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| **WESTLAKE SCHOOL**  MULTIPLY DISABLED PROGRAM – (Elementary/ Middle/High School Programs)  Tuition rates inclusive of:  Two individual 30 minute speech therapy sessions per week  One 30 minute group speech therapy session per week  Two individual 30 minute occupational therapy sessions per week  One 30 minute group occupational therapy session per week      AUTISTIC PROGRAM – (Elementary/ Middle/High School Programs)  Tuition rates inclusive of:  Two individual 30 minute speech therapy sessions per week  One 30 minute group speech therapy session per week  Two individual 30 minute occupational therapy sessions per week  One 30 minute group occupational therapy session per week  JOB ACADEMY for qualified Westlake students, ages 16-21  Rigorous Community Based Work Readiness Program with staff support and Structured  Learning Experience supervision  HALF-DAY SHARED PROGRAM– Ages 16-21  Focus on Vocational and Life Skills development    **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  ADDITIONAL INDIVIDUAL THERAPY SERVICES WILL BE BILLED AT THE RELATED SERVICES PER SESSION RATE (PAGE 3) | $51,560.00  $72,165.00  Additional $5,610.00  TBD  \_\_\_\_\_\_\_\_\_\_\_ |

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| **CROSSROADS SCHOOL**  AUTISTIC PROGRAM – (Pre School/Elementary/Middle School Programs)  Tuition rates inclusive of:  Two individual 30 minute speech therapy sessions per week  One 30 minute group speech therapy session per week  Two individual 30 minute occupational therapy sessions per week  One 30 minute group occupational therapy session per week  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  ADDITIONAL INDIVIDUAL THERAPY SERVICES WILL BE BILLED AT THE RELATED SERVICES PER SESSION RATE (PAGE 3) | $72,165.00  \_\_\_\_\_\_\_\_\_\_\_ |

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| **LAMBERTS MILL ACADEMY**  BEHAVIORAL DISABILITIES PROGRAM – (Middle School/High School Programs)  Collaborative partnership with Trinitas Hospital Student Behavioral Health providing psycho-therapeutic services in an educational setting  Tuition rates inclusive of:  One individual counseling session per week  Five group counseling sessions per week; On call counseling daily  Psychiatric Intervention Services – Staff psychiatrist available for psychiatric evaluations, consultations, and medication management    JOB TRAINING – for qualified Lamberts Mill Academy students, ages 16-21  Rigorous Community Based Instruction Work Readiness Program with staff support and Structured Learning Experience supervision    POST SECONDARY PROGRAM FOR 5TH YEAR STUDENTS  Emphasis on work readiness and college preparatory skills integrated in a therapeutic education environment | $54,230.00  Additional $5,610.00  $59,160.00 |
| **NEW POINT SPECIALTY RESIDENTIAL EDUCATIONAL PROGRAM** (ages 13-21)  BEHAVIORAL DISABILITIES PROGRAM - Collaborative partnership with Trinitas Hospital Behavioral Health providing psycho-therapeutic services in an educational setting  One individual counseling session per week  Five group counseling sessions per week; On call counseling daily  Psychiatric Intervention Services – Staff psychiatrist available for psychiatric evaluations, consultations, and medication management      Services provided as full day classroom model on unit or at Lamberts Mill Academy for qualified students.  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  ADDITIONAL INDIVIDUAL THERAPY SERVICES WILL BE BILLED AT THE RELATED SERVICES PER SESSION RATE (PAGE 3) | $54,230.00  \_\_\_\_\_\_\_\_\_\_\_ |

