



**Addams Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			92,400	6,601	207,448	0	0	78,600
1	IN	Additional Psychologist time opportunities to provide supports and interventions to our tier 2 and 3 students before an assessment plan is needed for academics and social emotional needs. Psychologist .2 FTE Title 1 100%	0	0	<37,035>	0	0	0
2	IN	The counselor will implement in class counseling lessons and develop programs that positively impact student achievement, engagement, and parent involvement. Therefore, increase school wide student recognition to improve school wide climate. As well assist in the implementation and monitoring of academic interventions, social skills groups for students who are at-risk (emotional, behavioral, and academic) resulting in an increase of emotional, behavioral, and academic achievement. As well assist Counselor .5 FTE Title 1 100%	0	0	<90,248>	0	0	0
Resource Total			<u>0</u>	<u>0</u>	<u><127,283></u>	<u>0</u>	<u>0</u>	<u>0</u>
Avail Balance			<u>92,400</u>	<u>6,601</u>	<u>80,165</u>	<u>0</u>	<u>0</u>	<u>78,600</u>