



Harte Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			84,280	5,894	174,427	0	0	64,900
1	IN	<p>The Counselor will be responsible for scheduling and facilitating the Case Management process by working with teachers and administration to monitor student progress and effectiveness to monitor students progress and effectiveness of intervention plans.</p> <p>Provide classroom lessons, TK-5th, centered around SEL/Guidelines for Success; small group counseling sessions for students experiencing behavioral, SEL and attendance challenges; and, 1:1 individual counseling support.</p> <p>In collaboration with A Counselor .5 FTE Title 1 100%</p>	0	0	<90,248>	0	0	0
2	IN	<p>Health Assistant to increase student access to all curriculum by providing health services, health assessments, and referrals for health services as needed. Improve student health to improve student attendance and reduce time missed from class. Enhance parent engagement/involvement by providing individual and group health education in the school setting. Senior Health Assistant .33 FTE Title 1 100%</p>	0	0	<20,938>	0	0	0
3	IN	<p>The Library Media Assistant will participate in the daily operations of the Harte library; promote student use of the library; and adjust to changing priorities to assure smooth and efficient daily library operations. The library media assistant will be funded .20 and will collaborate with the Teacher Librarian and each grade level to support efficient use of the library. Library Media Assistant .2 FTE Title 1 100%</p>	0	0	<19,163>	0	0	0
5	IN	<p>Ground Education is a community partner that teaches robust garden lessons in elementary school grades and green spaces that nurture every student's academic, physical and emotional well-being. Services LCFF 100%</p>	<6,500>	0	0	0	0	0



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Resource Total			<6,500>	0	<130,349>	0	0	0
Avail Balance			77,780	5,894	44,078	0	0	64,900