**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**1st Quarter 2016 (January – December)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Action Item | | Sealed Bid Projects | Contract Amount | | | EBE  Goal |  | EBE Types | | | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| JAN  10.01 | **BFI Waste Services of PA** (Inquiry #8767) for refuse container service for various locations throughout the District. February 1, 2016 - January 31, 2018. | | | $73,815 | No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.02 | **ePlus** (OIT) for the purchase of Smartnet which provides software upgrades, hardware replacement and support, for use by the Office of Information & Technology. January 1, 2016 - December 31, 2016. | | | $229,684.64 | No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.03 | **TripSpark Education** (OIT/Operations) for a five (5) year agreement to upgrade the District’s legacy Transportation Mgmt Software Trapeze and adding GPS capabilities to its bus fleet for real-time route tracking and for route efficiency planning (fuel and time accounting). February 1, 2016 - December 31, 2021 | | | $700,395 | No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.05 | **Fazio Mechanical Services, Inc.** (Facilities) to replace the Walk-in Cooler and Freezer (mechanical) at Pgh Pioneer. January 28, 2016 - December 31, 2016. | | | $47,500 | Co-Stars  No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.06 | **Fazio Mechanical Services, Inc. (**Facilities) to replace the Walk-in Cooler and Freezer (mechanical) at Spring Garden ECC. January 28, 2016 - December 31, 2016. | | | $36,098 | Co-Stars  No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.07 | **Fazio Mechanical Services, Inc.** (Facilities) to replace the Walk-in Cooler and Freezer (mechanical) at Pgh Whittier K-5. January 28, 2016 - December 31, 2016. | | | $37,651 | Co-Stars  No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.08 | **Fazio Mechanical Services, Inc.** (Facilities) to replace the Walk-in Cooler (mechanical) at Pgh Westwood K-5. January 28, 2016 - December 31, 2016. | | | $69,903 | Co-Stars  No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.09 | **Fazio Mechanical Services, Inc.** (Facilities) to replace the Walk-in Cooler and Freezer (mechanical) at Pgh Philip Murray. January 28, 2016 - December 31, 2016. | | | $51,109 | Co-Stars  No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.11 | **C. M. Eichlenlaub Company** (Facilities) for replacement of auditorium seats and flooring, and stage floor refinishing; for gym backstops, wall safety padding and divider curtains; and for exterior bleachers replacement at Pgh Philip Murray. January 28, 2016 - December 31, 2016. | | | $182,351 | Co-Stars  No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.12 | **Pittsburgh Stage, Inc**. (Facilities) for Theatrical Rigging, Stage Curtains, Lighting and Control at Pgh Philip Murray. January 28, 2016 - December 31, 2016. | | | $100,995 | Co-Stars  No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.13 | **Mt. Lebanon Office Furniture and Interiors** (Purchasing) for the purchase of classroom and school office, needed to accommodate Renovations at Pgh Philip Murray. | | | $389,845.43 | Co-Stars (A151-2007)  No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| FEB  10.01 | **ChildPlus** (Early Childhood Program) - to renew the software license agreement which is used to enter data and track pertinent information on children and families enrolled in the ECP. April 1, 2016 - March 31, 2017. | | | $32,124.30 | No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.02 | **First American Industries, Inc.** (Facilities) - for New Pool Cover (mech) at Pgh Allegheny 6-8. February 25, 2016 - December 31, 2016. | | | $54,900 | 0% | | $0 | $0 | $0 | $0 | Race/Gender-Conscious  No EBE activity |
| 10.03 | **Bronder Technical Services** (Facilities) - for New Pool Cover (elec) at Pgh Allegheny 6-8. February 25, 2016 - December 31, 2016. | | | $4,000 | 2% | | $135 | $135 | $0 | $0 | Black male sub |
| 10.04 | **First American Industries, Inc.** (Facilities) - for Heating Valve Replacement (mech) at Pgh Brashear High. February 25, 2016 - December 31, 2016. | | | $59,700 | 6% | | $4,500 | $0 | $4,500 | $0 | White female sub |
