**2016-2017 ABC Transfers Between Program Codes in the State Public School Fund That Totaled 5% or More of the Initial Allotment**

Chapel Hill – Carrboro City Schools processed the following ABC Transfers during 2016-2017 that moved 5% or more of the initial allotment from the original program area budget to another:

* September 2016 – An ABC Transfer in the amount of $45,000 transferred budget from the textbook allotment (PRC130) to classroom supplies and equipment (PRC061) for purchases for Carrboro Elementary, Frank Porter Graham Elementary, Culbreth Middle School, and McDougle Middle School.
* September 2016 – An ABC Transfer was processed moving 58 months of employment ($375,446) from PRC013- CTE Teachers to PRC014 – CTE Program Support to provide additional operating budget for the CTE Programs in all middle and high schools.
* November 2016 – 36.7 Classroom teacher positions in PRC001 were requested to be converted to a cash allotment in PRC010- Visiting International Teachers to cover the salaries and benefits of international teachers and the associated administrative fees.
* January 2017 – An ABC Transfer moved $110,000 from the textbook allotment (PRC130) to classroom supplies and equipment (PRC061) for purchases for Ephesus Elementary, Culbreth Middle School, Phillips Middle School, Smith Middle School, Phoenix Academy and all high schools.
* March 2017 – An ABC Transfer was processed to move 77 months of employment ($498,438) from PRC013-CTE Teachers to PRC014 – CTE Program Support to provide additional operating budget the CTE Programs in all middle and high schools.
* February 2016 – An ABC Transfer moved $90,000 from the State Textbook Allotment to PRC061 – Instructional Supplies and Materials to purchase instructional materials not available through the State Textbook Warehouse.
* June 2017 – Excess budget placed in PRC020 – VIF Teachers was moved back to PRC001 equivalent to 9.2 FTEs.