



Nieto Herrera Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>80,500</b>	<b>5,750</b>	<b>126,906</b>	<b>0</b>	<b>0</b>	<b>64,900</b>
1	IN	The School Nurse will support the needs of the Herrera students four days a week by providing health interventions to improve student attendance. The nurse and health assistant will assess the needs of the students and coordinate with students, teachers, families, and other health care providers so that students' health needs are met. The nurse will also participate in SST process to determine if students have health conditions that are impeding their academic progress in school and support fa Nurse Inspector .4 FTE LCFF 58%; Title 1 42%	<34,542>	0	<25,013>	0	0	0
2	IN	Facilitator (0.5 FTE) To reduce the achievement gaps and positively impact ELA and Math achievement, A teacher facilitator will provide instruction that integrates science, math, engineering and technology in a lab-setting for students in grades K-5. Grade Level Common Core standards for ELA and Math will be integrated throughout science lessons in which students learn about real-world problem, collect evidence through reading and experiments, construct arguments (verbally and written) and apply Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
1	PD	Teachers will participate in math PD to expand on the 5 E Lesson format presented to teachers during 23-24 QCI PD. We will expand mathematical practices K-5 to establish school-wide signature practices to enhance student understanding and mastery of mathematical concepts. Substitute teacher full day ( 25 ) for 3 days LCFF 51%; Title 1 49%	<10,350>	0	<9,945>	0	0	0
2	PD	Teachers and classified staff will participate in restorative practices and harm and conflict facilitation training in order to create classrooms that can overcome conflict in a peaceful manner. Substitute teacher full day ( 25 ) for 4 days LCFF 100% Services LCFF 100%	<34,060>	0	0	0	0	0



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<b>Resource Total</b>			<78,952>	0	<125,256>	0	0	0
<b>Avail Balance</b>			1,548	5,750	1,650	0	0	64,900