**PITTSBURGH PUBLIC SCHOOLS** – Minority/Women Business Department

**EBE Commitments by EBE subtypes (*Business/Finance Agenda*)**

**2nd Quarter 2012** *(April – June)* Summary of Bids and Consulting Awards

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | | Sealed Bid Construction Projects | Contract Amount | EBE  Goal | EBE Type  MBE $ | EBE Type  WBE $ | EBE Type  DBE $ | Comments |
| APR  (a) | Allegheny Anx – Fire Alarm Replacement – ELEC  *Allegheny City Electric* | | $184,400 | 17% | $17,170 | $0 | $0 |  |
| (b) | Brashear – Emerg Gas Shut Off Science Labs – PLBG  *DeFinis Mechanical Contractors* | | $54,900 | 10% | $10,000 | $0 | $0 |  |
|  | Brashear – Emerg Gas Shut Off Science Labs – ELEC  *Merit Electrical Group, Inc.* | | $10,500 | 20% | 3,500 | $0 | $0 |  |
| (c) | Brashear – Auto Body/Machine Oper – GEN  *Air Technology, Inc.* | | $225,277 | 23% | $0 | $163,042 | $0 | WBE prime |
|  | Brashear – Auto Body/Machine Oper – MECH  *Lugaila Mechanical, Inc.* | | $178,000 | 21% | $0 | $72,000 | $0 |  |
|  | Brashear – Auto Body/Machine Oper – ELEC  *Air Technology, Inc.* | | $102,767 | 16% | $0 | $54.369 | $0 | WBE prime |
| (d) | Concord – Fire Alarm Replacement – ELEC  *Merit Electrical Group, Inc.* | | $66,880 | 21% | $23,500 | $0 | $0 |  |
| (e) | Dilworth – Walk-In Cooler/Freezer – MECH  *East West Manufacturing & Supply* | | $55,700 | 15% | $25,037 | $0 | $0 |  |
| (f) | Fulton – New Walk-In Cooler/Freezer – MECH  *East West Manufacturing & Supply* | | $39,600 | 18% | $23,028 | $0 | $0 |  |
| (g) | Langley = Unit Ventilators PH. 2 – MECH  *East West Manufacturing & Supply* | | $458,000 | 10% B & 7% alt | $31,952 | $26,150 | $0 |  |
| (h) | Rejected – will rebid | | $0 | n/a | $0 | $0 | $0 |  |
| (i) | Liberty – Boiler Feed Unit – MECH  *East West Manufacturing & Supply* | | $109,400 | 18% | $23,028 | $6,513 | $0 |  |
| (j) | Minadeo – Boiler Feed Unit – MECH  *East West Manufacturing & Supply* | | $141,500 | 18% | $16,971 | $15,530 | $0 |  |
| (k) | Perry – JROTC & Health Careers Renov – GEN  *Thomas Didiano & Son, Inc.* | | $143,900 | 34% | $55,600 | $0 | $0 |  |
|  | Perry – JROTC & Health Careers Renov – PLBG  *East West Manufacturing & Supply* | | $49,900 | 20% | $5,500 | $6,700 | $0 |  |
|  | Perry – JROTC & Health Careers Renov – MECH  *East West Manufacturing & Supply* | | $19,900 | 19% | $0 | $3,800 | $0 |  |
|  | Perry – JROTC & Health Careers Renov – ELEC  *Bronder Technical Services* | | $29,100 | 15% | $9,400 | $0 | $0 |  |
| (l) | Schiller – Replace Gym Ceiling & Lighting – GEN  *Air Technology, Inc.* | | $29,274 | 10% | $0 | $24,234 | $0 | WBE prime |
|  | Schiller – Replace Gym Ceiling & Lighting – ASB  *Air Technology, Inc.* | | $41,700 | 10% | $0 | $41,700 | $0 | WBE prime |
|  | Schiller – Replace Gym Ceiling & Lighting – MECH  *Merit Electrical Group, Inc.* | | $7,770 | 17% | $2,200 | $0 | $0 |  |
| (m) | Various – Replace Security DVRs & Servers – ELEC  *Accent Electronic Systems Integrators* | | $447,860 | 10% | $75,000 | $0 | $0 |  |
| (n) | Westwood – Fire Alarm & Sound System Repl – ELEC / *Pitt Electric* | | $199,700 | 10% | $33,300 | $0 | $0 |  |
| (o) | Whittier – Water Line Repl & Backflow Preventers – PLBG / *AMB, Inc.* | | $83,000 | 16% | $0 | $79,000 | $0 | WBE prime |
| (p) | Woolslair – Backflow Preventers – PLBG  *Mele Construction* | | $57,000 | 18% | $20,500 | $0 | $0 |  |
| MAY  (a) | Admin – Drinking Fountain Replacement - PLBG  **Rejected** | | $0 |  | $0 | $0 | $0 |  |
| (b) | Allderdice – Roof Replacement – GEN  *Liokareas Construction* | | $277,000 | 10% | $32,500 | $3,500 | $0 |  |
