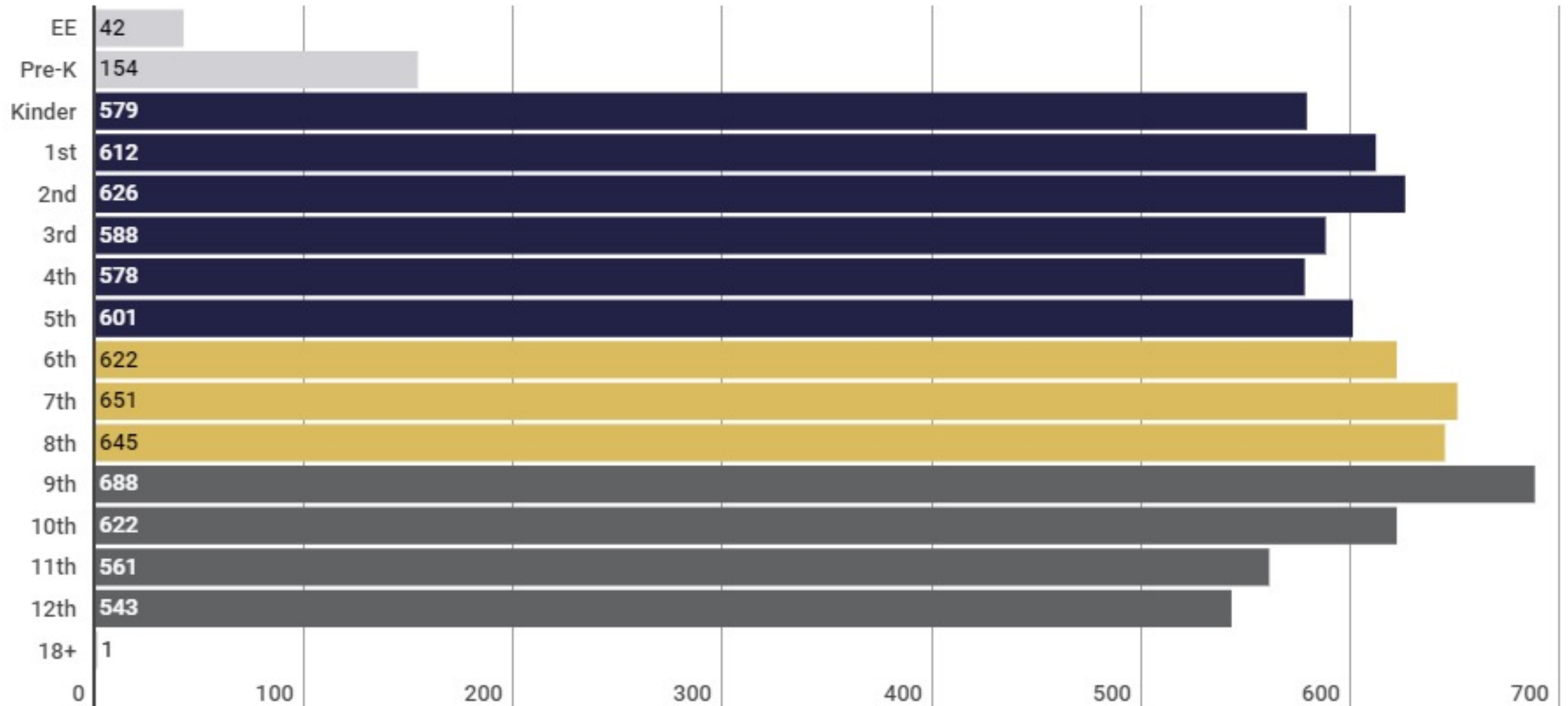


ENROLLMENT

Increase of 1,000+ Students in 5 Years



ENROLLMENT BY GRADE



PREVIOUS BOND ELECTIONS



Previous Bond Elections

✓ February 2, 2002

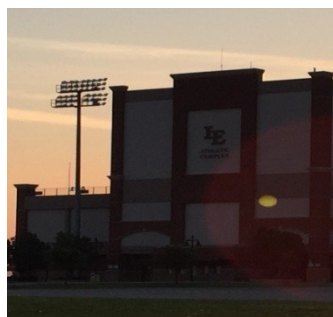
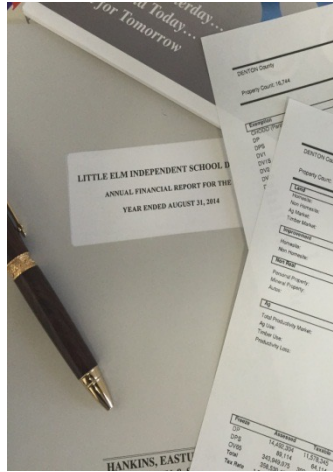
\$144,500,000

✓ November 7, 2017

\$239,500,000



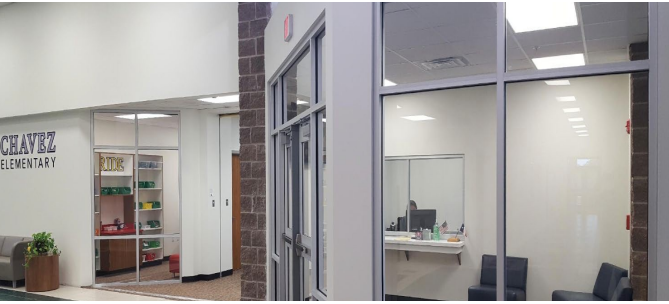
February 2, 2002 - Bond Election \$144,500,000



Projects	Completed
New High School	2003
New Elem/Middle School - Prestwick	2013
New Elementary School - Hackberry	2002
New Elementary School – Lakeview	2003
Oak Point Elementary School	2006
Athletic Complex	2004
Land Purchase	2002
Technology Improvements (phone system)	2002
Fine Arts Improvements	2002
Renovations at King Elementary Restrooms	2002
Bleachers at Marion Field	2002
Expansion of Middle School Kitchen	2002
Renovation of HS	2017
Operations Facility	2018



November 7, 2017- Bond Election \$239,500,000



Projects	Completed
Brent Security Vestibule	2018
Chavez Security Vestibule	2018
CTE Renovations	2019
Roof Replacements: Brent, Chavez, Hackberry, Lakeside, Zellars	2019
Athletic Stadium Renovations + Scoreboard	2019
LEHS Athletic Field Upgrades (Fields, Concourse, Seating)	2020
Ballistic Safety Film	2020
Storm Warning Systems	2020
Land Purchases	2018-2020
Buses	2018-2021
Strike Middle School	2020
Walker Middle School	2020
LMS Admin Conversion	Anticipated 2022
LEHS Indoor Multi-Use Facility	Anticipated 2022



