



Roosevelt Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			98,000	6,919	185,808	0	0	64,900
1	IN	In addition to basic duties, the supplemental 50% FTE will allow the counselor to provide additional programs and incentives to promote improved attendance and academic outcomes and direct service to students in need of Tier II and Tier III behavior and mental health support and their families. Counselor .5 FTE Title 1 100%	0	0	<90,248>	0	0	0
2	IN	One additional day of School Psychologist to support all stakeholders with Tier II and Tier III Academic and Social-Emotional interventions prior to assessment. Psychologist .2 FTE Title 1 100%	0	0	<37,035>	0	0	0
3	IN	Funding for an additional .5 FTE Bilingual IOA to support the great number of families that speak only Spanish, many of whom are the parents of English Learner Students. Intermediate Office Assistant .5 FTE LCFF 100%	<48,341>	0	0	0	0	0
Resource Total			<48,341>	0	<127,283>	0	0	0
Avail Balance			49,659	6,919	58,525	0	0	64,900