



**Robinson Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			86,240	6,171	285,045	0	0	69,600
1	IN	The Senior Health Assistant (.285) will focus efforts to increase and support students and families with knowledge about and access to quality health care. This will insure nursing support and individual social-emotional & mental health counseling for our students during each school day. Our senior health assistant will also provide targeted students with check-ins and counseling related to health problems that are interfering with academic, behavioral or social/emotional growth. She will be Senior Health Assistant .285 FTE Title 1 100%	0	0	<18,083>	0	0	0
2	IN	Students and families of the Robinson community need support in becoming more involved in school and socio emotional support. Academic interventions are also an area a need. Increasing our facilitator position will ensure daily SEL & Restorative Justice education, provide additional staffing to run intervention support as well as consistent efforts to increase parental involvement. Furthermore, this full-time TOSA Intervention Teacher will support campus professional development needs for Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
3	IN	The Campus Staff Assistant would support in the educational experience at Robinson by providing a safe and secure environment through building and establishing meaningful relationships with students and staff, using Positive Behavior Intervention & Support strategies. CSA will be monitoring our tier 2 and tier 3 students throughout the week with support from our admin and rec team. Campus Staff Assistant 1 FTE LCFF 75%; Title 1 25%	<76,849>	0	<25,616>	0	0	0



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4	IN	<p>The Recreation team provides safety and civility to the learning environment through supervision to the common areas. Superintendent Baker has given an allocation to all sites to manage their implementation of recreation supervision.</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Recreation Aide .125 FTE LCFF Rec 100%</p> <p>Hourly Recreation Aide (10) for 145 hours annually LCFF Rec 100%</p>	0	0	0	0	0	<69,272>
1	PD	<p>Individual data conferences with the Administrator and/or Instruction and Intervention Coordinator to support data analysis to inform lesson planning and differentiation.</p> <p>Substitute teacher full day (1) for 40 days Title 1 100%</p>	0	0	<10,824>	0	0	0



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2	PD	Provide staff development in Writing, Literacy, and CGI/Building Thinking Classrooms and ELA Support for all teachers as applicable to grade levels and departments. Substitute teacher full day (1) for 40 days LCFF 100%	<10,824>	0	0	0	0	0
2	PI	Parent translation services needed for parent workshops, meetings, and conferences. Hourly Senior Office Assistant (2) for 20 hours annually Par Inv 100%	0	<1,717>	0	0	0	0
Resource Total			<87,673>	<1,717>	<144,821>	0	0	<69,272>
Avail Balance			<1,433>	4,454	140,224	0	0	328