**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**2nd Quarter 2013** *(April - June)* Summary of Bids and Consulting Awards

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Sealed Bid Construction Projects | Contract Amount | EBEGoal | Total EBE Commit-ment | EBETypeMBE $ | EBE TypeWBE $ | EBE TypeDBE $ | Comments |
| (APR)4 | Allderdice – Floor/Stair Tread Upgrades - GEN*Nico’s Contracting Co.* | $23,450 | 17%($3,987) | $7,887 | $0 | $0 | $7,887 | DBE (white male) prime |
| 5 | Allderdice – Tennis Court Upgrades - GEN***REJECTED*** | $0 | - | $0 | $0 | $0 | $0 |  |
| 6 | Arlington Intm – Ceiling Fan Installation – ELEC*Bronder Technical Services* | $99,950 | 17%($16,992) | $28,320 | $28,320 | $0 | $0 |  |
| 7 | Arsenal– Multi Purpose Sound Syst Replace – ELEC / *Bronder Technical Services* | $158,000 | 6%($9,480) | $15,800 | $15,800 | $0 | $0 |  |
| 8 | Fulton – Basement Waterproofing – GEN*Iron City contracting* | $150,000 | 17%18% ALT($27,000) | $80,000 | $0 | $80,000 | $0 |  |
| 9 | Greenfield – New Security System – GEN*CO Stock Construction Services* | $35,200 | 21%($7,392) | $11,965 | $3,200 | $8,765 | $0 |  |
| 10 | Greenfield – New Security System – ELEC*Allegheny City Electric, Inc.* | $487,000 | 12%($58,440) | $290,000 | $290,000 | $0 | $0 |  |
| 11 | Greenfield – New Security System – MECHEast West Manufacturing & Supply | $29,602 | 18%($5,328) | $7,373 | $0 | $7,373 | $0 |  |
| 12 | Langley – Carpet Removal/Terrazzo Restor – GEN*Nico’s Contracting Co.* | $94,450 | 16%($15,112) | $35,900 | $0 | $0 | $35,900 | DBE (white male) prime |
| 13 | Langley – Carpet Removal/Terrazzo Restrtn – ASB *Air Technology, Inc.* | $25,750 | 7%($1,803) | $23,175 | $0 | $23,175 | $0 | WBE prime |
| 14 | Liberty – Fire Alarm Syst Replacement – ELEC*Pitt Electric* | $73,900 | 25%($18,475) | $47,300 | $0 | $47,300 | $0 |  |
| 15 | Mifflin – Auditorium Seats/Floor Replacem – GEN*Air Technology, Inc.* | $66,677 | 7%($4,667) | $26,646 | $0 | $26,646 | $0 | WBE prime |
| 16 | Mifflin – Auditorium Seats/Floor Replacem – ASB *Air Technology, Inc*. | $10,870 | 5%($544) | $10,327 | $0 | $10,326.50 | $0 | WBE prime |
| 17 | Montessori – New Sound Syst & Fire Alarm – ELEC *Bronder Technical Services* | $223,953 | 11%($24,635) | $41,150 | $41,150 | $0 | $0 |  |
| 18 | Obama – Auditorium Sound Syst Replacement – ELEC *Merit Electrical Group* | $235,600 | 3%($7,068) | $12,800 | $12,800 | $0 | $0 |  |
| 19 | Phillips – Gym Lighting/Floor/Ceiling/Backboard Replacem – GEN / *Tom Brown Contracting* | $62,274 | 11%($6,850) | $8,225 | $8,255 | $0 | $0 |  |
| 20 | Phillips – Gym Lighting/Floor/Ceiling/Backboard Replacem – ELEC / *Bronder Technical Services* | $10,500 | 13%($1,365) | $2,275 | $2,275 | $0 | $0 |  |
| 21 | Schiller – Roof Replacement – GENStringert, Inc. | $233,521 | 12%($28,023) | $53,970 | $53,970 | $0 | $0 |  |
| 22 | Schiller – Backflow Preventer Installation – ASB***REJECTED*** | $0 | - | $0 | $0 | $0 | $0 | WBE prime |
