**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**3rd Quarter 2016 (July - September)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Sealed Bid Projects | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| JUL10.01 | **Refuse Removal/Recycling Services (**Purchasing - #8770-1)for refuse removal service for various locations throughout the District. August 1, 2016 - July 31, 2018. | $629,986.24 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.02 | **Calculators (**Purchasing Bids - # 8772) for purchase of various calculators from the pre-printed school list. Amounts are as need requires. September 1, 2016 - August 31, 2017.  | $170,275.49 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.03 | **Window Cleaning (**Purchasing - # 8771)for window cleaning services for various schools throughout the District. August 1, 2016 - September 30, 2016. | $36,920 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04 | **Think Through Math** (CIA) - a one year service of the Think Through Math Program. This is a computer adaptive program designed for all 6-8 grade math students and three high schools (TBD). August 1, 2016 - June 30, 2017.  | $89,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05 | **Read Naturally** (CIA) - to renew the purchase an 1,500 Read Naturally software licenses. August 1, 2016 - July 31, 2018.  | $42,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06 | **Beaver Valley Intermediate Unit (BVIU)** (CIA) - to provide online H.E.A.T. professional development courses for ELA teachers in the targeted grade levels (3-6) & (9-11). April 30, 2016 -August 30, 2016.  | $15,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.07 | **Scholastic** (CIA) - to approve the purchase of independent reading novels for elementary students. Each student will receive a “Welcome Back to School” book. This action will support the 25 book reading initiative and builds stamina in order to increase student achievement.  | $60,006.80 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08 | **Scholastic** (CIA) - to approve the purchase of independent reading novels for middle school students. Each student will receive a “Welcome Back to School” book. This action will support the 25 book reading initiative and builds stamina in order to increase student achievement.  | $19,953 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09 | **Scholastic Classroom & Community Group**: (CIA) – to purchase K-12 classroom libraries and teacher materials for all schools. July 28, 2016 – July 31, 2017.  | $403,961 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.10 | **iRead** (CIA) - to purchase licenses and materials.  | $101,966 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.11 | **Romero Education Services** (CIA) - for Spell Read Professional Development which is a Tier 3 intervention for students who struggle to decode. Romero Educational Services will provide technical support through a 2 day training for a one-time cost. | $3,200 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12 | **Saddleback Education, Inc.** (CIA) - for PCI Intervention Professional Development. This program will meet the needs of students who are not being successful in Wilson Reading System. Saddleback Educational Inc. will provide technical support through a 2 day training.  | $4,500 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.13 | **SmartSolutions** (Pgh Schiller STEAM Academy 6-8/School Performance) - to purchase six (6) SmartBoards to enhance the curriculum and support the efforts that the staff has engaged in around Project Based Learning. | $50,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.14 | **OnHand Schools** (School Performance/Tech) - for a software licensing and implementation contract with this assessment and reporting technology company that matches state standards and instructional anchor measures aimed at impacting classroom planning and instruction. August 1, 2016 - July 31, 2017. | $202,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.15 | **AbleNet** (PSE) - to purchase math curriculum for the Low Incidence Life Skills Support classrooms in grades 6-12. The AbleNet Curriculum includes Equal Mathematics Program and Equals Pre-Algebra and Geometry Program.  | $23,100 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.16 | **Voyager Sopris** (PSE) - for the ninth grade Learning Support Classrooms. All students in the ninth grade Learning Support Classrooms will use this curriculum. | $36,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.17 | **Reading Horizons** (PSE) - to purchase Reading Curriculum to pilot for Special Education Regional rooms in grades K-12. | $34,000 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.20 | **All Lines Technology** (Pgh Allderdice/School Performance) - for the purchase of 2 laptop carts and 54 laptops to be used at Pgh Allderdice so the students can access resources online during instruction to enrich learning experiences.  | $39,743.56 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| AUG10.01  | **School Outfitters** (*Food Service*) - for the purchase of twenty-six (26) new 34" School Milk Coolers for Pgh Banksville K-5, Beechwood K-5, Dilworth K-5, Faison K-5, Fulton K-5, Grandview K-5, Liberty K-5, Lincoln K-5, Linden K-5, Manchester K-8, Montessori K-5, Morrow K-8, Phillips K-5, Roosevelt K-5, Schiller 6-8, Spring Hill K-5, West Liberty K-5, Whittier K-5, Woolslair K-5, Crescent ECC and Spring Garden ECC. | $37,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.02 | **School Outfitters** (Food Service) - for the purchase of nine (9) new insulated, stackable hot cabinets for Pgh Allderdice HS, Brashear HS, CAPA 6-12, Carrick HS, Obama6-12, Milliones 6-12, Perry HS, Science and Technology Academy 6-12 and Westinghouse 6-12.  | $39,500 | *Costars* *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| SEP10.01 | **AGF; Janitor’s Supply; Three Rivers Marine (***Purchasing Inquiry #8773*) for the purchase of rock salt and ice melt for various locations in the District. Amounts are estimates and orders will only be placed as need requires. October 1, 2016 - April 30, 2017.  | $48,442.20 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.02 | **Progressive Music; Sam Ash Quickship Corp.; Volkwein’s Music; Washington Music Center**(*Purchasing Inquiry #8774*) for purchase of various Musical Instruments. Amounts are estimates and orders will only be placed as need requires. September 22, 2016 -December 31, 2018.  | $2,658,673 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.03 | **Fred J Miller (FJM)** - (*Pgh Allderdice/School Performance*) for the purchase of sixty (60) band uniforms at a cost of $460.50 each for Pgh Allderdice.  | $27,630 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.04 | **Webster's Fitness Products, Inc.** (*Student Support Services/Interscholastic Athletics*). for gym equipment needed for Pgh South Hills Middle School's weight room for fitness and conditioning.  | $23,701 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
|  | **Subtotal for bids:** | **$4,796,558.29** | **$0** | **$0** | **$0** | **$0** | **EBE Subtotal:** |
|  | **(0%)** | **(0%)** | **(0%)** | **$0 (0%)** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Item | Consultants/Contracted Services | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| JUL10.18 | **JC Pierce LLC** (*Facilities*) to provide AE design services for Roof Replacement at Pgh Morrow PreK-4 (Primary Campus). July 28, 2016 - December 31, 2017.  | $49,750 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.19 | **Gateway Engineers, Inc.** (*Facilities*) to provide AE design services for Masonry Restoration and Window Replacement at the Student Achievement Center. July 28, 2016 - December 31, 2017. | $43,750 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.21 | **Pennsylvania Family Support Alliance/Child Abuse Recognition and Reporting and Reporting Training** (*Law*) for Child Abuse Recognition and Reporting Training. PFSA is a recognized leader supporting mandated reporter training in the state for over 20 years. Child abuse recognition and reporting training is a requirement of the School Code (§12-1205.6), which requires all employees to have three hours of child abuse recognition and reporting training every five years. August 1, 2016 -July 30, 2019.  | $31,750 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.22 | **Council of the Great City School** (*Superintendent’s Office*) to provide support in the creation of the Superintendent’s Transition Team through the Council’s Strategic Support Team model. The Transition team will be made up of educational experts locally and from across the country, to provide independent, third-party analysis of the District. August 1, 2016, - December 31, 2016.  | $156,545 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.23 | **Greenway Strategy Management** (*Superintendent’s Office*) to develop an actionable strategic plan to guide the future direction of the District. Under the guidance of the Superintendent, we seeks to embark on an inclusive, capacity building effort to develop aligned, coherent and realistic approaches to improve student achievement. August 1, 2016 - April 30, 2017.  | $117,500 | No EBE goal requested | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| AUG10.03  | **Fortier Engineering** (*Facilities*) - to provide mechanical engineering services for Carbon Monoxide and Rate of Rise Detection System Installation at all buildings. August 25, 2016 - December 31, 2017.  | $275,400 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04  | **Quad 3 Group, Inc.** (*Facilities*) - to provide electrical engineering design services to replace the Electrical Distribution System at the Administration Building. August 25, 2016 -December 31, 2017.  | $42,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05  | **Caplan Engineering** (*Facilities*) - to provide electrical engineering design services for Auditorium and Stage Lighting at Pgh Dilworth PreK-5. August 25, 2016 - December 31, 2017. | $10,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06  | **Williams Scotsman, Inc.** (*Facilities*) - to extend the lease agreement for the rental of two Portable Classroom Units at Pgh Brookline K-8. September 1, 2016 - August 31, 2019.  | $26,444.88 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.07  | **Caplan Engineering** (*Facilities*) - to provide electrical engineering design services for Auditorium, Stage Lighting & Sound System at Pgh Perry. August 25, 2016 - December 31, 2017.  | $60,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08  | **Caplan Engineering** (*Facilities*) - to provide electrical engineering design services for Auditorium, Stage Lighting & Sound System at Pgh Allderdice. August 25, 2016 - December 31, 2017.  | $60,000  | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09 | **Graves Design Group, LLC** (*Facilities*) - for architectural design and engineering services for Restroom Renovations at Pgh Colfax. August 25, 2016 - December 31, 2017.  | $120,000 | *No EBE goal requested* | $120,000 | $120,000 | $0 | $0 | African American male prime |
