**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**3rd Quarter 2015 (July – September)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Action Item | Sealed Bid Projects | Contract Amount | EBEGoal |   | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| JUL6.02 | **Pearson Assessment** (PSE) - to purchase psychological testing materials for use during the 2015-2016 school year for enabling placement decisions, determining student strengths and weaknesses, establishing and refining Individualized Education Plans, and monitoring progress.  | $50,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
|  6.03   | **Mt. Lebanon Office Equipment** (Pgh Brashear/School Performance) - to purchase new tables and chairs for Brashear High School's Math, English and Science Classrooms.  | $38,958.40 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.04  | **Data Networks** (Pgh Brashear H.S./School Performance) - to purchase 300 Dell Chromebook 11s with Dell's "White Glove Service" and 20 Laptops using COSTARS pricing. | $100,820 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.06  | **Math 180** (Pgh Langley K-8/Pgh Schiller 6-8/School Performance) - to provide assistive learning software, resources, site licenses and on-site teacher training.  | $38,790 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.07  | **Vasco Sports Contractors** (Facilities) for Cleaning, Resurfacing and Striping the Running Track at Pgh Oliver Citywide Academy using the publicly bid National Cooperative Purchasing Alliance (Contract Number 08-07). July 23, 2015 - December 31, 2015. | $58,160 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.15  | **Cardio Stations** (Pgh Brashear H.S./School Performance) - to purchase Cardio Stations; four (4) Precor EFX Total Body Ellipticals, which will be a Precor EFX 536 TB Trainer with Patented CrossRamp Elevation System self-powered and five (5) Keiser M3Bikes Black.  | $26,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.16  | **Smart Solution Technologies, L.P**. (Pgh Brashear H.S./School Performance) - to purchase a Smart Board, Supplies, and Installation for the English and Math Department classrooms.  | $24,853 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.17  | **Various Vendors** (CIA) **Compass Learning Inc.** ($176,265), **ProQuest** ($17,115), **Suntex International** ($74,666), **Discovery Education** ($29,800), **Mind Reach Institute** ($57,990), **Carnegie Learning** ($17,370), **Time For Kids** ($50,000 ), **Learning A-Z** ($7,799), **Triumph Learning** ($105,080), **Continental Press** ($42,00) - to renew the contracts as technical support/resources, supplemental materials/books and magazine subscription in alignment with the District's curriculum. August 1, 2015 - July 31, 2016.  | $578,085 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| AUG10.01  | Inquiry #8762 (Purchasing) - for the up to amounts awarded for purchase of various calculators to be used throughout the District. This is an estimate. Sept 1, 2015 - Aug 31, 2016. | $155,205.45 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.02  | **Lerro** (Technology) - to purchase twenty-two (22) 55 inch LED monitors and swing arm mounts from Lerro to be the digital signage boards in the District's High Schools.  | $25,413.40 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.04  | **Heeter** (Comm & Marketing/ Technology) - to print, assemble and mail 2015-2016 back to school materials to all District households and employees to include a 12-month flip calendar, 2 letters (1 employee and 1 household), code of conduct, forms and 3 envelopes.  | $33,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.05  | **Scholastic** (CIA) - the purchase of Scholastic independent reading novels for elementary students.  | $41,940 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06 | **Don Johnston** (CIA) - the purchase of the Start-to-Finish Reading Curriculum and libraries for Special Education Low Incidence Programs.  | $40,500 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.07 | **Pearson Company** (CIA) - the purchase of G.R.A.D.E. Assessment booklets per mandatory requirement of the Keystone to Opportunity Grant from the Pearson Company.  | $68,355 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.08 | **Pearson Company** (CIA) - the purchase of the Literacy Navigator materials to provide enrichment for our students in order to increase student achievement. | $89,575 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.09 | **Permabound Company** (CIA) - the purchase of additional replacement novels for PPS High Schools.  | $26,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.10 | **LEGO Education** (CIA) - to purchase LEGO Education Classroom Kits (including “Early Simple Machines,” “We Do STEM,” and “EV3 Robotics Core” kits with coding software site licenses) for Pgh Lincoln PreK-5; Pgh Woolslair PreK-5 and Pgh Schiller 6-8.  | $34,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.11 | **Friends of Art Restoration Project** (CIA/PD) - to support the continuation of the complete restoration of the Friends of Art collection in our schools. Aug 1, 2015 - Aug 31, 2016.  | $20,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.12 | **Positive Promotions** (Pgh Carrick High/School Performance) - to purchase Carrick merchandise, i.e., bags, gloves, pencils, folders, notebooks, and other school paraphernalia for the purpose of building school spirit and to help all students feel connected to the school community and iPads to be used as a level of positive reinforcement for students who have demonstrated proficiency on the Keystone tests.  | $10,000 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.14 | **FMS Construction** (Facilities) - Baseball Field Renovations at Greenway. Aug 27, 2015 – Dec 31, 2015.  | $223,405 | 8% | $54,970 | $15,250 | $39,720 | $0 | African Amer male Caucasian female both subs |
| 10.15 | **Williams Scotsman, Inc.** (Facilities) - for the Rental of Two Portable Classroom Units at Pgh Brookline K-8. Aug 31, 2015 - Aug 31, 2016.  | $8,814.96 | No EBE goal | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| SEP10.01  | **American Road Salt** (Purchasing/Operations) - for the purchase of 1,000 tons of bulk sodium chloride (road salt) for use throughout the District. The operating period will be from October 1, 2015 through July 31, 2016.  | $68,780 | No EBE goal used Co-Stars | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.03  | **CPR Simplicity, LLC** (Finance/Workers Compensation) - to purchase Cardiac Science Lithium Ion Replacement Batteries for the Automated External Defibrillators (AED) installed in all District buildings. This includes a four (4) year warranty.  | $24,934.23 | No EBE goal(CO-STARS #9146-0001) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.06  | **Destiny Library Manager** (CIA/PD) - to purchase the Destiny Library Manager software program that combines library circulation, cataloging, searching, reporting, and management into one centrally installed school library software system. Sept 1, 2015 (*retroactive*) - Aug 31, 2016.  | $35,000 | No EBE goal  | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.07 | **Allegheny City Electric, Inc.** (Facilities) for Emergency Generator Replacement (ELEC) at Pgh Dilworth PreK-5. Oct 1, 2015 - Dec 31, 2016. | $77,300 | 13% | $18,000 | $18,000 | $0 | $0 | African Amer male sub |
|  | **Subtotal for bids** | **$1,897,889.44** | **$72,970** | **$33,250** | **$39,720** | **$0.00** | **EBE Subtotal:** |
|  | **(1.75%)** | **(2.09%)** | **(0%)** | **$72,970 (3.85%)** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Consultants/Contracted Services | Contract Amount | EBEGoal | Total EBE Commit-ment | EBE Types | Comments |
| **MBE $** | **WBE $** | **DBE $** |
| JUL6.01  | **ePlus** (Purchasing/Technology) - for a 3 year maintenance agreement to manage and virtualize hardware to consolidate multiple servers into running on a single set of hardware.  | $74,746.22 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.05  | **ALCO Parking** (Finance/Operations) to renew the lease agreement to provide parking for adjunct teachers and other staff who work at Pgh CAPA 6-12, payable from employee deductions at the prevailing rate. August 2015 - July 2016.  | $168,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.08  | **Pete Jeffrey & Associates, Inc.** (Facilities) for Safety Inspection of Playground Equipment at approximately 36 (thirty-six) schools. July 23, 2015 -December 31, 2015.  | $10,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.09  | **Graves Design Group, LLC**  (Facilities) for on-call architectural design and engineering services. July 23, 2015 - July 31, 2017.  | $650,000 | No EBE goal/RFP | $650,000 | $650,000 | $0 | $0 | Race/Gender-NeutralAfrican American male prime |
| 6.10  | **RHEA Engineers and Consultants, Inc.** (Facilities) for on-call architectural design and engineering services. July 23, 2015 - July 31, 2017.  | $150,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.11 | **Caplan Engineering** (Facilities) to provide On-Call Electrical Engineering Design Services at Various Schools. July 23, 2015 -December 31, 2016.  | $100,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.12  | **Quad 3 Group, Inc.** (Facilities) to provide On-call Architectural and Electrical Engineering Design Services at Various Schools. July 23, 2015 - December 31, 2016.  | $100,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.13  | **S & S Flooring** (Facilities) for Carpet Replacement in the Auditoriums of Pgh Allderdice and Pgh Obama 6-12; and for the Main Office in Pgh Morrow (Interm).  | $86,977 | COSTARS Program (Vendor # 014-164) | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.14  | **Equifax - Workforce Solutions** (Human Resources/Employee Benefits) to assist the School District with the reporting and administrative obligations under the Patient Protections and Affordable Care Act (PPAC) of 2010. This is also known as the Affordable Care Act - ACA. July 23, 2015 - July 31, 2018. | $92,500 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.18 | **Center for Creative Leadership** (Superintendent's Office) for the development of a customized 360 By Design evaluation tool for the Superintendent's Cabinet.  | $5,600 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 6.19 | **Life Skills 360 LLC** (Equity) - for the purchase of Curriculum Materials and 500 Licenses for the We Promise Program.  | $28,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| AUG10.03 | **Smallab Learning** (Technology) - to renew the maintenance agreement to cover the support, maintenance and teacher training at the District's three existing Smallab school sites, Weil PreK-5, Sterrett 6-8 and Manchester PreK-8 for the school year. Sept 1, 2015 - Jun 30, 2016.  | $23,994 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.13 | **IKM Incorporated** (Facilities) - for architectural design and engineering services for the Satellite Parking Lot at Pgh Conroy. | $46,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.16 | **IKM Incorporated** (Facilities) - to provide on-call architectural and design services at various schools. Aug 27, 2015 - Dec 31, 2016.  | $100,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.17 | **Caplan Engineering** (Facilities) - to provide on-call electrical engineering design services for New Switch Gear and Panel Boards at Pgh Langley K-8. Aug 27, 2015 - Dec 31, 2017.  | $125,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.18 | **Maynes Associates Architects** (Facilities) - for architectural design and engineering services for the Public Safety CTE Lab at Westinghouse Academy 6-12. Aug 27, 2015 - Dec 31, 2016.  | $110,000 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.19 | **Oliver Wyman** (Finance/Operations) - to provide self-insurance actuarial valuation services for the District's workers' compensation program in accordance with the Bureau of Workers' Compensation Guidelines for Individual Self-Insurance Actuarial Valuations and all applicable professional standards for the school years ended Jul 29, 2015 - Oct 31, 2017.  | $47,250 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.20 | **Trapeze Software Group, Inc.** (Transportation) - to renew the contract for the period of one (1) year from Sept 1, 2015 - Aug 31, 2016 for continued use of their Transportation Software & Licensing and assistance in the efficient routing of PPS students.  | $20,013 | No EBE goal/RFP | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
| 10.01  | **American Road Salt** (Purchasing/Operations) - for the purchase of 1,000 tons of bulk sodium chloride (road salt) for use throughout the District. The operating period will be from October 1, 2015 through July 31, 2016.  | $68,780 | No EBE goal used Co-Stars | $0 | $0 | $0 | $0 | Race/Gender-NeutralNo EBE activity |
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| 10.07 | **Allegheny City Electric, Inc.** (Facilities) for Emergency Generator Replacement (ELEC) at Pgh Dilworth PreK-5. Oct 1, 2015 - Dec 31, 2016. | $77,300 | 13% | $18,000 | $18,000 | $0 | $0 | African Amer male sub |
|  | **Subtotal for consultant/contracted services** | **$2,144,094.45** | **$650,000** | **$650,000** | **$0** | **$0** | **EBE Subtotal:** |
|  | **(30.32%)** | **(0%)** | **(0%)** | **$650,000 (30.32%)** |
|  |  |  |  |  |  |  |  |  |
|  | **GRAND TOTAL (bids & consultants):** | **$4,041,983.89** | **Total EBE** | **MBE** | **WBE** | **DBE** |  |
|  |  |  |  | **$722,970** | **$683,250** | **$39,720** | **$0** |  |
|  |  |  |  | **(17.89%)** | **(16.9%)** | **(0.98%)** | **(0%)** |  |

 **Total Overall** Commitments this quarter = **$4,041,984** [for Business/Finance Bids & Consulting Services]
**Total EBE** Commitments this month = **$722,970** or **17.89% overall** [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for the third quarter of 2015:

Formally bid construction projects (**$300,705** of all formally bid construction dollars where EBE goals are established)

* MBE = $33,250 (11.06%)
* WBE = $39,720 (13.21%)
* DBE = $0 (0%)

**Formally bid** contracts (**$1,597,184.44** of all formally bid dollars where EBE goals are not established)

* MBE = $0 (0%)
* WBE = $0 (0%)
* DBE = $0 (0%)

 **Consultant contracts** (**$2,144,095** of all consulting contracts where EBE goals are not established):

* MBE = $650,000 (30.32%)
* WBE = $0 (0%)
* DBE = $0 (0%)

**Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE –** Not To Exceed (bid amount)
* **Neutral –** race/gender neutral, no EBE goal was requested or applied