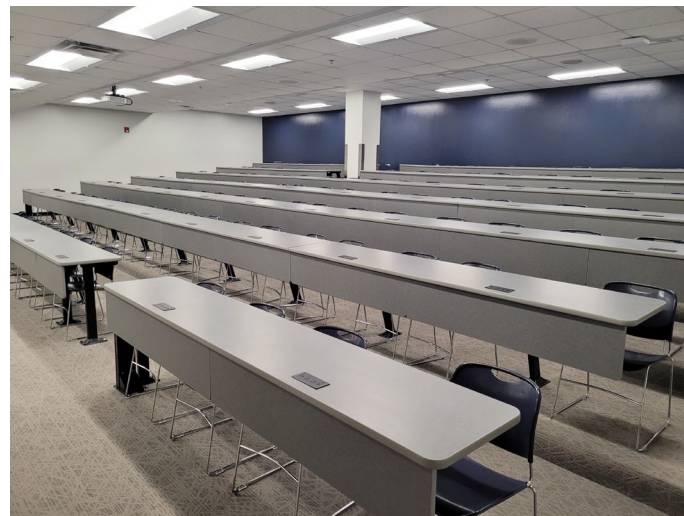
PROJECTS



Completed Bond Projects: Secure Vestibules



Completed Bond Projects: Classroom Upgrades



Completed Bond Projects: Stadium Renovations



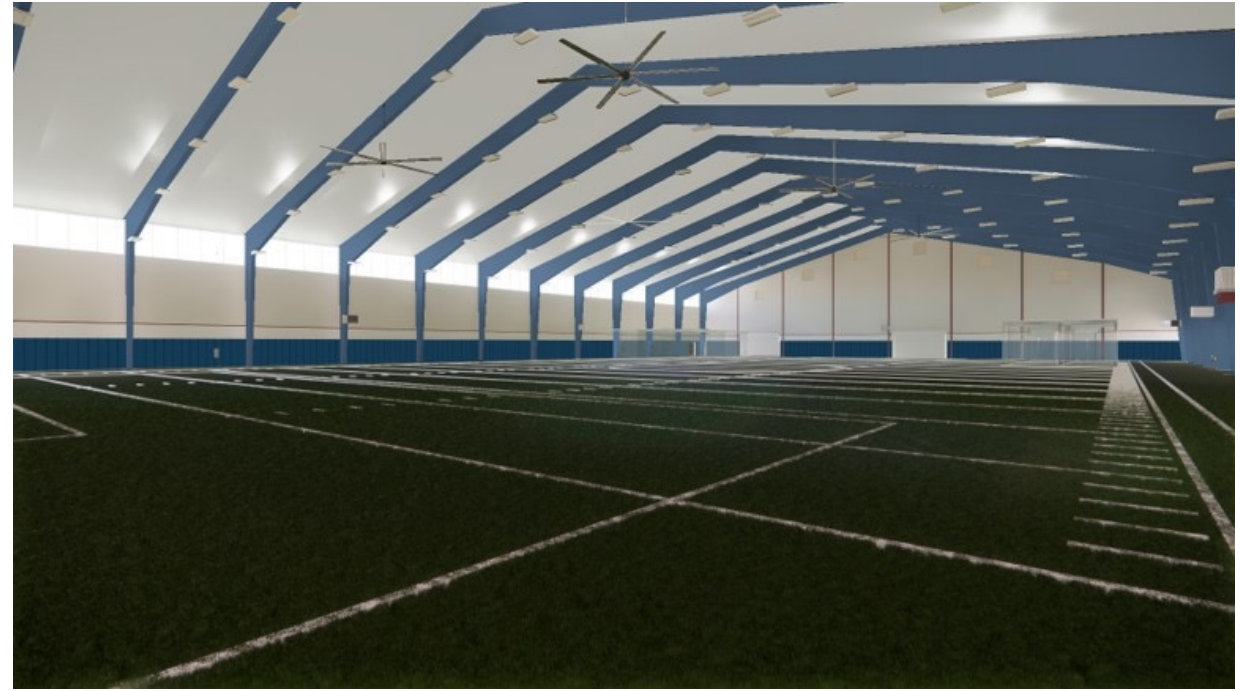
Completed Bond Projects: Athletic Field Upgrades



Completed Bond Projects: Athletic Field Upgrades



Under Construction: Indoor Facility



Under Construction: LMS Admin Conversion



HKS

Lakeside Middle School
Space Plan Proposal - Floor Plan



Completed Bond Projects: Strike Middle School



Completed Bond Projects: Walker Middle School



CAMPUS TOUR



Campus Tour Reflections

- At your table, discuss what you saw on the tour.
- How did the campus make you feel?
- What physical characteristics should be considered for all LEISD schools/students?