| 10.05 | **First American Industries, Inc.** (Facilities) - for Boiler Replacement (mech) at Pgh Carmalt PreK-8. February 25, 2016 - December 31, 2016. | | | $409,900 | 20% | | $82,000 | $0 | $82,000 | $0 | White female sub |
| 10.06 | **Mariani and Richards, Inc.** (Facilities) - for Boiler Replacement (gen) at Pgh Carmalt PreK-8. February 25, 2016 -December 31, 2016. | | | $47,700 | 7% | | $4,000 | $3,400 | $600 | $0 | Black male sub  White female sub |
| 10.07 | **American Industrial Contracting, Inc.** (Facilities) - for Boiler Replacement (abatem) at Pgh Carmalt PreK-8. February 25, 2016 - December 31, 2016. | | | $46,700 | 0% | | $1,190 | $1,190 | $0 | $0 | Black male sub |
| 10.08 | **Plavchak Construction Co., Inc.** (Facilities) - for Replacement of Electrical Distribution System (gen) at Pgh Langley K-8. February 25, 2016 - December 31, 2016. | | | $79,800 | 17% | | $13,934 | $13,934 | $0 | $0 | Black male sub |
| 10.09 | **Allegheny City Electric, Inc.** (Facilities) - for Replacement of Electrical Distribution System (elec) at Pgh Langley K-8. February 25, 2016 - December 31, 2016. | | | $1,487,000 | 20% | | $493,480 | $493,480 | $0 | $0 | Black male sub |
| 10.10 | **A. Folino Construction, Inc.** (Facilities) - for Asphalt Safety Improvements (*Alternate Bid 2*) at Pgh Obama 6-12. February 25, 2016 - December 31, 2016. | | | $363,145 | 15% | | $87,900 | $82,350 | $5,550 | $0 | Black male, Black female, Hispanic male, and 2 - White female subs |
| 10.11 | **East West Mfg. & Supply Co.** (Facilities) - for Generator Exhaust System Replacement (mech) at Pgh Weil PreK-5. February 25, 2016 - December 31, 2016. | | | $43,500 | 11% | | $11,563 | $0 | $11,563 | $0 | White female sub |
| 10.12 | **Hranec Sheet Metal** (Facilities) - for Rooftop HVAC Unit Replacement (mech) at the Central Food Kitchen. February 25, 2016 - December 31, 2016. | | | $183,900 | 11% | | $27,800 | $19,500 | $8,300 | $0 | Black male sub  White female sub |
| 10.13 | **Merit Electrical Group, Inc.** (Facilities) - for Rooftop HVAC Unit Replacement (elec) at the Central Food Kitchen. February 25, 2016 - December 31, 2016. | | | $11,850 | 2% | | $600 | $600 | $0 | $0 | Black male sub |
| 10.16 | **S & S Flooring** (Facilities) - to Refinish Gym Floors at Pgh Grandview PreK-8, and Whittier K-5; Gym and Stage Floors at Pgh Greenfield K-8 and Beechwood PreK-5; and Cafeteria and Gym Floors at Pgh Concord K-5. February 25, 2016 - December 31, 2016. | | | $50,150 | Co-Stars No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.17 | **C. M. Eichenlaub Co.** (Facilities) - for Repair of Interior Bleachers at Pgh Brashear High, Carrick High, Colfax K-8, Langley K-8, Mifflin PreK-8, Obama 6-12, Oliver Citywide Academy, Perry High, South Brook 6-8, Sterrett 6-8 and Westinghouse 6-12. February 25, 2016 - December 31, 2016. | | | $40,961 | Co-Stars No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.18 | **C. M. Eichenlaub Co.** (Facilities) - for Replacement of Auditorium Seats and Flooring at Pgh Morrow 5-7 and Sunnyside PreK-8. February 25, 2016 - December 31, 2016. | | | $244,751 | Co-Stars No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.19 | **Garland/DBS, Inc**. (Facilities) - for Service Center Roof Replacement. February 25, 2016 - December 31, 2016. | | | $559,944 | U. S. Communi-ties Contract | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.22? | **GLA Water Consultants, Inc.** (Facilities) - for HVAC Water Treatment Service (mechanical) throughout the District. March 1, 2016 - March 1, 2018. | | | $237,100 | 10% | | $237,100 | $0 | $237,100 | $0 | White female prime |
| MAR  10.01 | **Bell Containers** Bid # 8768 Packaging Materials (Purchasing/Operations) - for the up to amounts awarded for purchase of various packaging materials to be used throughout the District. April 1, 2016 -March 31, 2017. It is recommended that item# 4 & 5 be rejected due to no quotes. | | | $20,354 | No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.07 | **Palo Alto** (OIT) - for a router, firewall, web filter and intrusion prevention system with three years of support and maintenance. May 1 2016 - April 30, 2019. | | | $235,000 | No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.08 | **McGraw Hill Education** (PSE) - to purchase Kindergarten curriculum materials from McGraw Hill Education. | | | $68,588 | No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.09 | **Apple Inc**. (School Performance) - lease agreement to provide Pgh King with 450 iPad Air Wi-Fi 32GB for a total cost of $235,350, 450 cases for a total cost of $15,727.50, 15 Bretford PowerSync Cart 30 for iPad for a total cost of $41,999.25 and three (3) years of Apple Care Protection for a total $5,230. The lease shall divide the cost of the products over four payments of $74.990.06 each year for four years. | | | $293,076.75 | No EBE goal | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.11 | **Liokareas Construction Company, Inc.