**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**7/28/2010**

**Total %**

**Total Contract $**

**Sub %**

**Subcontract $**

**d $**

**Prime %**

**Prime Contract $**

**Gender**

**Ethnicity**

$0

$1,094,501

$1,094,501

 0.0

17.0

 17.0

Female

$0

$8,000

$8,000

 0.0

 0.1

 0.1

Male

$0

$60,945

$60,945

0

 0.0

 0.9

 0.7

Female

$0

$0

$0

 0.0

 0.0

 0.0

Male

$0

$0

$0

 0.0

 0.0

 0.0

$0

$119,000

$119,000

 0.0

 1.8

 1.8

Native American

Male

$0

$0

$0

 0.0

 0.0

 0.0

Female

$0

$0

$0

 0.0

 0.0

 0.0

Male

$0

$0

$0

 0.0

 0.0

 0.0

$0

$0

$0

 0.0

 0.0

 0.0

$0

$1,282,446

$1,282,446

 0.0

 19.9

 19.9

Female

$528,390

$226,820

$755,210

 8.2

 3.5

 11.7

$528,390

$1,509,266

$2,037,656

 8.2

 23.4

 31.6

$0

$23,089

$23,089

 0.0

 0.4

 0.4

**Total EBE (MBE + WBE + DBE)Firm $**

**$528,390**

**$1,532,355**

**$2,060,745**

**8.2**

**23.8**

**32.0**

**Total Non-EBE Firm $**

$3,943,195

$443,410

$4,386,605

 61.2

 6.9

 **68.0**

**Total Contract Awards**

**$4,471,585**

**$1,975,765**

**$6,447,350**

**69.4**

**30.6**

**100.0**

OM-255 Awards Summary by Vendor Ethnicity and Gender (*Construction and Maintenance contracts only*)

**QTR2 2010** [4/1/10 – 6/30/10]EBE participation = **31.96%**

Male

Hispanic American

Black American

Asian Pacific American

Female

Asian Indian American

Total Minority (MBE)

Female

Non-Minority Woman (WBE)

Sub-Total (MBE + WBE)

Certified White Male (DBE)

This report is designed to identify dollars committed to EBE firms by ethnicity and gender as prime or subcontractors for formally bid contracts in construction. You will notice the following EBE activity during QTR2 : 2010 (April - June):

**(30) contracts, for a total of $6,447,350, were awarded as reflected in the monthly legislative reports for the second quarter of 2010**

* $2,060,745 worth of contracts were awarded to all EBEs (MBE+WBE+DBE) either as prime or subcontractors in the following categories:
	+ Ethnic Minorities (**MBEs**) = $1,282,446 or 19.9% - *all as subcontracts*, *no prime contract awards were awarded (or bid on)*
	+ White Females (**WBEs**) = $755,210 or 11.7% - 6 of the 30 contracts awarded went to 2 different WBEs as primes
	+ Certified White Males (**DBEs**) = $23,089 or 0.4% - no prime contract awards
* According to the bid documents 30.6% of the project dollars were subcontracted (I think that this number is very conservative because most bidders only report their EBE subcontractors). Assuming that is an accurate depiction of the subcontracted dollars you will notice that EBE firms have a commitment of 23.8% or 78% of all subcontracted dollars. This is clearly where we make the most impact which might lead one to conclude that “but for” the established goals there would an alarming decrease in the dollars to EBE firms.
	+ One of our goals is to increase the award of contracts to EBEs as prime contractors. As you can see when there is an increase in the quantity and quality of contracts awarded to EBE firms as prime contractors the overall EBE commitment significantly increases. When EBEs serve as prime contractors they take ownership of the project, don’t have to wait on payments from a second party, increase their capacity and have greater control over the actual composition of laborers you find on the project. While we were very successful during this quarter we still have a very long way to go. We are struggling to identify and utilize MBEs as prime contractors.
* Total EBE participation this 2nd quarter, as prime or subcontractors, is **31.96%** [compared to 45.2% last year, a decrease of 13.24% – we did not do as well with EBE primes during the same period of time last year.]
* Total EBE participation YTD (January – June) 2010 is $2,389,380 (25.8%)