DEMOGRAPHIC PROJECTIONS

Templeton Demographics





Little Elm
Independent
School
District

Quarterly Report 1Q21

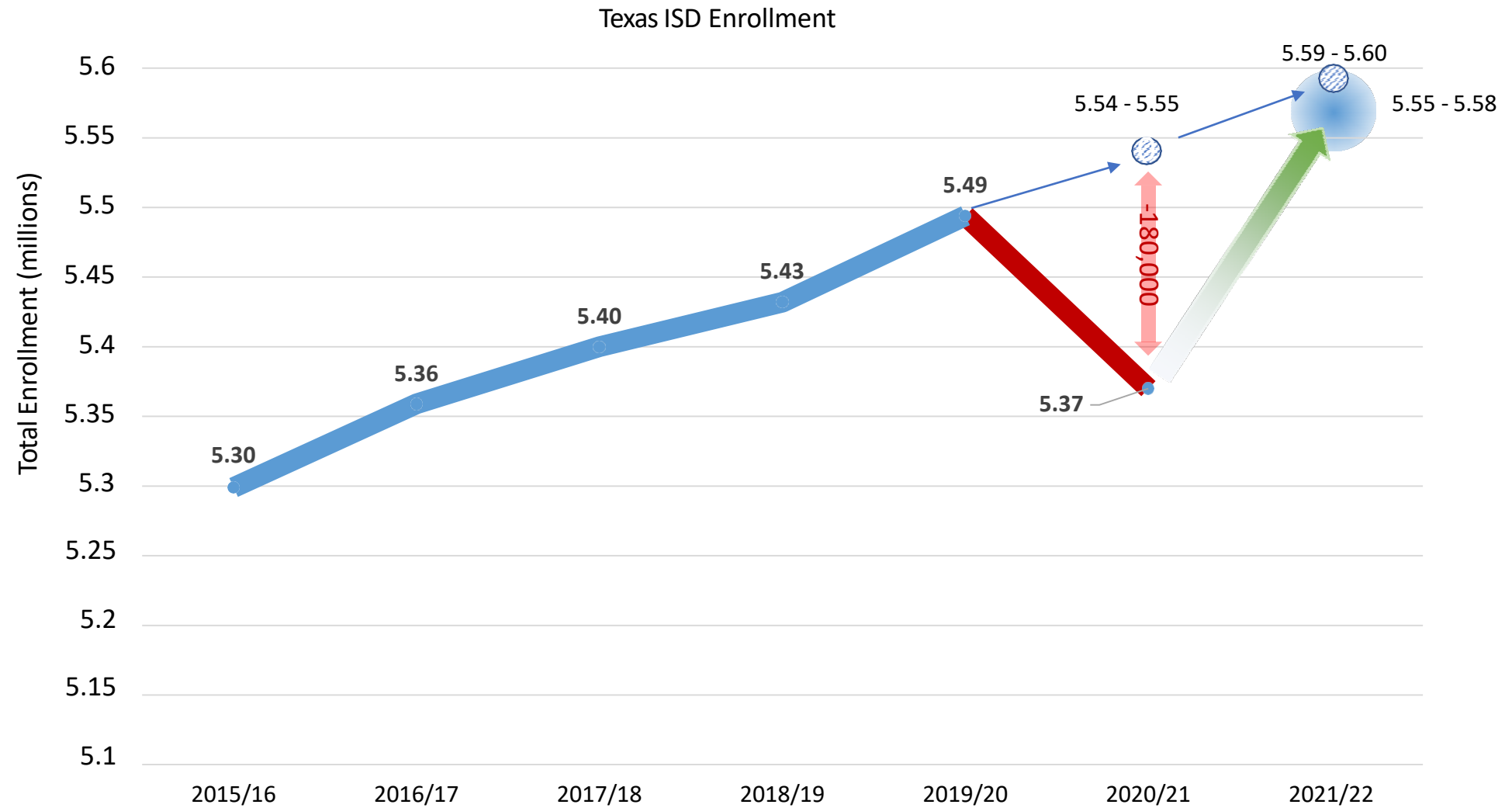


TEMPLETON
DEMOGRAPHICS

hanleywood | metrostudy

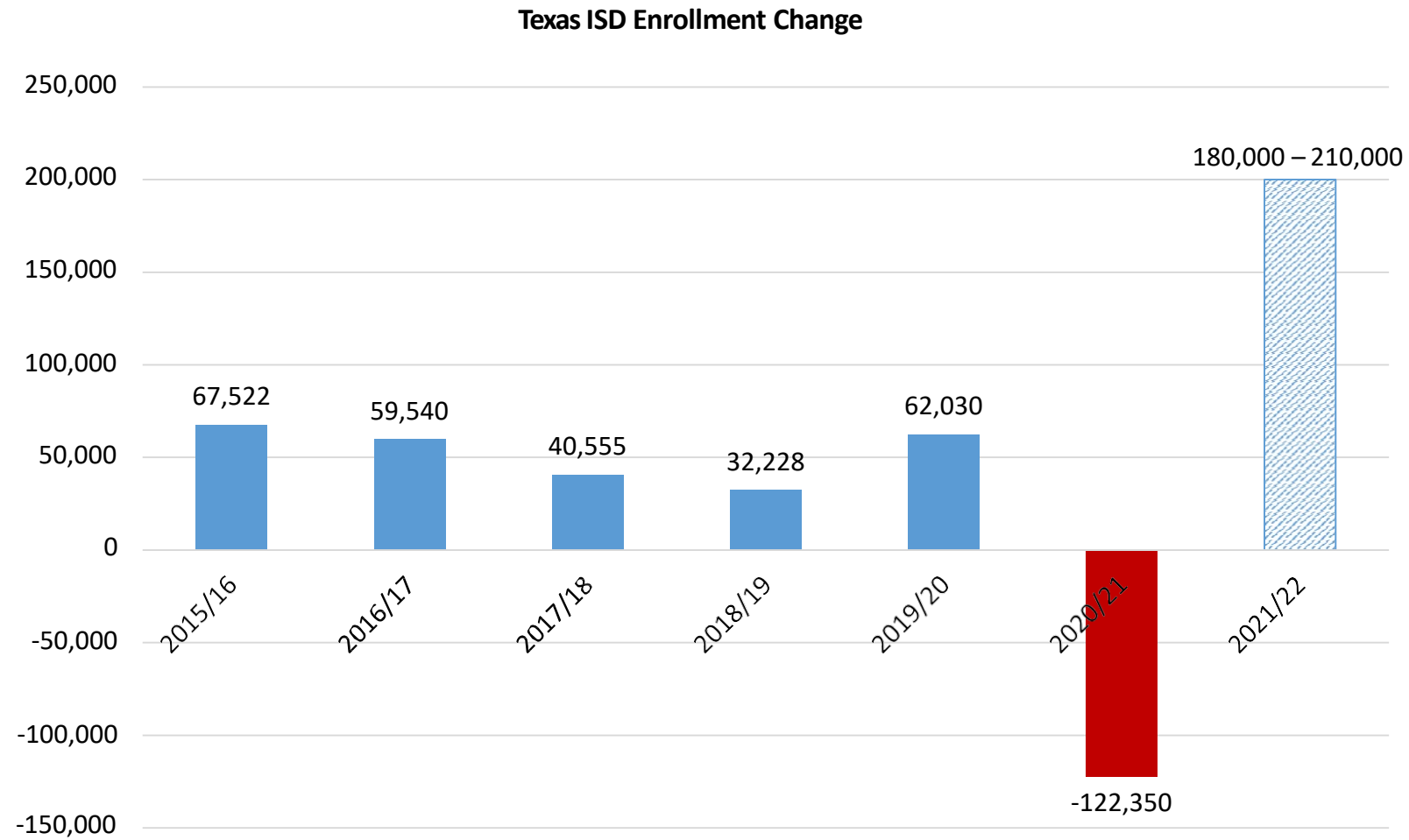


State Enrollment Trends



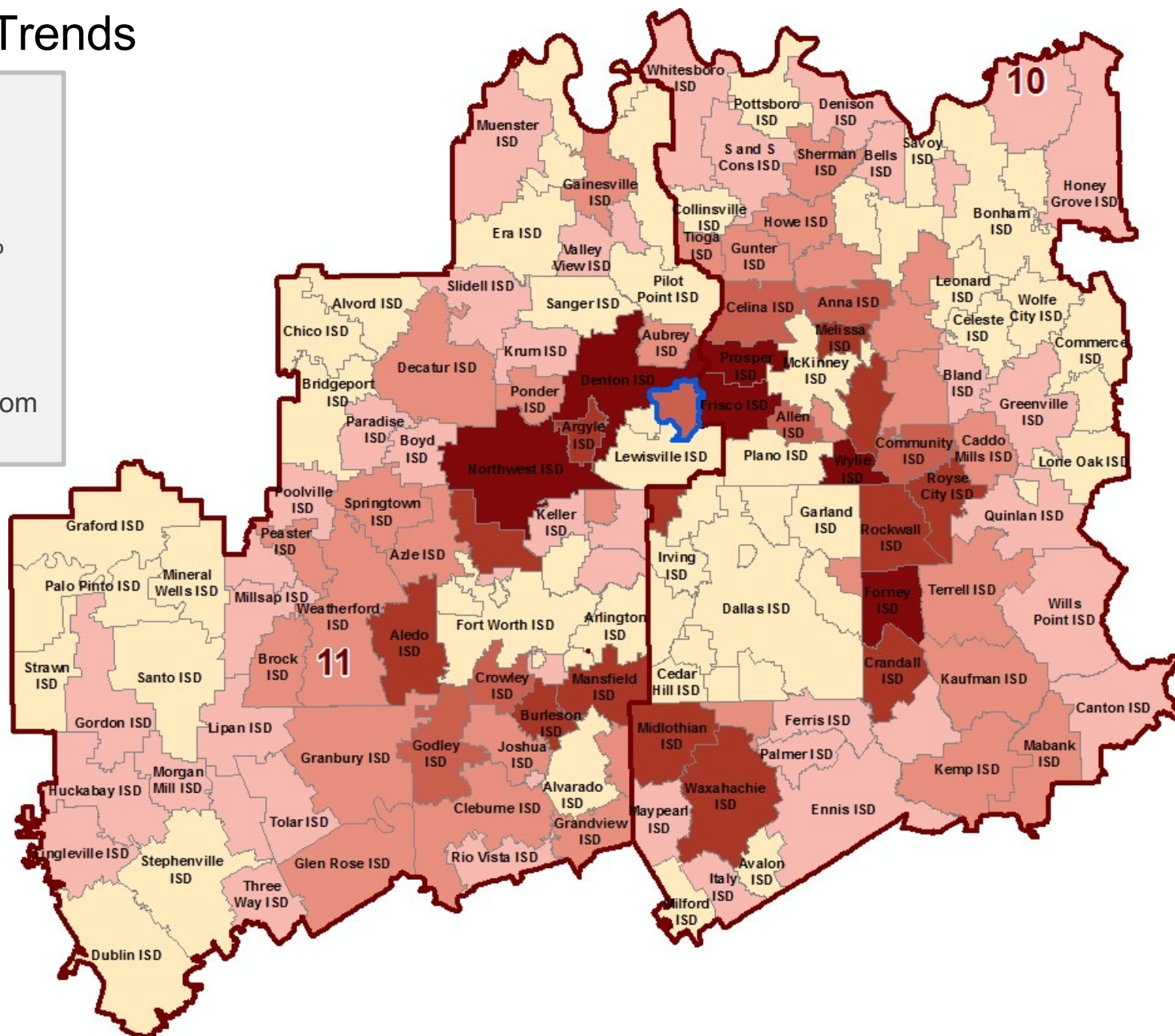
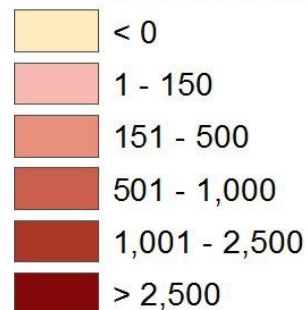


State Enrollment Trends





- Little Elm ISD enrollment has risen by 918 students between 2015/16 and 2020/21, an increase of 12.8%
- Little Elm ISD enrollment has increased 43 students from 2019/20, an increase of 0.5%
- Region 10 has seen an overall enrollment decline of 17,918 students from 2019/20, a decline of -2.2%
- Region 11 enrollment has declined -2.9% from 2019/20, a difference of 17,104 students





Region 11 Enrollment Trends

Rank	DISTRICT	2015/16 Enrollment	2019/20 Enrollment	2020/21 Enrollment	5-YEAR CHANGE (15/16-20/21)	ANNUAL CHANGE (19/20- 20/21)	5-YEAR PCT Growth	1-YEAR PCT Growth
1	Northwest ISD	20,967	25,040	25,383	4,416	343	21.1%	1.4%
2	Denton ISD	27,566	30,919	30,267	2,701	-652	9.8%	-2.1%
3	Eagle Mt-Saginaw ISD	19,191	21,024	21,245	2,054	221	10.7%	1.1%
4	Argyle ISD	2,243	3,483	3,795	1,552	312	69.2%	9.0%
5	Aledo ISD	5,249	6,437	6,723	1,474	286	28.1%	4.4%
6	Mansfield ISD	33,814	35,669	35,127	1,313	-542	3.9%	-1.5%
7	Burleson ISD	11,384	12,810	12,547	1,163	-263	10.2%	-2.1%
8	Little Elm ISD	7,190	8,065	8,108	918	43	12.8%	0.5%
9	Godley ISD	1,778	2,348	2,443	665	95	37.4%	4.0%
10	Crowley ISD	15,100	15,996	15,731	631	-265	4.2%	-1.7%