| (c) | Allderdice – Lab Fume Hoods & Ventil – PLBG  *DeFinis Mechanical Contractors, LLC* | | $41,000 | 15% | $11,000 | $0 | $0 |  |
|  | Allderdice – Lab Fume Hoods & Ventil – MECH  *East West Manufacturing & Supply* | | $185,300 | 19% | $32,000 | $17,800 | $0 |  |
|  | Allderdice – Lab Fume Hoods & Ventil – ELEC  *Merit Electrical Group, Inc.* | | $24,900 | 18% | $7,520 | $0 | $0 |  |
| (d) | Allegheny - Roof Replacement – GEN  *Ramp Construction* | | $207,000 | 10% | $38,584 | $0 | $0 |  |
|  | Allegheny - Roof Replacement – GEN  *Liokareas Construction* | | $113,200 | 10% | 18,850 | $0 | $0 |  |
| (e) | Banksville – Fire & Sound Syst Replace - GEN  **Reject and Rebid** | | $0 |  | $0 | $0 | $0 |  |
|  | Banksville – Fire & Sound Syst Replace - ELEC  *Pitt Electric, Inc.* | | $107,800 | 15% | $25,300 | $74,500 | $0 | WBE prime |
| (f) | Brashear – Auto Body & Machine OPS – PLBG  *East End Plumbing & Mechanical, Inc.* | | $27,300 | 20% | $4,550 | $18,945 | $0 | WBE prime |
| (g) | CAPA 6-12 – Circulating Pumps – MECH  *East West Manufacturing & Supply* | | $71,300 | 12% | $0 | $8,645 | $0 |  |
| (h) | Dilworth – New Gas Service – PLBG  *AMB, Inc.* | | $124,000 | 21% | $0 | $103,900 | $0 | WBE prime |
|  | Dilworth – New Gas Service – ELEC  *Merit Electrical Group, Inc.* | | $25,800 | 11% | $4,750 | $0 | $0 |  |
| (i) | Grandview K5 – Relief Air Ventilation – MECH  *East West Manufacturing & Supply* | | $82,900 | 18% | $15,500 | $6,500 | $0 |  |
| (j) | Mifflin – Masonry Restoration – GEN  *Franco Associates* | | $86,000 | 19% | $0 | $86,000 | $0 | WBE prime |
| (k) | Milliones 6-12 – Pool & Gym Ventilation – MECH  *East West Manufacturing & Supply* | | $439,900 | 20% | $0 | $131,080 | $0 |  |
|  | Milliones 6-12 – Pool & Gym Ventilation – ELEC  *Bronder Technical Services* | | $59,990 | 18% | $18,000 | $0 | $0 |  |
| (l) | Minadeo PreK5 – Parking Lot Repaving – GEN  *A. Folino Construction, Inc.* | | $85,750 | 12% | $16,188 | $0 | $0 |  |
| (m) | Oliver – Corridor Ceiling & Lighting – GEN  *Arcon Contracting, Inc.* | | $472,000 | 25% | $118,000 | $0 | $0 |  |
|  | Oliver – Corridor Ceiling & Lighting – MECH  *East West Manufacturing & Supply* | | $98,300 | 17% | 17,900 | $6,000 | $0 |  |
|  | Oliver – Corridor Ceiling & Lighting – ELEC  *Pitt Electric, Inc.* | | $445,680 | 22% | $0 | $412,030 | $0 | WBE prime |
| (n) | Peabody – ECC (Electrical Distribution) – GEN  *Air Technology, Inc.* | | $207,274 | 19% | $0 | $113,399 | $0 | WBE prime |
| (o) | Roosevelt PreK1 – Fire & Sound Syst Replace - ELEC *Frankl Electric, Inc.* | | $49,800 | 23% | $19,090 | $0 | $0 |  |
| (p) | SciTech – Parking Lot Repaving – GEN  *A. Folino Construction, Inc.* | | $90,200 | 12% | $16,425 | $0 | $0 |  |
| (q) | SciTech – Roof Replacement – GEN  *Triangle Roofing, Inc.* | | $478,110 | 10% | $82,000 | $0 | $0 |  |
| (r) | SciTech – Lighting Upgrades – ELEC  *Merit Electrical Group, Inc.* | | $117,500 | 30% | $58,750 | $0 | $0 |  |
| (s) | Weil PreK5 – Renovate Controls for Air Handling – MECH / *East West Manufacturing & Supply* | | $73,300 | 19% | $30,300 | $0 | $0 |  |
| (t) | Westwood – Concrete Driveway - GEN  *A. Folino Construction, Inc.* | | $187,500 | 7% | $10,276 | $6,500 | $0 |  |
| JUN  (14a) | Allegheny – Pool Ceiling & Lighting – GEN  *Allegheny General Contracting, Inc.* | | $58,560 | 18% | $31,400 | $0 | $0 |  |
| (14b) | Allegheny – Pool Ceiling & Lighting – ELEC  *Right Electric, Inc.* | | $60,500 | 22% | $21,500 | $4,000 | $0 |  |
| (15) | Banksville – Fire Alarm & Sound Systems – GEN  *Air Technology, Inc.* | | $49,957 | 15% | $0 | $29,322 | $0 |  |