** (Facilities) - for New Science Labs (general) at Pgh Brashear. March 31, 2016 - December 31, 2016. | | | $997,000 | 13% | | $150,000 | $60,000 | $0 | $90,000 | Black female sub  White male sub |
| 10.12 | **Air Technology, Inc.** (Facilities) - for New Science Labs (abatement) at Pgh Brashear. March 31, 2016 - December 31, 2016. | | | $21,000 | 3% | | $19,000 | $0 | $19,000 | $0 | White female prime |
| 10.13 | **East West Manufacturing & Supply Co.** (Facilities) - for New Science Labs (mechanical) at Pgh Brashear. March 31, 2016 - December 31, 2016. | | | $358,900 | 15% | | $85,192 | $0 | $85,192 | $0 | White female sub |
| 10.14 | **Right Electric, Inc.** (Facilities) - for New Science Labs (electrical) at Pgh Brashear. March 31, 2016 - December 31, 2016. | | | $377,777 | 17% | | $107,200 | $107,200 | $0 | $0 | Black male sub |
| 10.15 | **Allegheny City Electric, Inc.** (Facilities) - for PA and Auditorium Sound System (electrical) at Pgh Colfax. March 31, 2016 - December 31, 2016. | | | $181,000 | 10% | | $34,480 | $34,480 | $0 | $0 | Black male sub |
| 10.16 | **Right Electric, Inc.** (Facilities) - for Ceiling Fans at Pgh Liberty. March 31, 2016 - December 31, 2016. | | | $31,777 | 9% | | $4,800 | $4,800 | $0 | $0 | Black male sub |
| 10.17 | **Reject and rebid** (Facilities) - the bid for Water Coolers (general) at Pgh Manchester. | | | $0 | n/a | | $0 | $0 | $0 | $0 | Not applicable |
| 10.18 | **Plavchak Construction Co.** (Facilities) - for Science Lab Renovations (general) at Clayton Academy. March 31, 2016 - December 31, 2016. | | | $188,400 | 8% | | $18,468.57 | $17,772 | $696.57 | $0 | 2 Black male subs White female sub |
| 10.19 | **Wheels Mechanical Contracting** (Facilities) - for Science Lab Renovations (plumbing) at Clayton Academy. March 31, 2016 - December 31, 2016. | | | $131,400 | 18% | | $91,400 | $0 | $91,400 | $0 | White female prime |
| 10.20 | **East West Manufacturing & Supply Co.** (Facilities) - for Science Lab Renovations (mechanical) at Clayton Academy. March 31, 2016 -December 31, 2016. | | | $126,100 | 20% | | $39,000 | $0 | $39,000 | $0 | White female sub |
| 10.21 | **Right Electric Inc.** (Facilities) -. for Science Lab Renovations (electrical) at Clayton Academy. March 31, 2016 - December 31, 2016. | | | $82,228 | 19% | | $26,000 | $26,000 | $0 | $0 | Black male sub |
| 10.22 | **Pittsburgh Stage, Inc.** (Facilities) - for the replacement of Theatrical Rigging, Counterweight Equipment and Stage Curtains at Pgh Obama. March 31, 2016 - December 31, 2016. | | | $56,881 | *COSTARS Program (Vendor #323072)* | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.23 | **Pittsburgh Stage, Inc.** (Facilities) -. for the Mandated Safety Inspections of Stage Equip at Pgh Allderdice, Brashear, CAPA, Carrick, Milliones, Obama, Perry and Westinghouse. March 31, 2016 - December 31, 2016. | | | $10,028 | *COSTARS Program (Vendor #323072)* | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.25 | **Garland/DBS, Inc.** (Facilities) - for Roof Replacement at Pgh Woolslair. March 31, 2016 - December 31, 2016. | | | $378,917 | *U.S. Communities Contract (#14-5903)* | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.26 | **Garland/DBS, Inc.** (Facilities) - for Roof Replacement at Pgh Montessori. March 31, 2016 - December 31, 2016. | | | $261,994 | *U.S. Communities Contract (#14-5903)* | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
| 10.27 | **Liokareas Construction Company, Inc.** (Facilities) - for New Science Labs (general) at Pgh Perry. March 31, 2016 - December 31, 2016. | | | $625,000 | 15% | | $94,812.70 | $50,000 | $762.70 | $44,050 | Black female sub  White female sub  White male sub |