11	Granbury ISD	6,989	7,474	7,469	480	-5	6.9%	-0.1%
12	Brock ISD	1,299	1,606	1,765	466	159	35.9%	9.9%
13	Azle ISD	6,242	6,815	6,685	443	-130	7.1%	-1.9%
14	Decatur ISD	2,997	3,464	3,429	432	-35	14.4%	-1.0%
15	Joshua ISD	5,144	5,618	5,490	346	-128	6.7%	-2.3%
16	Aubrey ISD	2,316	2,593	2,644	328	51	14.2%	2.0%
17	Peaster ISD	1,059	1,322	1,382	323	60	30.5%	4.5%
18	Ponder ISD	1,274	1,579	1,585	311	6	24.4%	0.4%
19	Carroll ISD	8,065	8,525	8,324	259	-201	3.2%	-2.4%
20	Springtown ISD	3,406	3,584	3,619	213	35	6.3%	1.0%





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 1Q21

Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	Denton ISD	3,311	2,777	1,833	3,925	18,656
2	Northwest ISD	2,891	2,700	1,431	3,125	24,696
3	Prosper ISD	2,914	2,650	1,741	3,653	19,208
4	Frisco ISD	2,323	2,414	1,503	2,317	8,562
5	Eagle Mt.-Saginaw ISD	2,007	2,295	650	1,241	19,295
6	Forney ISD	2,112	1,855	1,007	3,144	26,490
7	Dallas ISD	1,368	1,837	1,422	2,529	6,412
8	Princeton ISD	1,305	1,138	440	1,746	7,011
9	Rockwall ISD	1,233	1,134	715	1,555	9,135
10	Lewisville ISD	997	1,123	617	1,914	2,324
11	Royse City ISD	1,335	1,050	708	1,897	9,788
12	Crowley ISD	879	989	440	1,571	16,383
13	Melissa ISD	1,018	917	486	683	4,401
14	Mansfield ISD	1,061	910	629	1,180	6,774
15	McKinney ISD	949	889	533	2,009	13,181
16	Little Elm ISD**	787	818	425	937	1,264
17	Crandall ISD	911	794	358	866	7,341
18	Fort Worth ISD	881	782	460	1,377	4,834
19	Wylie ISD	863	774	458	796	3,243
20	Waxahachie ISD	873	768	560	834	19,345