| (16) | Fulton PreK/5 – Window Replacement – GEN  **REJECTED** | | $0 | 10% | $0 | $0 | $0 |  |
|  | **Subtotal for construction bids** | | **$7,083,849** |  | **$1,006,069** | **$1,460,790** | **$0** | **EBE Subtotal:** |
|  | **Race-Conscious (EBE Goals were established)** | |  | **(14.2%)** | **(20.62%)** | **(0%)** | **$2,466,859 (34.82%)** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Action  Item | | Consultants/Contracted Services | Contract Amount | | No EBE Goals | EBE Type  MBE $ | | EBE Type  WBE $ | | EBE Type  DBE $ | | Comments | |
| APR  B(1) | CPR/AED Training  *CPR Simplicity* | | $16,000 | Solicited proposals | | | $0 | | $0 | | $0 | |  | |
| B(2) | IEPWriter/Children Count Interactive Software  *Leader Services* | | $204,985 | ??? | | | $0 | | $0 | | $0 | |  | |
| B(3) | Programming Resources for PPIP  *Sunshine Tech Inc.* | | $10,000 | Negotia-ted | | | $0 | | $0 | | $0 | |  | |
| B(4) | Substitute Services Specialist  *Sharon Ward* | | $5,040 | Negotia-ted | | | $0 | | $0 | | $0 | | White female – not a business | |
| B(5) | Environmental Consulting (hazardous wastes)  *Weavertown Environmental Group* | | $150,000 | Solicited proposals | | | $0 | | $0 | | $0 | |  | |
| B(6) | Summer Meals for Dept. of Parks and Recreation  City of Pittsburgh (CitiParks) | | $400,000 | Negotia-ted | | | $0 | | $0 | | $0 | |  | |
| B(7) | Strategic Communications Plan  *Laney Communications* | | $180,000 | Negotia-ted | | | $0 | | $0 | | $0 | |  | |
| MAY  B(1) | Installation of Non-Slip Sanitary Flooring  *Allegheny Installations Co., Inc.* | | $276,130 | COSTARS | | | $0 | | $0 | | $0 | |  | |
| B(2) | Safety Inspection of Bleachers & Install Replacement Parts - *C. M. Eichenlaub Co.* | | $43,097 | COSTARS | | | $0 | | $0 | | $0 | |  | |
| B(3) | Construction Mgmt & Audit Services  *OSI/Infinity, LLC* | | $75,000 | n/a | | | $75,000 | | $0 | | $0 | | MBE prime | |
| B(4) | Construction Mgmt & Audit Services  *J C Pierce & S B Thomas [joint venture]* | | $150,000 | n/a | | | $0 | | $52,500 | | $0 | | Joint venture with a WBE | |
| B(5) | Construction Mgmt & Audit Services  *Turner Construction Co.* | | $75,000 | n/a | | | $0 | | $0 | | $0 | |  | |
| B(6) | Investment Grade Audit (Utility Analysis)  *Schneider Electric* | | $92,911 | 20% | | | $0 | | $0 | | $0 | |  | |
| B(7) | Post-Offer Pre-Employment Physicals  Concentra Medical Centers | | $30,000 | n/a | | | $0 | | $0 | | $0 | |  | |
| (18) | Re-deploy Computers  *Data Networks* | | $37,742 | n/a | | | $0 | | $0 | | $0 | |  | |
| (19) | Mgmt and Sales of Unused School Buildings  *Fourth River Development LLC* | | $120,000 | n/a | | | $0 | | $0 | | $0 | |  | |
| (20) | Construction Mgmt & Audit Services  *Massaro CM Services, LLC* | | $100,000 | n/a | | | $0 | | $0 | | $0 | |  | |
| (21) | Removal of Existing Play Equip (Reizenstein)  *Pete Jeffries Associates, Inc.* | | $37,845 | COSTARS | | | $0 | | $0 | | $0 | |  | |
| (22) | Lease of Space at 6322 Forward Ave.  *Residential Resources, Inc.* | | $64,632 | n/a | | | $0 | | $0 | | $0 | |  | |
| (23) | Lease of Space at 2945 Chartiers Ave.  *Samuel Palombini, Sr.* | | $86,400 | n/a | | | $0 | | $0 | | $0 | |  | |
|  | **Subtotal for consultant/contracted services** | | **$2,154,782** |  | | | **$75,000** | | **$52,500** | | **$0** | | **EBE Consultant Subtotal:** | |
|  | **Race-Neutral (no EBE goals were established)** | |  | | | **(3.48%)** | | **(2.44%)** | | **(0%)** | | **$127,500 (5.92%)** | |
|  | **GRAND TOTAL:** | | **$9,238,631** | **(28.08%)** | | | **$1,081,069** | | **$1,513,290** | | **$0** | |  | |
|  |  | |  |  | | | **11.7%** | | **16.38%** | | **0%** | |  | |

