**ALFORD ELEMENTARY**

**TITLE 1 BUDGET ALLOCATION**

**2023-2024**

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| **Title 1 Budget Category** | **Amount** | **Additional Details** |
| **Teacher Salaries/Benefits** | **$476, 040** | **Five New Grade Level Teachers** |
| **PIC/POL Salary Benefits** | **$10,264** |  |
| **Direct Instruction** | **$28,712** | **Extended Learning Time, Basic Supplies, Web-Based Subscription, Kidney Tables, and Electronic Device for Recording** |
| **Instructional Support Training** | **$4,062** | **Professional Learning and Collaborative Planning** |
| **Instructional Support** | **$2, 042** | **Extended Learning Time Planning** |

**Total Allocation $521, 121**

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