*Based on additional Templeton Demographics housing research

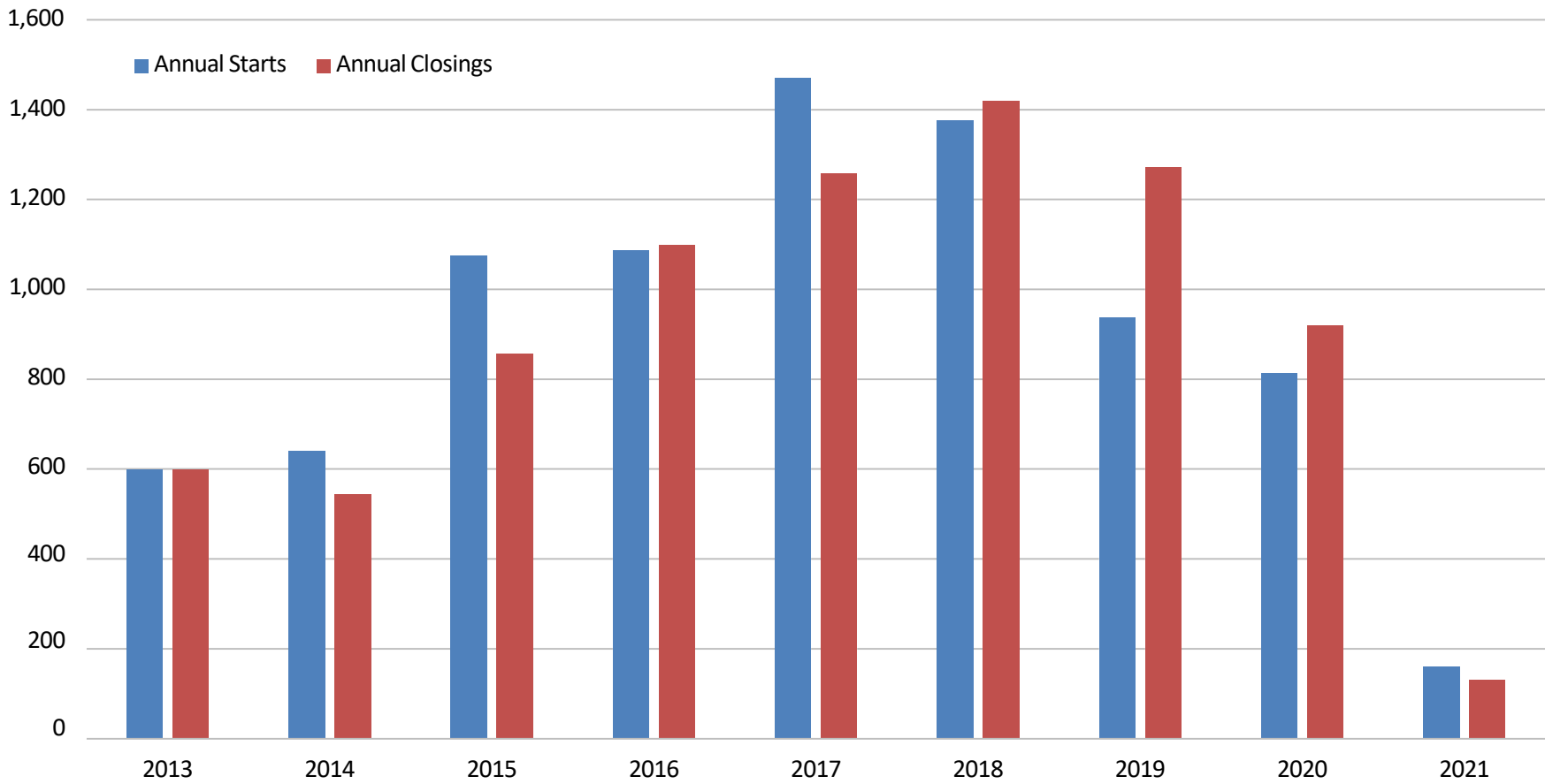
**Includes Age-Restricted communities





Little Elm ISD New Housing Activity

Little Elm ISD



Starts	2016	2017	2018	2019	2020	2021
1Q	381	237	330	219	183	161
2Q	242	435	319	240	201	
3Q	163	489	391	216	179	
4Q	301	310	336	262	250	
Total	1,087	1,471	1,376	937	813	161

Closings	2016	2017	2018	2019	2020	2021
1Q	256	194	349	213	226	131
2Q	262	282	366	374	235	
3Q	378	323	283	452	244	
4Q	203	459	422	233	214	
Total	1,099	1,258	1,420	1,272	919	131

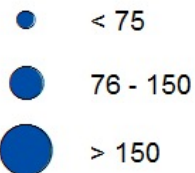




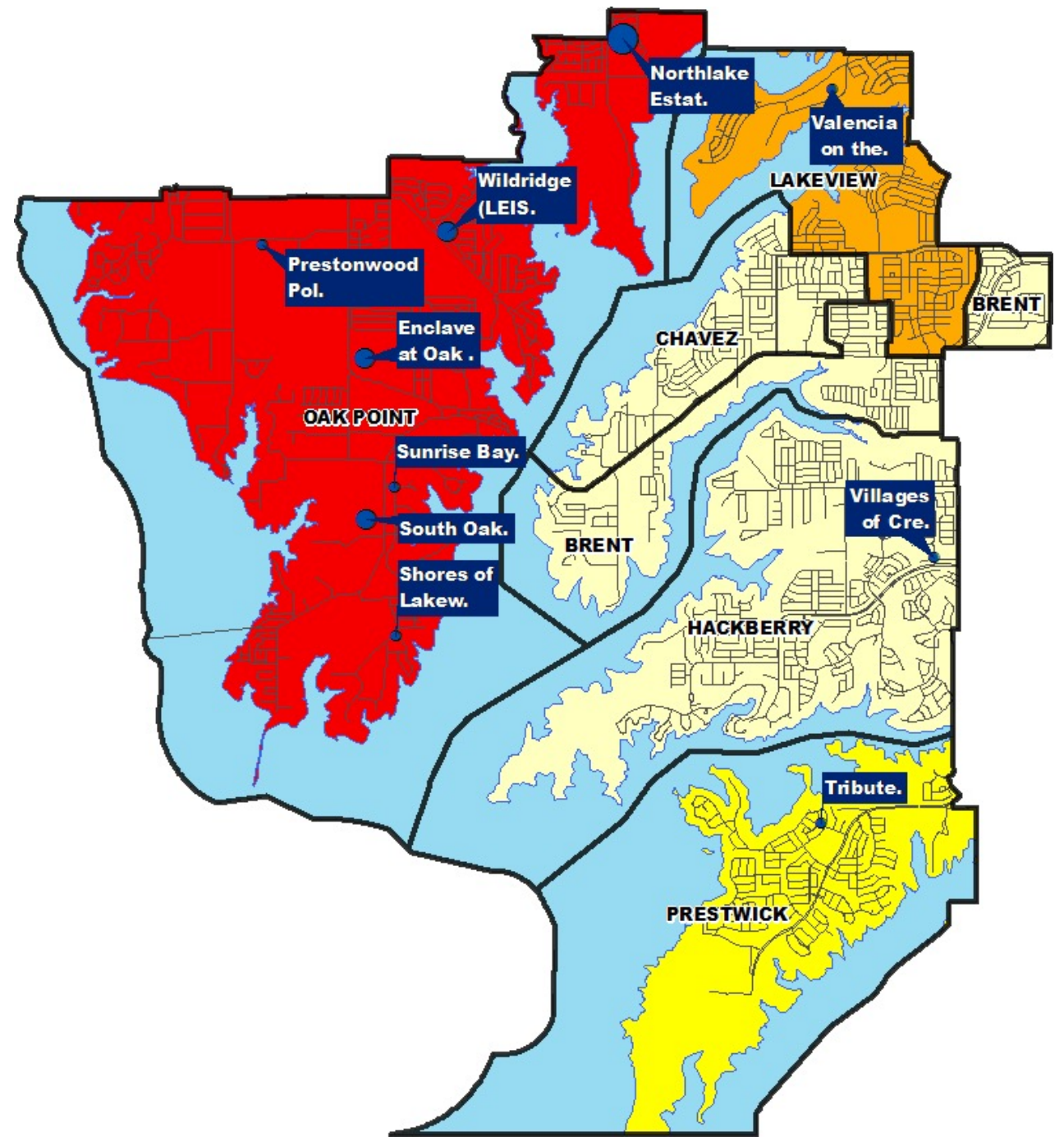
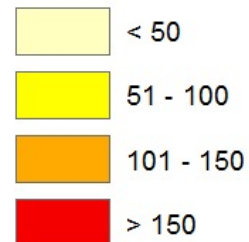
VDL Distribution

