



**Marshall Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			66,360	4,859	155,698	0	0	46,400
1	IN	Additional nurse time to provide outreach to parents and families. Works with the health department in organizing community vaccinations. Nurse Inspector .2 FTE LCFF 100%	<29,778>	0	0	0	0	0
2	IN	Students need support at varying degrees to recover quickly from social-emotional concerns and trauma. Students need to learn skills and strategies in becoming more self-efficacious to lower their anxiety, improve confidence and engagement for accelerated academic and mental health success. A dedicated school counselor to support and help students improve by counseling, setting goals, and facilitating trainings. Also to identify students in need of mental or behavioral interventions due to trauma Counselor 1 FTE LCFF 20%; Title 1 80%	<36,099>	0	<144,396>	0	0	0
Resource Total			<65,877>	0	<144,396>	0	0	0
Avail Balance			483	4,859	11,302	0	0	46,400