| 10.28 | **East West Manufacturing & Supply Co.** (Facilities) - for New Science Labs (mechanical) at Pgh Perry. March 31, 2016 - December 31, 2016. | | | $213,700 | 12% | | $40,500 | $0 | $40,500 | $0 | White female sub |
| 10.29 | **Air Technology Inc**. (Facilities) - for New Science Labs (abatement) at Pgh Perry. March 31, 2016 - December 31, 2016. | | | $190,000 | 4% | | $180,500 | $0 | $180,500 | $0 | White female prime |
| 10.30 | **Definis Mechanical Contractors** (Facilities) - for New Science Labs (plumbing) at Pgh Perry. March 31, 2016 - December 31, 2016. | | | $147,000 | 17% | | $25,000 | $0 | $25,000 | $0 | White female sub |
| 10.31 | **Bronder Technical Services** (Facilities) - for New Science Labs (electrical) at Pgh Perry. March 31, 2016 - December 31, 2016. | | | $149,150 | 11% | | $27,345 | $27,345 | $0 | $0 | Black male sub |
| 10.32 | **Reject and rebid** for Exterior Envelope Repairs at Various District sites (Facilities) | | | $0 | n/a | | $0 | $0 | $0 | $0 | Not applicable |
| 10.33 | **Liokareas Construction Co., Inc.** (Facilities) - for Emergency Technology Lab at Pgh Westinghouse (general). March 31, 2016 - December 31, 2016. | | | $974,000 | 8% | | $120,630 | $100,000 | $630 | $20,000 | Black female sub  White female sub  White male sub |
| 10.34 | **Wheels Mechanical Contracting** (Facilities) - for Emergency Technology Lab (plumbing) at Pgh Westinghouse including alternate 1. March 31, 2016 - December 31, 2016. | | | $59,900 | 18% | | $47,900 | $0 | $47,900 | $0 | White female prime |
| 10.35 | **First American Industries, Inc.** (Facilities) - for Emergency Technology Lab at Pgh Westinghouse including alt 1 (mechanical). March 31, 2016 - December 31, 2016. | | | $195,800 | 20% | | $40,500 | $0 | $40,500 | $0 | White female sub |
| 10.36 | **Bronder Technical Services** (Facilities) - for Emergency Technology Lab (electrical) at Pgh Westinghouse, **including Alternate 1**. March 31, 2016 - December 31, 2016. | | | $304,861 | 19% | | $96,540 | $96,540 | $0 | $0 | Black male sub |
| 10.38 | **Dagostino Electronic Services, Inc.** (Facilities) - for the Purchase of Security Cameras at Various sites. June 25, 2016 -December 31, 2017. | | | $50,000 | COSTARS Program (Vendor #008-160) | | $0 | $0 | $0 | $0 | Race/Gender-Neutral  No EBE activity |
|  | | ***Subtotal for bids*** | **$12,606,304.12** | | | | **$2,213,470** | **$1,138,726** | **$920,694** | **$154,050** | **EBE Subtotal:** |
|  | | **(9.03%)** | **(7.3%)** | **(1.22%)** | **$2,213,470 (17.56%)** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | Consultants/Contracted Services | | Contract Amount | EBE  Goal | Total EBE Commit-ment | EBE Types | | | | | Comments | | |
| **MBE $** | | **WBE $** | | **DBE $** |
| JAN  10.04 | | **LoTi, Inc.** (CIA) to provide the software to collect observational data and report that data to PDE. As part of the Keystones to Opportunity (KTO) Grant, sub grantees are required to utilize the. observational framework for 'digital age best practices' known as the H.E.A.T. (Higher order thinking, Engaged Learning, Authentic Connections, Technology Use). | $17,250 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.09 | | **Gary Cirrincione, Architect** (Facilities) to provide on-call architectural and design services at various sites throughout the District. January 28, 2016 -December 31, 2017. | $75,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| FEB  10.14 | | **RHEA Engineers and Consultants, Inc.** (Facilities) - for on-call architectural design and engineering services. February 25, 2016 - December 31, 2017. | $150,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.15 | | **Maynes Associates Architects** (Facilities) - for on-call architectural design and engineering services. February 25, 2016 - December 31, 2017. | $75,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.20 | | **Radelet McCarthy Polletta, Inc.