| 23 | Schiller – Backflow Preventer Installation – PLBG*Wheels Mechanical Contracting & Supplier* | $153,000 | 25%($38,250) | $140,750 | $26,000 | $114,750 | $0 | WBE prime |
| 24 | Various – Sunnyside Restroom Renov/Oliver Bleacher Repairs – GEN / ***REJECTED*** | $0 | - | $0 | $0 | $0 | $0 |  |
| 25 | Various – Sunnyside Restroom Renov/Oliver Bleacher Repairs – ELEC / ***REJECTED*** | $0 | - | $0 | $0 | $0 | $0 |  |
| 26 | Various – Sunnyside Restroom Renov/Oliver Bleacher Repairs – MECH / ***REJECTED*** | $0 | - | $0 | $0 | $0 | $0 |  |
| 27 | Various – Sunnyside Restroom Renov/Oliver Bleacher Repairs – PLBG / ***REJECTED*** | $0 | - | $0 | $0 | $0 | $0 |  |
| 28 | Various – Coal Hole Repairs – GEN*Air Technology* | $317,750 | 17%($54,018) | $139,750 | $0 | $139,750 | $0 | WBE prime |
| 29 | Various – Coal Hole Repairs – ELEC***REJECTED*** | $0 | - | $0 | $0 | $0 | $0 |  |
| 30 | Various – New Flooring – GEN*Air Technology* | $55,271 | 21%($11,607) | $26,255 | $0 | $26,255 | $0 | WBE prime |
| 31 | Various – New Flooring – ASB*BLT Contracting* | $32,320 | 5%($1,616) | $3,000 | $0 | $3,000 | $0 |  |
| 32 | Various – Security System Upgrade – ELEC*Merit Electrical Group* | $635,400 | 28%($177,912) | $315,475 | $315,475 | $0 | $0 |  |
| 33 | Whittier – Electrical Distribution Syst Replacement – ELEC / *Pitt Electric* | $140,580 | 25%($35,145) | $106,575 | $0 | $106,575 | $0 | WBE prime |
| 34 | Various – General Elevator Service Maint – GEN*Little Washington Elevator* | $123,432 | 0% | $0 | $0 | $0 | $0 |  |
| 35 | Various – Fire Extinguishers & Hoses Maint – GEN / *PFE Fire and Safety Corp.* | $70,000 | 0% | $0 | $0 | $0 | $0 |  |
| (MAY)10 | Colfax – Entrance Doors & Waterproofing - GEN*Plavchak Construction Co.* | $99,400 | 16%($15,904) | $27,255 | $27,255.20 | $0 | $0 |  |
| 11 | Fulton – Window Replacement – GEN*Air Technology, Inc.* | $576,000 | 17%($97,920) | $531,000 | $0 | $531,000 | $0 | WBE prime |
| 12 | Milliones – HVAC for Security Room - ELEC*Air Technology, Inc.* | $12,830 | 26%($3,356) | $7,698 | $0 | $7,698 | $0 | WBE prime |
| 13 | Milliones – HVAC for Security Room - MECH*First American Industries, Inc.* | $20,350 | 6%($1,221) | $2,680 | $0 | $2,680 | $0 |  |
| 14 | Various – Classroom Lockset Install – GEN*Air Technology, Inc.* | $1,057,003 | 15%($158,550) | $217,003 | $0 | $217,003 | $0 | WBE prime |
| 15 | Various – Backflow Preventers – GEN*Air Technology, Inc.* | $42,670 | 15%($6,401) | $20,670 | $0 | $20,670 | $0 | WBE prime |
| 16 | Various – Backflow Preventers – PLBG*AMB, Inc.* | $108,700 | 20%($21,740) | $66,700 | $0 | $66,700 | $0 | WBE prime |
| 17 | Various – Paving – GEN*JR Paving and Construction Co.* | $312,493 | 14%($43,749) | $47,000 | $0 | $47,000 | $0 |  |
| 18 | Various – Security System Integration – ELEC*Air Technology, Inc.* | $411,853 | 17%($70,015) | $67,236 | $0 | $67,236 | $0 | WBE prime (missed the goal) |
