# **BRISTOL WARREN REGIONAL SCHOOL DISTRICT**

**SCHOOL COMMITTEE**

**BUDGET/FACILITIES - SUBCOMMITTEE MEETING**

**Monday, September 16, 2019**

*6:30 p.m.*

**Mount Hope High School**

**199 Chestnut Street**

**Bristol, RI 02809**

**AGENDA**

1. **PUBLIC COMMENT**
2. **APPROVAL OF MINUTES**
* August 15, 2019

 **II. FACILITIES AND TECHNOLOGY FOCUS**

 **Updates/Discussion**

* + - * Fall Projects Update
			* MHHS Water Mitigation Phase I - III
			* Summer Projects Recap
			* Update on Chromebook Implementation for the start of 19/20 School Year

 **IV. BUDGET FOCUS**

 **Updates/Discussion**

* + - * FY19 Budget
				+ Audit (Upcoming)
				+ Final Amendments
				+ Municipal TransparencyReport Feedback Review
			* FY20 Budget
				+ FY20 transition to budgeting for all funds in FY21
				+ Current FY20 Budget Status
			* FY21 Budget Preparations
				+ Adoption of a Budget Calendar
			* Student Activity Funds

 **V. ACTION ITEMS**

1. Recommend to the Full School Committee Approval of Final Amendments to the FY19 Budget
2. Approve Adoption of Budget Calendar

 **VI. SUBCOMMITTEE COMMENTS**

**VII.** ADJOURNMENT

 **Brian Bradshaw, Chair**

 **Budget/Facilities Subcommittee**

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Posted: September 12, 2019