** (Facilities) for on-call architectural design and engineering services for the review of various charter schools and inspections. February 25, 2016 - December 31, 2017. | $125,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.21 | | **ALCO Parking** (Finance/Operations) - to provide parking for an estimated 10 spaces at $175 per month and a one-time card activation fee of $25 per space rented for teachers and other staff who work at both Pgh Allegheny K-5 & Allegheny 6-8. May 1, 2016 - June 30, 2017. | $21,250 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| MAR  10.02 | | **Trebron** (OIT) - for the purchase of three years of Sophos end user and server protection, for use by the Office of Information & Technology. April 1, 2016 - April 21, 2019. | $140,580 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.03 | | **SMARTSOLUTION** (OIT) - April 1, 2016 -September 30, 2016 for training and out of warranty repairs of SmartBoards and associated peripheral equipment throughout the District. | $50,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.04 | | **Morrison Consulting** (OIT) - for continuation of and support for the Access411 System in use in the District's High Schools to scan student ID's at entrances. April 1, 2016 - March 31, 2017. | $68,090 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.05 | | **Horizon Information Services** (OIT) - for network cabling for wireless access points for up to nine schools. These services qualify for an 85% discount from the Federal E-rate program. July 1, 2016 - August 30 2016. | $250,000 | No EBE goal/RFP | $250,000 | $0 | | $250,000 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.06 | | **Koryak** (OIT) - to assist with the transition planning for the District Call Center and Field Service staff. April 1, 2016 - May 1, 2016. | $16,000 | No EBE goal/RFP | $16,000 | $16,000 | | $0 | | $0 | Asian Indian male prime | | |
| 10.10 | | **Concentra** (Finance/Workers' Compensation) - for post-offer, pre-employment physicals for approximately 50 substitute cleaners and temporary tradespersons done annually. June 1, 2016 - May 31, 2019. | $30,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.24 | | **Atlantic Engineering Services** (Facilities) - to provide on-call structural engineering services at various sites. April 1, 2016-December 31, 2017. | $75,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.37 | | **Weavertown Environmental Group** (Facilities) - to provide on-call professional environmental consulting (full range of hazardous waste management) services to perform removal and disposal of unwanted, expired, excess hazardous (chemical) wastes in the science labs, CTE vocational shops, art rooms and other points of accumulation in various schools. March 31, 2016 - March 31, 2018. | $75,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
| 10.39 | | **Diamond Marketing Solutions Group Inc.** (HR/Employee Benefits) - to assist with the reporting and administrative obligations under the Patient Protections and Affordable Care Act of 2010. March 31, 2016 - December 31, 2016. | $13,000 | No EBE goal/RFP | $0 | $0 | | $0 | | $0 | Race/Gender-Neutral  No EBE activity | | |
|  | **Subtotal for consultant/contracted services** | | **$1,181,170** | | **$266,000** | **$16,000** | | **$250,000** | | **$0** | **EBE Subtotal:** | | |
|  | **(1.36%)** | | **(21.17%)** | | **(0%)** | **$266,000 (22.52%)** | | |
|  |  | |  |  |  |  | |  | |  |  | | |
|  | **GRAND TOTAL (bids & consultants):** | | **$13,787,474.12** | | **Total EBE** | | **MBE** | | **WBE** | | | **DBE** |  |
|  |  | |  |  | **$2,479,470** | | **$1,154,726** | | **$1,170,694** | | | **$154,050** |  |
|  |  | |  |  | **(17.98%)** | | **(8.38%)** | | **(8.49%)** | | | **(1.12%)** |  |

**Total Overall** Commitments this quarter = **$13,787,474.12** [for Business/Finance Bids & Consulting Services]   
**Total EBE** Commitments this month = **$2,479,470** or **17.98% overall** [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for the first quarter of 2016:

Formally bid construction projects (**$12,787,800** of all formally bid construction dollars where EBE goals are established)

* MBE = $1,138,726 (8.91%)
* WBE = $920,694.27 (7.2%)
* DBE = $154,050 (1.21%)

**Formally bid** contracts (**$$4,222,116.12**of all formally bid dollars, including construction, where EBE goals are not established)

* MBE = $0 (0%)
* WBE = $0 (0%)
* DBE = $0 (0%)

**Consultant contracts** (**$1,181,170** of all consulting contracts where EBE goals are not established):

* MBE = $16,000 (1.36%)
* WBE = $250,000 (21.17%)
* DBE = $0 (0%)

**Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE –** Not To Exceed (bid amount)
* **Neutral –** race/gender neutral, no EBE goal was requested or applied