Top 5 Subdivisions – 1Q21 (Ranked by VDL)					
Rank	Subdivision	Elementary Zone	Annual Closings	VDL	Future
1	Northlake Estates	OAK POINT	48	262	323
2	Enclave at Oak Grove	OAK POINT	0	137	0
3	Valencia on the Lake (LEISD)	LAKEVIEW	117	119	395
4	South Oak	OAK POINT	1	95	109
5	Wildridge (LEISD)	OAK POINT	143	83	0
6	Tribute	PRESTWICK	234	75	230
7	Villages of Creekwood	HACKBERRY	32	41	239
8	Sunrise Bay	OAK POINT	1	35	0
9	Prestonwood Polo and Country Club	OAK POINT	0	22	0
10	Shores of Lakewood Village	OAK POINT	2	14	0
TOTALS			578	883	1,296

Vacant Dev. Lots by Sub



Vacant Dev. Lots by Elem Zone





Futures Distribution

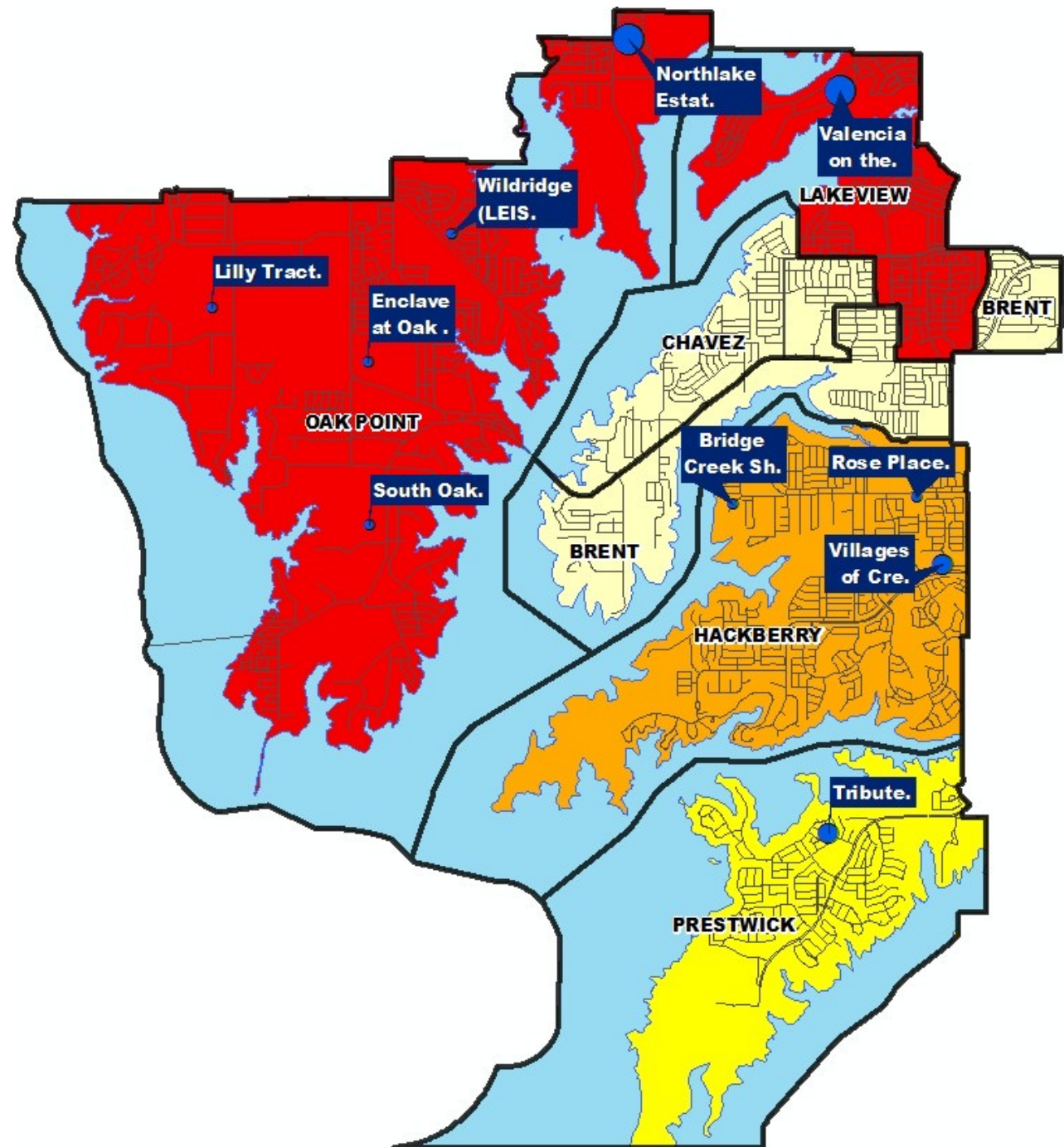
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3	Villages of Creekwood	HACKBERRY	32	41	239
4	Tribute	PRESTWICK	234	75	230
5	South Oak	OAK POINT	1	95	109
6	Lilly Tract	OAK POINT	0	0	65
7	Rose Place	HACKBERRY	0	0	34
8	Bridge Creek Shores Addn.	HACKBERRY	0	0	13
9	Enclave at Oak Grove	OAK POINT	0	137	0
10	Wildridge (LEISD)	OAK POINT	143	83	0
TOTALS			575	812	1,408