| (JUN)19a | Allderdice – Relocate HVAC Shop from S. Annex – GEN // *Air Technology, Inc.* | $50,770 | 18%($9,139) | $37,780(74.41%) | $0 | $37,780 | $0 | WBE prime |
| 19b | Allderdice – Relocate HVAC Shop from S. Annex – PLBG // *DeFinis Mechanical Contractors, LLC* | $17,700 | 20%($3,540) | $5,140(20%) | $4,000 | $1,140 | $0 |  |
| 19c | Allderdice – Relocate HVAC Shop from S. Annex – MECH // *East West Manufacturing & Supply Co.* | $60,100 | 19%($11,419) | $11,500(19.14%) | $0 | $11,500 | $0 |  |
| 19d | Allderdice – Relocate HVAC Shop from S. Annex – ELEC // *Air Technology, Inc.* | $109,977 | 18%($19,796) | $64,977(59.08%) | $0 | $64,977 | $0 |  |
| 20 | CAPA 6-12 – Site Improvements Phase I – GEN*Air Technology, Inc.* | $15,277 | 22%($3,361) | $11,777(77.09%) | $0 | $11,777 | $0 | WBE prime |
| 21abc | a) No bidsb&c) Bids rejected | $0 | - | - | $0 | $0 | $0 |  |
| 22a | Langley K-8 – New Elementary Girl’s Restroom – GEN*Air Technology, Inc.[$81,277 + $10,680 MECH]* | $91,957 | 18%($16,552) | $57,300(62,31%) | $0 | $57,300 | $0 | WBE prime |
| 22b | Langley K-8 – New Elementary Girl’s Restroom – PLBG // *Mele Mechanical, LLC* | $29,000 | 18%($5,220) | $9,135(18.9%) | $9,135 | $0 | $0 |  |
| 22c | Langley K-8 – New Elementary Girl’s Restroom – MECH // *No bids so added to GEN contract (Air Technology, Inc.)* | $0 | - | $0 | $0 | $0 | $0 |  |
| 22d | Langley K-8 – New Elementary Girl’s Restroom – ELEC / *Air Technology, Inc.* | $19,977 | 12%($2,397) | $11,477(57.45%) | $0 | $11,477 | $0 | WBE prime |
| 23ab | Montessori – Walk In Cooler – MECH & ELECBids rejected | $0 | - | $0 | $0 | $0 | $0 |  |
| 24a | Obama 6-12 – Window Replacement – GEN*Strong Tower Construction, LLC* | $347,290 | 15%($52,094) | $86,996(15.03%) | $0 | $86,996 | $0 |  |
| 24b | Obama 6-12 – Window Replacement – ASB*Air Technology, Inc.* | $55,720 | 6%($3,343) | $54,220(97.31%) | $0 | $54,220 | $0 | WBE prime |
| 25a | W Liberty – Central Exhaust Fan Replacement – MECH / *First American Industries, Inc.* | $96,800 | 3%($2,904) | $8,000(4.96%) | $0 | $8,000 | $0 |  |
| 25b | W Liberty – Central Exhaust Fan Replacement – ELEC*Air Technology, Inc.* | $17,577 | 4%($703) | $13,077(74.4%) | $0 | $13,077 | $0 | WBE prime |
|  | **Subtotal for construction bids** | **$7,101,894** | **$1,105,033** | **$2,793,539** | **$837,635** | **$1,912,147** | **$43,787** | **EBE Subtotal:** |
|  | **Race-Conscious (*EBE Goals were established*)** | **(11.8%)** | **(26.93%)** | **(0.62%)** | **$2,793,569 (39.34%)** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Consultants/Contracted Services | Contract Amount | No EBE Goals | Total EBE Commit-ment | EBE TypeMBE $ | EBE TypeWBE $ | EBE TypeDBE $ | Comments |
| (APR)36 | Summer Meals program*City of Pittsburgh (CitiParks)* | $400,000 | Negotiate | $0 | $0 | $0 | $0 |  |
| 37 | Auditing Services for Utilities*Eric Ryan Corp.* | $163,800 | RFP | $0 | $0 | $0 | $0 |  |
