



Lafayette Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			92,260	6,622	145,350	0	0	64,900
1	IN	In conjunction with admin, the counselor will develop positive behavioral intervention systems to acknowledge students adhering to the Guidelines for Success. The counselor will provide small group and 1:1 support to At-Promise students to help eliminate barriers to school success related to mental health. These sessions will focus on supporting students' social-emotional development relating to grief, anger management, self-regulation, and anxiety. Additionally, the counselor will provide su Counselor .5 FTE Title 1 100%	0	0	<90,248>	0	0	0
Resource Total			0	0	<90,248>	0	0	0
Avail Balance			92,260	6,622	55,102	0	0	64,900