# **BRISTOL WARREN REGIONAL SCHOOL DISTRICT**

**SCHOOL COMMITTEE**

**BUDGET/FACILITIES - SUBCOMMITTEE MEETING**

**Monday, September 16, 2019**

*6:30 p.m.*

**Mount Hope High School**

**199 Chestnut Street**

**Bristol, RI 02809**

**AGENDA**

1. **PUBLIC COMMENT**
2. **APPROVAL OF MINUTES**

* August 15, 2019

**II. FACILITIES AND TECHNOLOGY FOCUS**

**Updates/Discussion**

* + - * Fall Projects Update
      * MHHS Water Mitigation Phase I - III
      * Summer Projects Recap
      * Update on Chromebook Implementation for the start of 19/20 School Year

**IV. BUDGET FOCUS**

**Updates/Discussion**

* + - * FY19 Budget
        + Audit (Upcoming)
        + Final Amendments
        + Municipal TransparencyReport Feedback Review
      * FY20 Budget
        + FY20 transition to budgeting for all funds in FY21
        + Current FY20 Budget Status
      * FY21 Budget Preparations
        + Adoption of a Budget Calendar
      * Student Activity Funds

**V. ACTION ITEMS**

1. Recommend to the Full School Committee Approval of Final Amendments to the FY19 Budget
2. Approve Adoption of Budget Calendar

**VI. SUBCOMMITTEE COMMENTS**

**VII.** ADJOURNMENT

**Brian Bradshaw, Chair**

**Budget/Facilities Subcommittee**

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Posted: September 12, 2019