



Jefferson Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>108,920</b>	<b>7,975</b>	<b>375,142</b>	<b>0</b>	<b>0</b>	<b>54,200</b>
2	IN	An additional Campus Staff Assistant will support the educational process at Jefferson by providing a safe and secure environment through building and establishing meaningful relationships with students and staff by using Positive Behavioral Intervention and Support strategies. The CSA will also coordinate services for our parents and families who need extra support. This CSA will spend at least 2 hours per day mentoring Tier 2 and Tier 3 students to ensure their success.  Build a rapport with s Campus Staff Assistant 1 FTE LCFF 100%	<102,465>	0	0	0	0	0
4	IN	Additional Bilingual Spanish IOA-Many of our students experience adversity in their lives including poverty, health challenges, and community violence which can result in attendance issues. An additional bilingual office assistant is needed to support all students with chronic absenteeism. This position will provide added support by teaming with our assistant principals, counselors, and social worker to build strong relationships with all students and help them overcome barriers that hinder their Intermediate Office Assistant 1 FTE LCFF 2%; Par Inv 8%; Title 1 90%	<1,934>	<7,734>	<87,012>	0	0	0
5	IN	Need to fund .15 of Art teacher to supplement the grant funding to keep art teacher. Teacher Secondary .15 FTE LCFF 100%	<24,967>	0	0	0	0	0



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6	IN	<p>Recreation Aides to assist in the cafe and lunch to ensure a safe and orderly breakfast and lunch period, making sure rest rooms are clear after passing periods, and assisting with students changing for PE classes by monitoring the numbers area. Aides will also be used to organize sports and activities at lunch. Aides will also help with after school supervision and activities as well as offer specialized clubs after school.</p> <p>Recreation Aide .375 FTE LCFF Rec 100%</p> <p>Recreation Aide .375 FTE LCFF Rec 100%</p> <p>Recreation Aide .375 FTE LCFF Rec 100%</p> <p>Recreation Aide .375 FTE LCFF Rec 100%</p>	0	0	0	0	0	<48,816>
<b>Resource Total</b>			<129,366>	<7,734>	<87,012>	0	0	<48,816>
<b>Avail Balance</b>			<20,446>	241	288,130	0	0	5,384