Total Commitments overall this quarter = **$9,238,631** (for Business/Finance [construction] Bids & [all] Consulting Services)  
Total **EBE** Commitments this quarter = **$2,594,359 or 28.08%** (for Business/Finance [construction] Bids & [all] Consulting Services)

The following commitments were made to EBEs for the 2nd quarter of 2012 (Apr-Jun):

Formally bid construction projects = $7,083,849 (*77% of the overall contract dollars this quarter):*

* EBE dollars for sealed bid projects $2,466,859 (34.82%)

MBE = $1,006,069 (14.2%)

WBE = $**1,460,790** (20.62%)

DBE  =  $0  (0%)

Consultant contracts = $2,154,782 (*23% of the overall contract dollars this quarter):*

* EBE dollars for consulting contracts $127,500 (5.92%)

MBE = $75,000  (3.48%)

WBE = $52,500 (2.44%)

DBE =   $0  (0%)

**Code/Acronyms**

* **EBE** is the acronym for Eligible Business Enterprise (a compilation of all MBEs, WBEs, and DBE firms)
* **MBE** is the acronym for Minority Business Enterprises (for the purpose of this report, any certified ethnic minority)
* **WBE** is the acronym for Woman-Owned Business Enterprises (for the purpose of this report, any certified White female)
* **DBE** is the acronym for Disadvantaged Business Enterprises (for the purpose of this report, any certified White male)

\*Indicates that there is a minimum 10% goal for small disadvantaged business inclusion on this project because of ARRA funding