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| **Transition Services Department**  **WORK READINESS ACADEMY**  Transition program for students with disabilities ages 16-21 focused on developing work readiness skills. The program provides students with a comprehensive training experience that includes a combination of community-based Structured Learning Experiences (SLEs) and explicit skill instruction based at our training classroom in Westfield. Students also work with staff on person-centered post-secondary planning and independent living skills practice.  **Project SEARCH**  A one year, residency style internship program that takes place entirely at Overlook Medical Center in Summit, NJ. It provides students who want to work the chance to explore careers and develop transferable job skills. This application-based job skills training program is designed for students with developmental disabilities including Autism. Students must be in their last year of high school and/or willing to accept a diploma at the completion of the program. Students must take public transportation or Access Link to and from the program daily travel. Training is provided as part of tuition. For more information, visit www.projectserach-unioncounty-nj.org  **Sub-Contracted SLE Services**  UCESC partners with local school districts to provide sub-contracted structured learning experiences (SLE) services. This service includes: establishing relationships with community businesses including DOE required paperwork and insurance, developing internship experiences, transporting students to and from school districts to businesses, providing a trained support professional on-site with students and providing SLE program supervision by a trained certified teacher.  SLE student experiences (Customized to meet district needs)  SLE Supervisor (minimum 54 hours including 18 setup hours, then 1-2 hours per week of program for field supervision) | Full-Time  $59,160  Part-Time  $32,640  $49,940.00  $ 65.80/hr  $ 111.00/hr |

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| **PERSONAL AIDE**  FOR WESTLAKE SCHOOL, CROSSROADS SCHOOL, LAMBERTS MILL ACADEMY , OR TRANSITION SERVICES | $46,815.00 |

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| **RELATED SERVICES**  Speech Therapy  Occupational Therapy  Physical Therapy  Counseling | $76.50/session  $76.50/session  $76.50/session  $76.50/session |

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| **ESY RATES FOR 2017**  **7/5/17-8/15/17** |  |
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| WESTLAKE SCHOOL - MULTIPLY DISABLED PROGRAM  WESTLAKE SCHOOL - JOB ACADEMY    WESTLAKE SCHOOL- AUTISTIC PROGRAM | $6,080.00  Additional  $638.00  $8,405.00 |
| CROSSROADS SCHOOL | $8,405.00 |
| LAMBERTS MILL ACADEMY | $9,040.00 |
| NEW POINT SPECIALTY RESIDENTIAL TREATMENT FACILITY | $9,040.00 |
| PERSONAL AIDE FOR WESTLAKE SCHOOL, CROSSROADS,  LAMBERTS MILL ACADEMY , OR TRANSITION SERVICES | $4,080.00 |
| WORK READINESS TRAINING PROGRAM  Half-day program  Full-day program | $4,840.00  $9,040.00 |

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| **NONPUBLIC SERVICES**  Chapters 192/193, Title 1, Nursing, Technology  Textbooks  Security Aid  IDEA – Per Session Fees: Special Education Focus Room Teacher  Special Education Tutor  Special Education Paraprofessional  Therapy Services | Administration Charge deducted from State/Federal entitlement  10% Administration Charge (not deducted from entitlement)  12% Administration Charge (not  deducted from entitlement)  $100.00/session  $80.00/session  $40.00/session  $90.00/session |

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| **CHILD STUDY TEAM SERVICES**  Educational Psychology, Educational, Social, and Speech  Therapy Evaluations  IEP Conference Attendance    Additional fees for due process hearings, travel,  observations, or additional meetings  ½ Day and Full Day Services available | $380.00/evaluation  $82.60/meeting  $39.00/hour  Call for rates |

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| **TRANSPORTATION**  Special Education, Public, Non-Public, and Vocational School transportation for participating districts | 4% surcharge: Contract and Aide |

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| **HOSPITAL SERVICES**  TRINITAS HOSPITAL  Regular Behavioral Unit - Bedside Instruction  Specialized Behavioral Unit – Bedside Instruction  New Point Specialty Residential Education Program – services provided as full day classroom model on unit or at Lamberts Mill Academy for qualified students.  CHILDREN’S SPECIALIZED HOSPITAL – Home Instruction Model  General Education Students (5 hours)  Special Education Classified Students (10 hours) | $67.00/hour  $100.00/hour  $54,235.00/pupil  $370.00 per week  $740.00 per week |

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| **ENVIRONMENTAL SAFETY PROGRAMS**  Complete Package: Right To Know training, Bloodborne Pathogens, Public Employees Occupational Safety and Health (PEOSHA)  Bloodborne Pathogens only | $3.32 per resident pupil  Min - $1,148.00/district  Max -$43,700.00/district  $0.67/resident pupil |

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| **MEMEBERSHIP FEES** | $0.23/resident pupil |