Future Lots by Sub

- < 150
- 150 - 300
- > 300

Future Lots by Elem Zone

- 0
- 1 - 300
- 301 - 600
- > 600






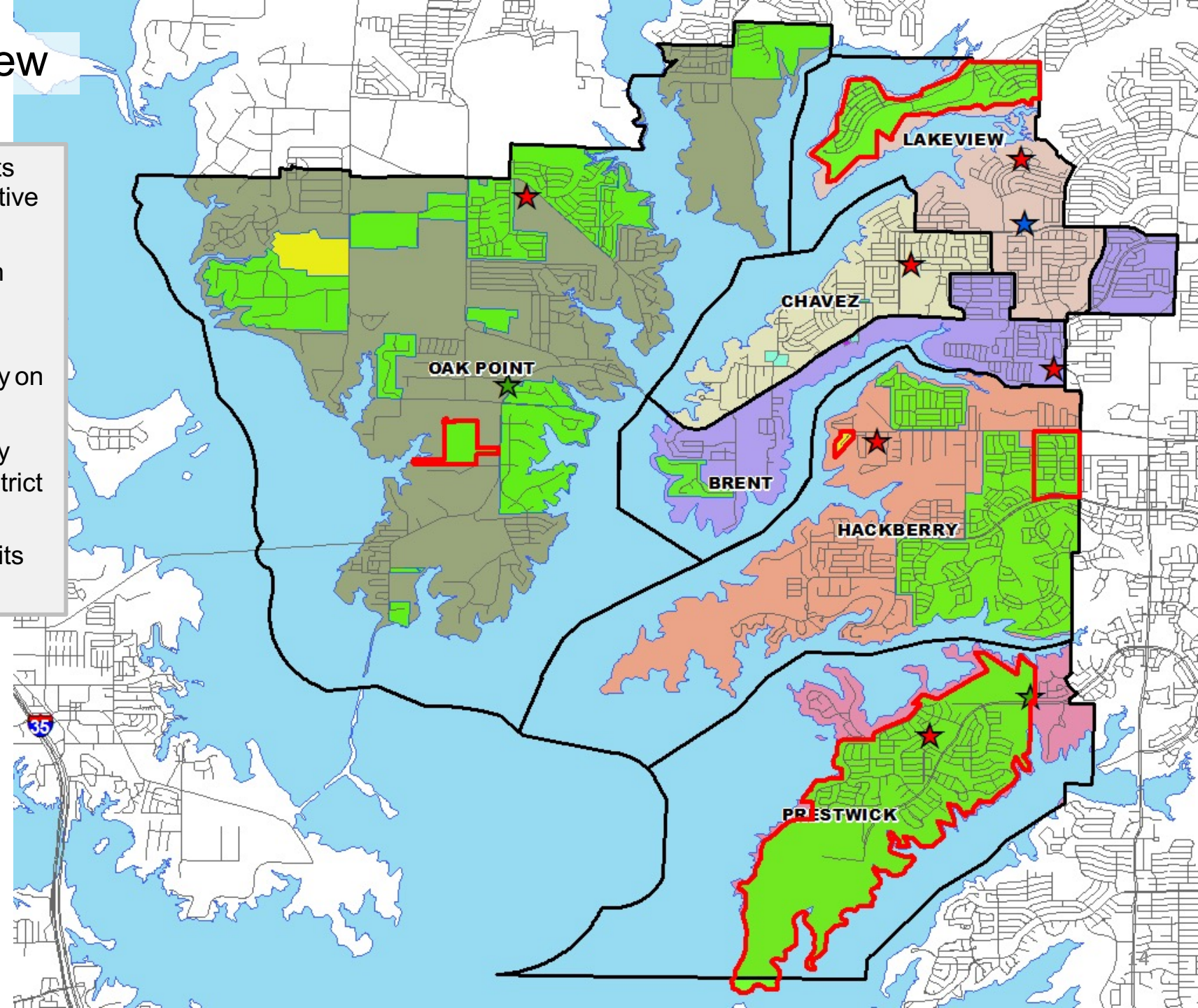


District Housing Overview

- The district has more than 930 lots available to build on across 21 active subdivisions
- Within LEISD there are more than 1,400 planned future lots in 7 subdivisions
- Of these, groundwork is underway on 495 lots within Little Elm ISD
- There are currently 22 multi-family units under construction in the district
- Within Little Elm ISD there are roughly 369 future multi-family units in the planning stages

Subdivisions

-  ACTIVE
-  FUTURE
-  Groundwork Underway





Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2016/17	41	185	548	599	563	574	619	611	536	509	548	615	571	442	414	7,375		
2017/18	33	187	566	563	593	602	609	618	606	542	516	593	519	504	475	7,526	151	2.0%
2018/19	39	179	593	591	576	608	606	634	599	623	575	593	563	529	479	7,787	261	3.5%
2019/20	45	180	600	623	611	605	620	616	639	629	630	659	570	556	482	8,065	278	3.6%
2020/21	42	154	579	611	626	588	577	601	622	650	645	687	621	561	544	8,108	43	0.5%
2021/22	42	179	653	657	659	674	629	630	584	639	675	734	647	614	521	8,537	429	5.3%
2022/23	42	179	708	704	678	677	699	652	613	594	663	767	690	633	566	8,865	328	3.8%
2023/24	42	179	722	758	726	690	693	719	635	623	617	751	717	674	586	9,132	267	3.0%
2024/25	42	179	732	766	770	740	708	714	698	647	645	701	705	704	624	9,375	243	2.7%
2025/26	42	179	719	772	776	791	750	731	695	709	665	732	657	691	651	9,560	185	2.0%
2026/27	42	179	724	766	786	796	813	773	715	706	734	754	686	643	640	9,757	197	2.1%
2027/28	42	179	726	767	777	804	812	841	752	728	730	833	707	672	595	9,965	208	2.1%
2028/29	42	179	741	771	778	797	821	837	806	764	748	828	781	693	622	10,208	243	2.4%
2029/30	42	179	758	786	783	797	814	848	802	819	785	848	777	765	641	10,444	236	2.3%
2030/31	42	179	761	804	798	802	812	840	813	815	842	890	796	761	708	10,663	219	2.1%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Campus

