**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**1st Quarter 2013** *(January - March)* Summary of Bids and Consulting Awards

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Sealed Bid Construction Projects | Contract Amount | EBEGoal | EBE TypeMBE $ | EBE TypeWBE $ | EBE TypeDBE $ | Comments |
| (FEB)5 | Obama – Rainwater Conductors – PLBGMele Mechanical LLC | $52,000 | 20% | $12,800 | $0 | $0 |  |
| (MAR)3 | Carrick – Relief Air Ventilation - ELECPitt Electric, Inc. | $14,690 | 22% | $0 | $12,487 | $0 | WBE prime |
| 4 | Carrick – Relief Air Ventilation - MECHEast West Manufacturing & Supply Co. | $89,100 | 15% | $0 | $23,000 | $0 |  |
| 5 | Various – HVAC Water Treatment – MECHWatcon, Inc. | $159,745 | 7% | $0 | $11,182 | $0 |  |
|  | **Subtotal for construction bids** | **$315,535** |  | **$12,800** | **$46,669** | **$0.00** | **EBE Subtotal:** |
|  | **Race-Conscious (*EBE Goals were established*)** |  | **(4.06%)** | **(14.79%)** | **(0%)** | **$59,469 (18.85%)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ActionItem | Consultants/Contracted Services | Contract Amount | No EBE Goals | EBE TypeMBE $ | EBE TypeWBE $ | EBE TypeDBE $ | Comments |
| (JAN)2 | ChildPlus.Net Software*ChildPlus.Net* | $25,965 | renewal | $0 | $0 | $0 |  |
| 3 | F5 (Big-IP) Server Load Balance Appliance *F5 Networks (sPLUS)* | $21,331.09 | Co-stars | $0 | $0 | $0 |  |
| 4 | District Wireless Equipment Install (phase III)*ePlus* | $69,673.60 | PEPPM State  | $0 | $0 | $0 |  |
| 5 | Service & Deploy all Networking Equipment*ePlus Engineering Services* | $100,000 | n/a | $0 | $0 | $0 |  |
| 6 | *Video Conferencing Equipment & Infrastructure**RoData* | $18,700 | n/a | $0 | $0 | $0 |  |
| 7 | Web Hosting Services Renewal*SchoolWires, Inc.* | $46,500 | n/a | $0 | $0 | $0 |  |
| 8 | Environmental Consulting Services*AGX, Inc.* | $400,000 | n/a | $0 | $0 | $0 |  |
| 9 | Engineering Design Services*Quad Three Group, Inc.* | $75,000 | n/a | $0 | $0 | $0 |  |
| 10 | Purchase Wireless Mounting Hardware (phase III)*Dauphin Datacom* | $20,928.81 | E-Rate | $0 | $0 | $0 |  |
| (FEB)2 | Printing, Assembly, and Mailing*Typecraft Press, Inc.* | $10,000 | RFP | $0 | $0 | $0 |  |
| 6 | Lease of 2,800 Dell Desktop Computers for 5 years (installation, project mgmt., recycling services)*Data networks* | $375,714.11 | PEPPM | $0 | $0 | $0 |  |
| 7 | Concealed Wiring & Mounting of Wireless Equip*B&S Communications* | $335,000 | PEPPM | $0 | $0 | $0 |  |
| 8 | Assist with Production of Electronic Media*Carl Truss* | $3,150 | negotiate | $0 | $0 | $0 |  |
| 9 | Assist with Production of Electronic Media*Dave Weldon* | $3,150 | negotiate | $0 | $0 | $0 |  |
| 10 | Annual Parent Survey (distribution & data entry)*Essex 3 Tabulations* | $25,000 | negotiate | $0 | $0 | $0 |  |
| (MAR)6 | Deploy Microsoft Forefront Identity ManagerMCPC | $18,000 | RFP | $0 | $0 | $0 |  |
| 7 | Urban Schools Human Capital AcademyTraining and support to Human Resources staff | $50,000 | negotiate | $0 | $0 | $0 |  |
|  | **Subtotal for consultant/contracted services** | **$1,598,113** |  | **$0** | **$0** |  **$0** | **EBE Consultant Subtotal:** |
|  | **Race-Neutral (*no EBE goals were established*)** |  | **(0%)** | **(0%)** | **(0%)** | **$0 (0%)** |
|  | **GRAND TOTAL (bids and consultants):** | **$1,913,648** | **(3.11%)** | **$12,800** | **$46,669** | **$0** |  |
|  |  |  |  | **.67%** | **2.44%** | **0%** |  |

 **Total Overall** Commitments = **$1,913,648** [for Business/Finance (construction) Bids & (all) Consulting Services]
**Total EBE** Commitments = **$59,469 or 3.11%** overall [for Business/Finance (construction) Bids & (all) Consulting Services]

The following commitments were made to EBEs for the 1st quarter of 2013 (Jan-Mar):

Formally bid construction projects = $315,535 (*16% of the overall contract dollars this quarter*):

* EBE dollars for sealed bid projects $315,535 (18.85%)

MBE = $12,800 (4.06%)

WBE = $46,669 (14.79%)

DBE  =  $0  (0%)

Consultant contracts = $1,598,113 (*84% of the overall contract dollars this quarter*):

* EBE dollars for consulting contracts $0 (0%)

MBE = $0  (0%)

WBE = $0 (0%)

DBE =   $0  (0%)

**Acronyms**

* **EBE** - Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE** – Not To Exceed (bid amount)