**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**1st Quarter 2013** *(January - March)* Summary of Bids and Consulting Awards

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | Sealed Bid Construction Projects | Contract Amount | EBE  Goal | EBE Type  MBE $ | EBE Type  WBE $ | EBE Type  DBE $ | Comments |
| (FEB)  5 | | Obama – Rainwater Conductors – PLBG  Mele Mechanical LLC | $52,000 | 20% | $12,800 | $0 | $0 |  |
| (MAR)  3 | | Carrick – Relief Air Ventilation - ELEC  Pitt Electric, Inc. | $14,690 | 22% | $0 | $12,487 | $0 | WBE prime |
| 4 | | Carrick – Relief Air Ventilation - MECH  East West Manufacturing & Supply Co. | $89,100 | 15% | $0 | $23,000 | $0 |  |
| 5 | | Various – HVAC Water Treatment – MECH  Watcon, Inc. | $159,745 | 7% | $0 | $11,182 | $0 |  |
|  | **Subtotal for construction bids** | **$315,535** |  | **$12,800** | **$46,669** | **$0.00** | **EBE Subtotal:** |
|  | **Race-Conscious (*EBE Goals were established*)** |  | **(4.06%)** | **(14.79%)** | **(0%)** | **$59,469 (18.85%)** |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | | Consultants/Contracted Services | Contract Amount | | No EBE Goals | EBE Type  MBE $ | | | EBE Type  WBE $ | EBE Type  DBE $ | Comments |
| (JAN)  2 | ChildPlus.Net Software  *ChildPlus.Net* | | $25,965 | | renewal | $0 | | | $0 | $0 |  |
| 3 | F5 (Big-IP) Server Load Balance Appliance  *F5 Networks (sPLUS)* | | $21,331.09 | | Co-stars | $0 | | | $0 | $0 |  |
| 4 | District Wireless Equipment Install (phase III)  *ePlus* | | $69,673.60 | | PEPPM State | $0 | | | $0 | $0 |  |
| 5 | Service & Deploy all Networking Equipment  *ePlus Engineering Services* | | $100,000 | | n/a | $0 | | | $0 | $0 |  |
| 6 | *Video Conferencing Equipment & Infrastructure*  *RoData* | | $18,700 | | n/a | $0 | | | $0 | $0 |  |
| 7 | Web Hosting Services Renewal  *SchoolWires, Inc.* | | $46,500 | | n/a | $0 | | | $0 | $0 |  |
| 8 | Environmental Consulting Services  *AGX, Inc.* | | $400,000 | | n/a | $0 | | | $0 | $0 |  |
| 9 | Engineering Design Services  *Quad Three Group, Inc.* | | $75,000 | | n/a | $0 | | | $0 | $0 |  |
| 10 | Purchase Wireless Mounting Hardware (phase III)  *Dauphin Datacom* | | $20,928.81 | | E-Rate | $0 | | | $0 | $0 |  |
| (FEB)  2 | | Printing, Assembly, and Mailing  *Typecraft Press, Inc.* | | $10,000 | RFP | | $0 | | $0 | | $0 |  |
| 6 | | Lease of 2,800 Dell Desktop Computers for 5 years (installation, project mgmt., recycling services)  *Data networks* | | $375,714.11 | PEPPM | | $0 | | $0 | | $0 |  |
| 7 | | Concealed Wiring & Mounting of Wireless Equip  *B&S Communications* | | $335,000 | PEPPM | | $0 | | $0 | | $0 |  |
| 8 | | Assist with Production of Electronic Media  *Carl Truss* | | $3,150 | negotiate | | $0 | | $0 | | $0 |  |
| 9 | | Assist with Production of Electronic Media  *Dave Weldon* | | $3,150 | negotiate | | $0 | | $0 | | $0 |  |
| 10 | | Annual Parent Survey (distribution & data entry)  *Essex 3 Tabulations* | | $25,000 | negotiate | | $0 | | $0 | | $0 |  |
| (MAR)  6 | Deploy Microsoft Forefront Identity Manager  MCPC | | $18,000 | | RFP | $0 | | | $0 | $0 |  |
| 7 | Urban Schools Human Capital Academy  Training and support to Human Resources staff | | $50,000 | | negotiate | $0 | | | $0 | $0 |  |
|  | | **Subtotal for consultant/contracted services** | **$1,598,113** | |  | **$0** | | | **$0** | **$0** | **EBE Consultant Subtotal:** |
|  | | **Race-Neutral (*no EBE goals were established*)** |  | **(0%)** | | | **(0%)** | **(0%)** | **$0 (0%)** |
|  | | **GRAND TOTAL (bids and consultants):** | **$1,913,648** | | **(3.11%)** | | **$12,800** | | **$46,669** | **$0** |  |
|  | |  |  | |  | | **.67%** | | **2.44%** | **0%** |  |

**Total Overall** Commitments = **$1,913,648** [for Business/Finance (construction) Bids & (all) Consulting Services]   
**Total EBE** Commitments = **$59,469 or 3.11%** overall [for Business/Finance (construction) Bids & (all) Consulting Services]

The following commitments were made to EBEs for the 1st quarter of 2013 (Jan-Mar):

Formally bid construction projects = $315,535 (*16% of the overall contract dollars this quarter*):

* EBE dollars for sealed bid projects $315,535 (18.85%)

MBE = $12,800 (4.06%)

WBE = $46,669 (14.79%)

DBE  =  $0  (0%)

Consultant contracts = $1,598,113 (*84% of the overall contract dollars this quarter*):

* EBE dollars for consulting contracts $0 (0%)

MBE = $0  (0%)

WBE = $0 (0%)

DBE =   $0  (0%)

**Acronyms**

* **EBE** - Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
* **MBE** - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female] owned firm)
* **WBE** - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)
* **DBE** - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
* **NTE** – Not To Exceed (bid amount)