| 10.10  | **JC Pierce LLC** (*Facilities*) - to provide architectural and design engineering services for Masonry Restoration and Window Replacement at Pgh Spring Hill. August 25, 2016 - December 31, 2017.  | $80,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.11  | **Gateway Engineers, Inc.** (*Facilities*) - to provide architectural and design engineering services for Retaining Wall Repair and Paving at Pgh Miller. August 25, 2016 - December 31, 2017.  | $48,750 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12  | **ZDS Electrical Consulting Lighting Design** (*Facilities*) - to provide engineering and design services for ceiling fans installation at Pgh Allegheny. August 25, 2016 - December 31, 2017.  | $30,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.13  | **Olds Engineering Consultants, Inc.** (*Facilities*) - for Cooling Tower Replacement at Pgh Obama. August 25, 2016 - December 31, 2017.  | $66,240 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.14? | **Charm Office Assistant** (*CIA*): Annual subscription and equipment for the cloud-base inventory management system for musical instruments in the district. The initial purchase includes 20 scanners, 20 account subscriptions and barcode labels for existing and future instruments. The subscription for the software is ($7000), scanners and barcode labels ($5500). | $12,500 | *No EBE goal requested* | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| SEP10.05  | **Olander Engineering, Inc.** (*Facilities*) for mechanical engineering services for Replacement of the Heating and Ventilation System for the Pool Area at Pgh Colfax K-8. September 22, 2016 - December 31, 2017.  | $31,600 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.06  | **Olander Engineering, Inc.** (*Facilities*) for mechanical engineering services for Replacement of the Walk-in Cooler/Freezer at Pgh South Hills 6-8. September 22, 2016 - December 31, 2017.  | $20,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.07  | **Olander Engineering, Inc.** (*Facilities*) for mechanical engineering services for Replacement of the Walk-in Cooler at Pgh King K-8. September 22, 2016 - December 31, 2017.  | $18,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.08  | **Quad 3 Group** (*Facilities*) to provide electrical engineering and design services for Auditorium Stage Lift at Pgh Obama 6-12. September 22, 2016 - December 31, 2017.  | $10,800 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.09 | **Apostolou Associates** (*Facilities*) to provide architectural and design services for Flooring Replacement at Pgh Linden K-5. September 22, 2016 - December 31, 2017.  | $35,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
| 10.11  | **Law Offices of Weiss, Burkardt and Kramer** (*Finance/Operations/Law*) - to provide consultation services for Human Resources and other transitional related matters. The hourly rate will not exceed $110.00. The total contract amount shall not exceed plus actual expenses including but not limited to: legal advertising as necessary, transcript costs, and filing fees. October 1, 2016 - September 30, 2017. | $70,000 | *No EBE goal requested* | $0 | $0 | $0 | $0 | No EBE activity |
|  | **Subtotal of** **consultant/contracted services** | **$1,416,029.88** | **$120,000** | **$120,000** | **$0** | **$0** | **EBE Subtotal:** |
|  | **(8.47%)** | **(0%)** | **(0%)** | **$120,000 (8.47%)** |
|  | **GRAND TOTAL (bids & consultants):** | **$6,212,588.17** | **$120,000** | **$120,000** | **$0** | **$0** |  |
|  |  |
|  | **(1.93%)** | **(1.93%)** | **(0%)** | **(0%)** |  |

 **Total Overall** Commitments this month = **$6,212,588,17** [for Business/Finance Bids & Consulting Services]
**Total EBE** Commitments this month = **$120,000 or 1.93% overall** [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for the months of July-September 2016 (without the bus transportation contract amount):

**Construction projects** ($0 - typically formally bid, but not always, and EBE goals are established when formally bid)

* MBE = $0 (0%)
* WBE = $0 (0%)
* DBE = $0 (0%)

**Purchasing** procurements ($4,796,588.29 of all formally bid dollars where EBE goals are not established)

* MBE = $0 (0%)
* WBE = $0 (0%)
* DBE = $0 (0%)

 **Consultant** contracts ($1,416,029.88 of all consulting contracts where EBE goals are not established):

* MBE = $120,000 (8.47%)
* WBE = $0 (0%)
* DBE = $0 (0%)

**Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE –** Not To Exceed (bid amount)
* **Neutral –** race/gender neutral, no EBE goal was requested or applied