	Maximum Functional			Fall	ENROLLMENT PROJECTIONS									
ELEMENTARY CAMPUS	Capacity	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Brent Elementary	914	777	758	706	760	781	780	777	762	760	761	759	764	768
Chavez Elementary	914	777	622	543	590	605	623	633	656	672	685	687	692	686
Hackberry Elementary	914	777	715	680	742	776	802	808	811	820	830	830	825	832
Lakeview Elementary	914	777	581	611	636	670	735	753	764	770	762	759	764	770
Oak Point Elementary	1,070	910	779	827	935	1,012	1,075	1,143	1,211	1,286	1,331	1,352	1,378	1,394
Prestwick Elementary (EE-5th)	834	666	445	411	460	495	514	537	556	571	579	579	584	588
ELEMENTARY SCHOOL TOTAL	4,726	4,017	3,900	3,778	4,123	4,339	4,529	4,651	4,760	4,879	4,948	4,966	5,007	5,038
Elementary Absolute Growth			74	-122	345	216	190	122	109	119	69	18	41	31
Elementary Percent Growth			1.93%	-3.13%	9.13%	5.24%	4.38%	2.69%	2.34%	2.50%	1.41%	0.36%	0.83%	0.62%
Prestwick Junior High (6th-8th)	432	345	288	0	0	0	0	0	0	0	0	0	0	0
Lakeside Middle School	1,500	1,200	1,609	0	0	0	0	0	0	0	0	0	0	0
Strike Middle School	1,200	1,020	0	968	987	1,018	1,024	1,075	1,113	1,170	1,186	1,220	1,257	1,277
Walker Middle School	1,200	1,020	0	949	911	852	851	915	956	985	1,024	1,098	1,149	1,193
MIDDLE SCHOOL TOTAL			1,897	1,917	1,898	1,870	1,875	1,990	2,069	2,155	2,210	2,318	2,406	2,470
Middle School Absolute Growth			100	20	-19	-28	5	115	79	86	55	108	88	64
Middle School Percent Growth			5.56%	1.05%	-0.99%	-1.48%	0.27%	6.13%	3.97%	4.16%	2.55%	4.89%	3.80%	2.66%
Little Elm High School	2,500	2,125	2,261	2,413	2,516	2,656	2,728	2,734	2,731	2,723	2,807	2,924	3,031	3,155
Denton County JJ AEP			7	0	0	0	0	0	0	0	0	0	0	0
HIGH SCHOOL TOTAL			2,268	2,413	2,516	2,656	2,728	2,734	2,731	2,723	2,807	2,924	3,031	3,155
High School Absolute Growth			104	145	103	140	72	6	-3	-8	84	117	107	124
High School Percent Growth			4.81%	6.39%	4.27%	5.56%	2.71%	0.22%	-0.11%	-0.29%	3.08%	4.17%	3.66%	4.09%
DISTRICT TOTAL			8,065	8,108	8,537	8,865	9,132	9,375	9,560	9,757	9,965	10,208	10,444	10,663
District Absolute Growth			278	42	429	328	267	243	185	197	208	243	236	219
District Percent Growth			3.57%	0.52%	5.29%	3.84%	3.01%	2.66%	1.97%	2.06%	2.13%	2.44%	2.31%	2.10%

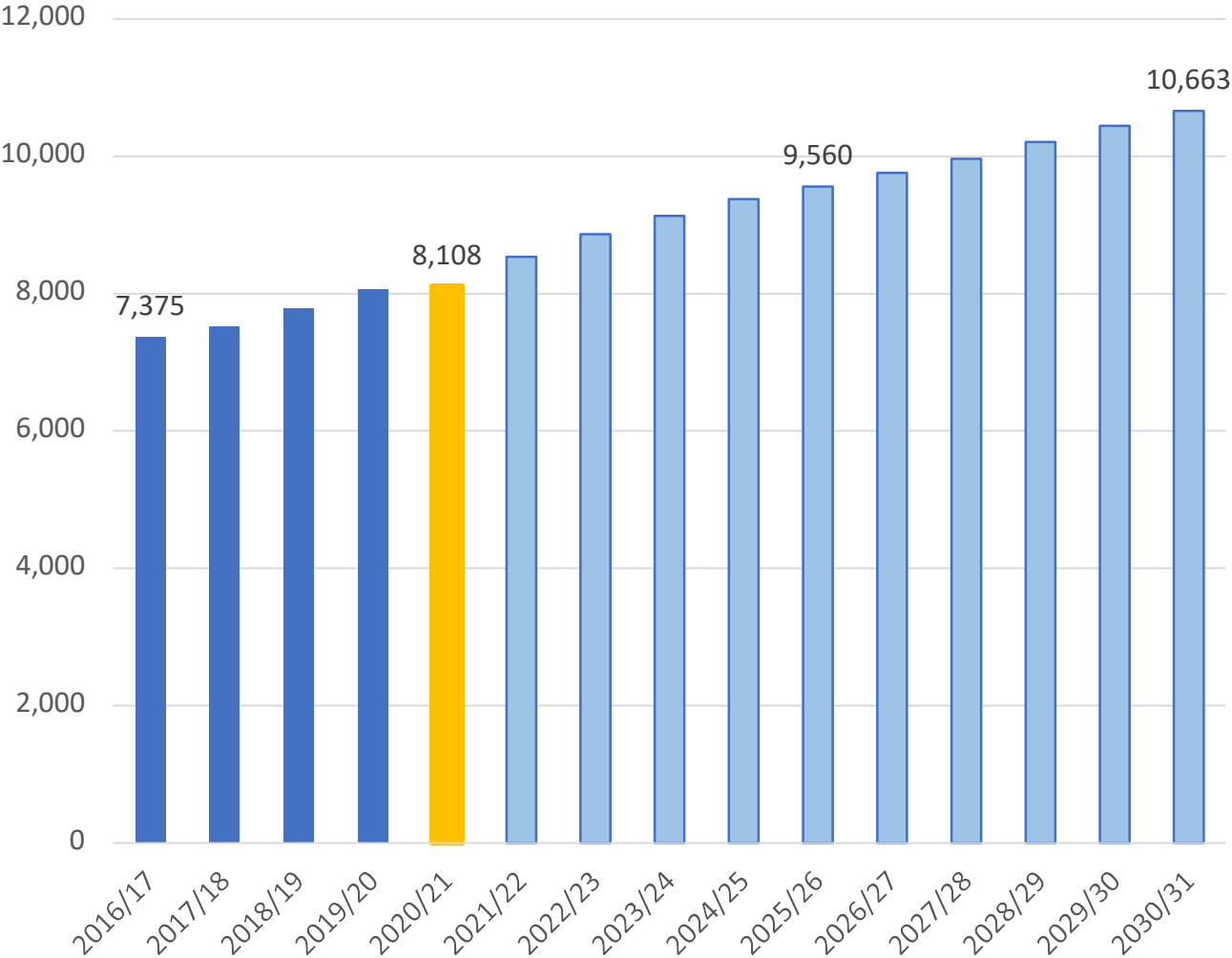
Yellow box = over maximum capacity



Key Takeaways



Enrollment Projection



- Little Elm ISD has experienced an increase in enrollment by 43 students since Fall 2020
- Most of the housing growth within the district is located within the Oak Point and Prestwick Elementary Zones
- The district has more than 930 lots available to build on and more than 1,400 planned future lots
- Little Elm ISD overall enrollment could increase by nearly 430 students over the next year
- LEISD is expected to enroll more than 9,500 students by 2025-26 and more than 10,600 students by 2030-31

CLOSING

Questions?





Little Elm ISD

Engage Equip Empower

NEXT MEETING

MONDAY, SEPTEMBER 13, 2021

Oak Point Elementary School

401 Shahan Prairie Road

Oak Point, TX 75068

5:30 p.m. Dinner; 6:00 p.m. Meeting Start