| 38 | Automated Police Reporting System*B Three Solutions* | $127,000 | Negotiate | $0 | $0 | $0 | $0 |  |
| 39 | Online Auction of District Property*Sherman Hostetter Group* | $3,200 | Negotiate | $0 | $0 | $0 | $0 | Plus 15% in commission |
|  (MAY)19 | Worker’s Comp Medical Bill Re-Pricing*Premier Comp Solutions, LLC* | $90,000 | Negt/RFP | $90,000 | $0 | $90,000 | $0 | WBE prime |
| 20 | User Friendly Access to Info and Training*Lantak Computer Service* | $83,000 | Negt/RFP | $0 | $0 | $0 | $0 |  |
| 21 | Lease Agreement - Summer Dreamer’s Academy*ALCO Parking* | $12,400 | Negt/RFP | $0 | $0 | $0 | $0 |  |
| 22 | Lease Agreement – CAPA Teachers*ALCO Parking* | $12,800 | Negt/RFP | $0 | $0 | $0 | $0 |  |
| 23 | Sale of Unused and Unnecessary School Bldgs*Fourth River Development, LLC (renewal)* | $120,000 | Negt/RFP | $0 | $0 | $0 | $0 | Plus 15% in commission |
| (JUN)26 | Retiree Drug Subsidy Program*Part D Advisors, Inc.* | $5,000 | Negt/RFP | $0 | $0 | $0 | $0 |  |
| 27 | City Connections Site (California Ave.)*Residential Resources Lease* | $82,668 | Negt/RFP | $0 | $0 | $0 | $0 |  |
| 28 | City Connections Site (Point Park)*Point Park University* | $18,000 | Negt/RFP | $0 | $0 | $0 | $0 |  |
| 29 | Lease - Early Childhood Classroom Space & Services*Children’s Museum of Pittsburgh* | $33,360 | Negt/RFP | $0 | $0 | $0 | $0 |  |
| 30 | Teacher Effectiveness*Coherent Analytics (David Work)* | $336,000 | Negt/RFP | $0 | $0 | $0 | $0 |  |
| 31 | *Seek Quotes for Electric Supply Contracts**TBD* | $0 | Negt/RFP | $0 | $0 | $0 | $0 |  |
|  | **Subtotal for consultant/contracted services** | **$1,487,228** |  | **$90,000** | **$0** | **$90,000** |  **$0** | **EBE Consultant Subtotal:** |
|  | **Race-Neutral (*no EBE goals were established*)** |  | **(6.05%)** | **(0%)** | **(6.05%)** | **(0%)** | **$90,000 (6.05%)** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | GRAND TOTAL (bids and consultants): | $8,589,122 | (33.57%) |  | $837,635 | $2,002,147 | $43,787 |  |
|  |  |  |  |  | **9.75%** | **23.31%** | **0.51%** |  |

 **Total Overall** Commitments = **$8,589,122** [for Business/Finance (construction) Bids & (all) Consulting Services]
**Total EBE** Commitments = **$2,883,569 or 33.57%** overall [for Business/Finance (construction) Bids & (all) Consulting Services]

The following commitments were made to EBEs for the 2nd quarter of 2013 (Apr-Jun):

Formally bid construction projects = $7,088,544 (*83% of the overall contract dollars this quarter*):

* EBE dollars for sealed bid projects $2,793,569 (39.41%)

MBE = $837,635 (11.8%)

WBE = $1,912,147 (26.93%)

DBE  =  $43,878  (0.62%)

Consultant contracts = $1,487,228 (*17% of the overall contract dollars this quarter*):

* EBE dollars for consulting contracts $90,000 (6.05%)

MBE = $0  (0%)

WBE = $90,000 (6.05%)

DBE =   $0  (0%)

**Acronyms**

* **EBE** - Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE** – Not To Exceed (bid amount)