

Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Secondary Schools

Edison Funding Sources Running Balance for 2024-2025 School Year

	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		52,220	3,618	82,414	0	0	63,100	
1	IN	Parent Community Facilitator will be used as an additional intervention Literacy and Math Specialist. They will use data to help identify students most at risk in grades 4th and 5th grade. Both push in and pull out models will be used to best meet the needs of Edison students. Program Facilitator .5 FTE LCFF 12%; Title 1 88%	<10,836>	0	<79,462>	0	0	0
2	IN	Ground Education is an organization that will bring the sceinces to an outdoor classroom where students are provided with critical thinking, exploring and learning of the outdoor environment. Edison has a garden that is used by Ground Ed to plant their beleif that nature spaces are teaching spaces where studentd can learn the important connections between helathy food, a vibrant community and environmental responsibilities. Services LCFF 100%	<8,125>	0	0	0	0	0
Resource Total		<18,961>	0	<79,462>	0	0	0	
Avail Balance		33,259	3,618	2,952	0	0	63,100	

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